



Comhairle Contae Thiobraid Árann  
Tipperary County Council



# SERVICE DELIVERY PLAN 2017





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## Note from the Chief Executive

The Local Government Reform Act, 2014, established the requirement for each local authority to prepare an Annual Service Delivery Plan identifying the services that it proposes to deliver to the public in the year ahead. The purpose of this Plan is to provide a corporate document that highlights the services that will be provided by Tipperary County Council across all directorates in 2017 and has been prepared based on the provisions of the adopted budget of Tipperary County Council for 2017.

Tipperary is the sixth largest county on the island of Ireland, covering an area of c. 4,282 square miles, with a population of 158,652 people accommodated in a network of attractive towns, villages and countryside with a balanced geographical spread across the County. It has a diverse economy with a significant cluster of high-tech industries, third level institutions and infrastructure. Tipperary is also the largest inland County, yet has a diverse range of landscapes, including several mountain ranges; the Knockmealdowns, the Galtees, the Arra Hills and the Silvermines. The southern portion of the County is drained by the River Suir; the northern portion of the county by tributaries of the Shannon which widens into Lough Derg, a spectacular lake on the Shannon river system.

Tipperary County Council's Corporate Plan 2015-2019 provides a vision for how we propose to deliver our services working with our communities, our citizens, our elected members and our staff. The Plan provides a framework of three strategic themes:

- A Strong Economy
- Quality of Life
- Quality Environment

It is the responsibility of all of us who work on behalf of this Council to seek to promote a strong economy with a quality of life and quality environment, which in turn contributes to making Tipperary an attractive and enjoyable county for our communities, our tourists and the business sector.

The Plan is set out on a service delivery department basis and identifies the work programmes for each directorate for 2017, the main objectives of which are to maintain essential services, continue our programme of supports to our communities, support the economic recovery process locally through inward investment and job creation and continue to seek efficiencies in service provision, cost reduction and value of money.

**Joe MacGrath**  
**Chief Executive**  
**Tipperary County Council**

## Service Delivery Plan 2017

### Introduction

This Service Delivery Plan is prepared in accordance with Section 134(A) of the Local Government Act 2001 (as inserted by section 50 of the Local Government Reform Act 2014). According to DECLG guidelines issued in November 2014:

*“The annual service delivery plan will, inter alia, identify the services to be provided and the standards to which they are to be delivered, monitored and evaluated so as to ensure that objectives for the optimum delivery of services is achieved. It will provide a new methodology whereby local authorities can gauge and be gauged on their own year-on-year performance.”*

Tipperary County Council’s Service Delivery Plan for 2017 identifies the services that the Council intends to provide to the public in the year ahead. It takes account of, and is consistent with, Budget 2017, which was adopted by the members on 18<sup>th</sup> November 2016. The Budget sets out the expenditure that the Council estimates will be necessary to carry out its functions throughout the year.

In preparing this document, the Council takes account of all plans, statements and strategies that set out policies and objectives for all of its functional programmes, and in particular the following:

- Tipperary County Council Corporate Plan
- Service Level Agreement with Irish Water
- Tipperary North/South County Development Plans
- Local Economic and Community Plan (LECP)
- In addition, a wide range of other local, regional and national plans statements and strategies inform and guide the Council’s work, and the provisions of these plans have been taken into account in preparing the 2017 Service Delivery Plan.

### Principal Services

In Budget 2017, Tipperary County Council allocated funding to the Service Divisions outlined below, to deliver services to the public during 2017:

Service Division	Funding Approved €
Housing and Building	28,436,702
Road Transport and Safety	39,056,268
Water Services	13,677,192
Development Management	11,342,185
Environmental Services	19,683,747
Recreation & Amenity	11,834,958
Agriculture, Education, Health & Welfare	1,308,642
Miscellaneous Services	13,536,905
<b>Total Budget</b>	<b>138,876,599</b>

The Draft Plan sets out

- the objectives and priorities for the delivery of each of the above services
- the strategies for achieving those objectives and priorities
- the performance standards intended to be met in the delivery of services,

### **Municipal Districts**

Under the Local Government Reform Act, 2014 five Municipal Districts were established by law in June 2014 in County Tipperary. Municipal Districts have responsibility for the delivery of a range of services in their local area with a focus on making towns and districts attractive places to live, work and invest.

Each Municipal District prepares a schedule of Municipal District Works for adoption, which sets priorities for works, services or activities to local facilities and amenities within their functional division having regard to centrally allocated budgets. Services carried out by each Municipal District generally include the maintenance, improvement and restoration of regional and local roads and footpaths, low cost safety improvement schemes, Street sweeping, public lighting, public conveniences, school warden services, open spaces, parks and play parks. Municipal Districts are also responsible for the making of Traffic and Parking bye laws and the operation of casual traders.

Municipal Districts provide support on the ground which is critical to the success of many initiatives which drive local communities and economic development. These range from local festivals and events to village renewal schemes; Municipal District's provide assistance in relation to the maintenance and improvement of Council buildings, development of car-parking in town centres, development of recreational facilities and walking and cycling routes.

### **Support Services**

All service departments across the Council are supported internally to deliver on work programmes. The relevant support services are provided by the departments of Corporate Services, Human Resources, Finance and Information Systems. A summary of the objectives and priorities, strategies and performance standards for the support services are also included in this plan.

Some key principles underpin the delivery of quality services to the public. These include customer care, good organisational communications, accessibility, performance management, financial control and data management. Initiatives in these areas are led by the support sections and implemented organisation-wide with the support and cooperation of all sections. All sections also share the common goals of promoting the county.



## **Performance Assessment**

In assessing performance in the delivery of services, the management teams in all sections hold regular meetings, during which recent performance is analysed using relevant data, previous decisions and commitments. Forthcoming performance objectives are set, and effectiveness of overall performance is assessed. This ensures that the organisation implements strong leadership, and assigns accountability and responsibility at all grades.

In addition, the audit committee and internal audit process provides independent oversight and monitoring of the councils governance and control systems.

## **NOAC**

The establishment of the National Oversight and Audit Commission (NOAC) set up under the Local Government Reform Act 2014 provides further scrutiny of the performance of local government bodies against 34 indicators that the Commission has considered appropriate. The objective of the annual exercise is to provide key information on performance in respect of a representative selection of local authority activities that can facilitate a comparison of the outcomes and outputs across local authorities and from year to year in the case of recurring indicators.

Targets have been established in this Service Delivery Plan related to the indicators against which year on year indicator performance against targets and comparable local authorities can be reviewed. The cost indicators will be analysed annually to identify the factors underlying significant variations in performance by comparable authorities to ensure value for money is being achieved and to facilitate the sharing of approaches to efficiency measures.

The target and indicator outcomes will be presented annually to the Council's Senior Management Team, the Elected Members and the Audit Committee.



## Service 1: Housing & Building

### Service Introduction

The Council Housing section is tasked with ensuring that all persons in the County have affordable accommodation suitable to their social and personal needs.

The Council, in seeking to achieve this objective, and in line with the policies set down in the Policy Document "Delivering Homes - Sustaining Communities" published by the Department of the Environment in 2007, continues to provide a wide range of housing services throughout the County.

The principal housing functions are as follows:

- To promote and utilise the options provided for in National Housing Policy.
- To implement our Social Housing Strategy 2020 and Rebuilding Ireland.
- To prepare and implement a programme for advance land acquisition in accordance with National Housing Policy.
- To ensure that our housing policy encourages and supports Rural Sustainability.
- To implement the 5 year Traveller Accommodation Plan 2014 - 2018.
- To implement the provisions of the Homeless Strategies and Action Plans.
- To promote, assist and develop the Voluntary Housing Sector in the County.
- To prioritise Social Inclusion by promoting resident participation in the management of social housing schemes.
- To ensure compliance with Private Sector Residential Accommodation Legislation/Regulations.
- To upgrade our Housing Stock subject to the availability of funding both nationally and locally.
- To improve housing for People with Disabilities and the elderly in accordance with funding allocated.
- To assist house purchase for those qualified.
- To implement National Housing Strategy for People with a Disability
- Maintenance of approximately 6000 houses throughout the County
- Continued implementation of the Housing Assistance Payment programme

### Key priorities for 2017

Within the above responsibilities, the priorities for the current year include the implementation of the Housing Strategy 2015 – 2017 and Rebuilding Ireland Policy in line with the allocations provided.

## Financial resources

The budget for Housing services as adopted in November 2016 is as follows:

<b>Service Area</b>	<b>Budget 2017</b>
Maintenance & Improvement of LA Housing Units	€6,611,770
Housing Assessment, Allocation and Transfer	€807,561
Housing Rent and Tenant Purchase Administration	€892,651
Housing Community Development Support	€495,326
Administration of Homeless Service	€114,816
Support to Housing Capital Prog.	€73,422
RAS Programme	€10,739,305
Housing Loans	€126,555
Housing Grants	€422,259
Agency & Recoupable Services	€2,850
Housing Assistance programme	€151,416
<b>Total Housing &amp; Building</b>	<b>€3,184,031</b>

## Personnel resources

Housing section is managed by a Director of Services who also has oversight of the Cashel-Tipperary Municipal District. The section currently has the following staff complement:

<b>Grade</b>	<b>Number</b>
Senior Executive Officer	1
Administrative Officer	1
Senior Staff Officer	5
Senior Social Worker	1
Architect	1
Staff Officer	8
Community Liaison Officer	6
Assistant Staff Officer	8
Clerical Officer	26
A/Senior Engineer	1
Executive Engineer	2
Senior Executive Technician	3
Executive Technician	1
Technician Gr. 1	1
Clerk Of Works	4





The section is organised according to the staff structure shown below.

Assumptions and Key performance indicators (KPIs)

The level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

The Housing KPIs set by the National Oversight and Audit Committee (NOAC) for 2016 were as follows. Housing section will seek to maintain – and where possible improve on the 2016 performance level.

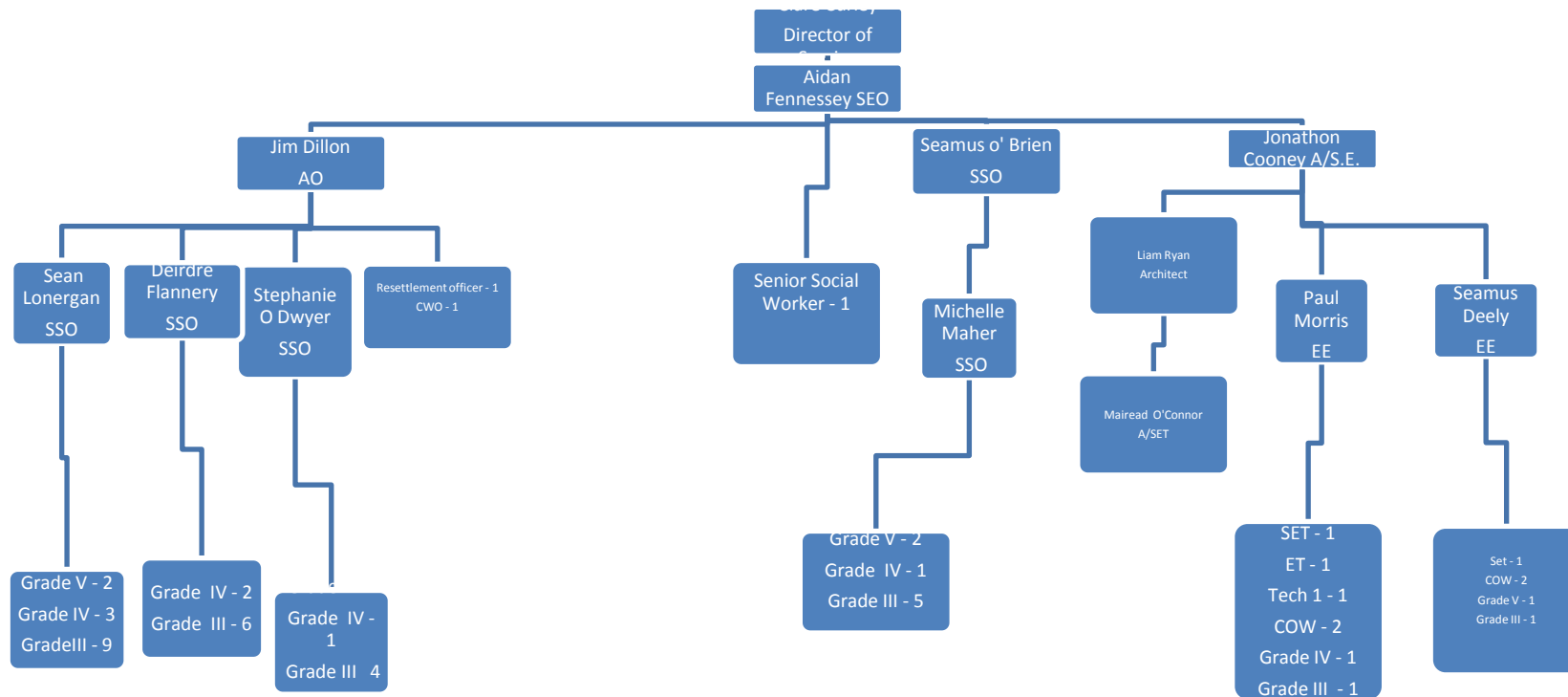
Functional Area	Measurement Methodology	Target Performance Indicators 2017
Homelessness	<ul style="list-style-type: none"> <li>• Number of adult individuals considered to be long-term homeless as % of the total number of adult individuals either using emergency accommodation or sleeping rough in a given period</li> </ul>	Number of adults in Emergency Accommodation 31/12/2016 – 15  Number of Adults in emergency Accommodation for six months or more at 31/12/2016 - 5
Housing	<ul style="list-style-type: none"> <li>• Combined total number of dwellings provided (i.e. through direct provision + RAS + HAP+ leasing etc)</li> <li>• Maintenance cost for direct provision housing (= Total maintenance spend / Total no. of Direct Provision Dwellings)</li> <li>• % of private rented tenancies inspected</li> <li>• % of inspected dwellings found not be compliant with the Standard Regulation</li> <li>• No. of these compliant dwellings that became compliant</li> </ul>	Total Units to be provided under RAS in 2017 - 60 Total Units provided under HAP in 2017 - 700 Total Units provided under LTL in 2016 – 30 Acquisitions - 50  Average Cost of Mntce - €495  Total Number of Inspections – 400  400  200



	<ul style="list-style-type: none"><li>• % local authority housing vacant ; Number of Voids</li> <li>• Average re-letting time &amp; cost</li></ul>	<p>% Voids – 2.55 Total Voids at 31/12/2017 – 100</p> <p>Average Time Taken to Re-let 2017(weeks) – 20</p> <p>Total cost of Re-letting - €1.5m</p> <p>Average Re-Letting Repair - €600</p>
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Figure: Organisation Chart – Housing Section





## Service 2 Roads, Transportation, Health & Safety

### Service Introduction

The Roads, Transportation and Health & Safety Directorate has overall responsibility for the maintenance and management of the road network in County Tipperary within overall resource allocations.

Responsibility for the management of Motorways and National Routes rests with Transport Infrastructure Ireland.

Funding for Regional and Local Roads is combined of grant allocations received from the DTTAS and the Council's Own Resources.

### Priority Objectives & Key Performance Targets for 2017

Programme Area	Objectives for 2017
<b>Actions from Delivering for Tipperary</b>	<ul style="list-style-type: none"> <li>• Continue lobbying for funding to develop the N24 Waterford to Limerick Road.</li> <li>• Advance the upgrading of the R498 between Nenagh and Thurles:               <ul style="list-style-type: none"> <li>– Knockalton: Land acquisition and detailed design to be completed in 2017, works to begin in 2017.</li> <li>– Latteragh: -Planning process to be completed in 2017. CPO process and detailed design to be commenced in 2017.</li> </ul> </li> <li>• Work with the Lead Authority for progressing the new Shannon Crossing at Ballina-Killaloe.</li> <li>• Promote Thurles Bypass (N62)</li> <li>• Complete the River Suir Tow Path Greenway from Carrick to Clonmel.</li> <li>• Upgrade the Pill Road Railway Bridge in Carrick on Suir.</li> <li>• Work with Irish Water and TII to ensure water services advance works at Davitt St Tipperary are completed in 2017.</li> <li>• Progress other selected improvements/realignments of the Road network in the County.</li> </ul>



<p><b>3 Year Roads Programme</b></p>	<ul style="list-style-type: none"> <li>• Implement the agreed 3 year Roads Programme in co-operation with Elected Members.</li> <li>• Maintain &amp; improve the Road Network in an efficient manner by maximising available resources</li> </ul>
<p><b>Machinery Yards</b></p>	<ul style="list-style-type: none"> <li>• Upgrade Nenagh Machinery Yard &amp; Workshop</li> <li>• Computerise the vehicle inspection and maintenance records in the Nenagh Machinery Workshop</li> <li>• Installation of computerised diagnostic equipment in Clonmel &amp; Nenagh Workshops.</li> <li>• Installation of Rainwater harvesting systems at truck wash bays in Clonmel, and Nenagh</li> <li>• Procurement of replacement pickups for Districts, vans for water caretakers, Jeeps for Environment and HGV trucks for the machinery yard</li> <li>• Annual Procurement of plant hire, bitumen, grit and road making materials for Districts</li> <li>• Merge and optimise the Winter maintenance programs and service plans.</li> </ul>
<p><b>Public lighting:</b> To improve response times to public lighting outages/faults by actively engaging with the Contractor. To review &amp; upgrade the inventory of public lighting stock.</p>	<ul style="list-style-type: none"> <li>• In 2016 a survey of all lighting stock was undertaken in accordance with the TII / SEAI template.</li> <li>• From January 2017, Tipperary County Council will use the Deadsure system which is in use in most council's as an asset management tool.</li> <li>• It should be noted that following an EU public procurement process that Airtricity have been awarded the contract for the maintenance of the public lighting in the county for the next two years with an option for a further two years.</li> <li>• Ongoing Liaison with Airtricity on lighting faults &amp; outages.</li> <li>• In 2016, 458 energy efficient LED lights were ordered for a number of schemes throughout the county. Roads Section will continue to examine options to introduce LED lighting in 2017. This will reduce the council's energy bill and help towards our 2020 targets.</li> </ul>
<p><b>Taking in Charge process:</b></p>	<ul style="list-style-type: none"> <li>• To date in 2017 a total of 5 estates have been advertised and will go before the Municipal</li> </ul>



	Districts in accordance with the statutory process. <ul style="list-style-type: none"><li>As per the Planning Section priority list it is intended to advertise a further 50 estates for taking in charge in 2017</li></ul>
<b>Speedlimit Review</b>	<ul style="list-style-type: none"><li>Draft Byelaws revision B will be prepared and presented to the County Council for consideration.</li></ul>
<b>Sustainable transport initiatives</b>	<ul style="list-style-type: none"><li>Development of Cycle networks, Cycle lanes &amp; Green ways as part of Smarter Travel/Active Towns &amp; other sustainable transport initiatives</li></ul>
<b>Other transportation modes</b>	<ul style="list-style-type: none"><li>To encourage and assist in the development of other transportation initiatives in the county.</li></ul>

### **Financial Resources**

The main categories of grant allocations for 2017 are as follows:

#### **National Routes**

Improvement Allocations	€1,370,000
Maintenance Allocations	€ 793,322

#### **Regional & Local Allocations**

Discretionary Grant	€1,036,023
Restoration Improvement Grant	€9,592,449
Restoration Maintenance Grant	€2,421,880
Low Cost Safety Schemes	€ 320,000
Bridge Rehabilitation	€ 704,952
Specific Allocation – Ardfinnin Bridge	€ 800,000
Latteragh Upgrade	€ 330,000
Speed Limits	€ 157,500
Non-National Roads Training Grant	€ 97,500

**Own Resources Allocation for 2017 is €8,410,256**

#### **Human Resources/Organisational Structure**

The Road Section is managed by a Director of Services who also has responsibility for Health and Safety. The current staff complement is made up as follows:

- ▶ Head Offices – Management, Engineering & Administrative including Road Design Offices.



- ▶ Five Municipal District Offices – Engineering, Technical & Administrative staff in each office.
- ▶ Machinery Yard – 63 staff (incl. 13 temporary) Engineering, Administrative, Technical Services Supervisor, Drivers, Fitters & Storemen
- ▶ Outdoor Staff – 300 staff incl. 20 General Services Supervisors, Gangers/Road Workers – permanent & Temporary.

### **Key Performance Indicators (KPIs)**

Service delivery is dependent on the availability of both financial and human resources. The Department of Environment Community & Local Government revised the guidelines for the collection of the key performance indicators from 2015. Accordingly it was decided that the two indicators for roads: R1 (Ratings in Pavement Surface Condition Index (PSCI) and R2 (Regional Road Grants Works) would be provided centrally by the Roads Management Office (RMO) for each county.

**Targets to be achieved for 2017:** To continue to improve the current level of road ratings in the county based on the levels of funding available from the Department of Transport & Tourism Grants & own funding.

### **R1 (Ratings in Pavement Surface Condition Index (PSCI))**

<b>Road Classification</b>	<b>PSCI ratings</b>	<b>Number of Road km having a PSCI rating of (a)1-4, (b)5-6 (c) 7-8 (d) 9-10 expressed as a % of total road km's in 2016</b>	<b>2017 Target</b>
<b>Regional Roads</b>	1-4	8%	-1.2%
	5-6	17%	-0.6%
	7-8	40%	+0.2%
	9-10	34%	+1.6%
<b>Local Primary Roads</b>	1-4	15%	-3.0%
	5-6	21%	-3.0%
	7-8	40%	+2.0%
	9-10	17%	+4.0%
<b>Local Secondary Roads</b>	1-4	27%	-1.0%
	5-6	23%	-1.0%
	7-8	31%	+1.0%
	9-10	11%	+1.0%
<b>Local Tertiary Roads</b>	1-4	27%	-0.6%
	5-6	13%	-
	7-8	16%	-
	9-10	8%	+0.6%



## R2 (Regional Road Grants Works)

Grant Works	2016 Output	Target 2017
<b>Km Regional Road Strengthened using Road Improvement (RI) Grants &amp; the RI Grant amount</b>	15.03Km (€1.85m)	16Km (€2.24m)
<b>Km Regional Road resealed using Road Maintenance (RM) Grants &amp; the RM Grant amount</b>	29.63Km (€0.96m)	20.4Km (€0.77m)
<b>Km of Local Roads resealed during 2016 using Road Maintenance (RM) Grants and the RM Grant Amount</b>	75.22Km (€1.46m)	76Km (€1.46m)

### Strategic Policy Committee

Policy and Programme areas for consideration by the Roads & Transportation SPC in 2017:

- Road Side Memorials
- Public Lighting
- Winter Maintenance
- Road Categories, TII, DTTAS responsibilities
- Road Rating System
- Machinery Yard Operations

### Speed Limit Review 2015 - 2017

A Special Speed Limit Review for County Tipperary commenced during 2015 and is part of a National Statutory Review. The Public Consultation stage of the Speed Limit Review took place in October/November 2016. During this time 65 submissions were received of which 18 (28%) were received online and 29 (45%) were received through the District Offices with the remainder being submitted to the Roads Office. The submissions were reviewed & a report on the submissions and objections received was compiled and workshops with the Elected Members in the five Municipal Districts took place during February 2017. The comments from the Elected Members from the workshops are currently being reviewed by the Councils staff & TII. Following on from this the Draft Byelaws revision B will be prepared and presented to the County Council.





### **Section 85 & 86 Agreements**

Section 85 Agreement with Wexford County Council as Lead Authority in relation to the joint procurement and supply of an internet based GPS Tracking System.

Section 86 agreements for Winter Maintenance entered into with Waterford, Limerick and Kilkenny County Councils to treat roads with Salt during the winter months in each other's areas to increase efficiency of the treatment routes.

Section 86 agreements entered into with Kilkenny County Council & Waterford City & County Council in regard to the Diversion of traffic off the N24 to facilitate works to the Railway Bridge at Pil Road Carrick On Suir in February 2017.



### Service 3: Water Services and LAWCO

#### Service Introduction

The water services functions of local authorities transferred to Irish Water with effect from 01 January 2014 pursuant to the Water Services (No. 2) Act 2013. Tipperary County Council (TCC) continues to operate and maintain water services in accordance with the Service Level Agreement (SLA) with Irish Water which commenced on 01 January 2014 and will run until 31 December 2025.

While responsibility for water services has passed to Irish Water since 01 January 2014, local authorities remain very involved in the sector, acting as agents of Irish Water in relation to the operation and maintenance of services. Irish Water sets the level of service, in light of its contract with the economic regulator (the Commission for Energy Regulation (CER)), and drives efficiencies and accelerated investment. In conjunction with the Service Level Agreement, an Annual Service Plan is prepared in advance of each calendar year through a joint planning process between the Council and Irish Water.

Functions which did not transfer to IW:

#### Rural Water Programme

- ▶ group water supply schemes and group sewerage schemes;
- ▶ grants for the provision or necessary improvement of an individual water supply to a house (well grants);
- ▶ recoupment from the Department of Housing, Planning, Community and Local Government of grants paid under the Domestic Waste Water Treatment Systems (Financial Assistance) Regulations 2013 (it should be noted that the site inspections, etc. are handled by Environment Section); and
- ▶ the administration of grants payable under the Domestic Lead Remediation (Financial Assistance) Regulations 2016.

#### Others:

- ▶ public conveniences;
- ▶ operation and maintenance of public swimming pools (while budget responsibility rests with Water Services, the Borough and Municipal Districts manage the day-to-day operation of these facilities); and
- ▶ water safety.

#### **The SLA with Irish Water provides for:**

- ▶ reimbursement in respect of expenditure incurred by TCC in the performance of its functions pursuant to the SLA;
- ▶ standards to be met by TCC in the performance of its functions;



- ▶ resolution of disagreements in relation to the performance of the functions; and
- ▶ performance by TCC of functions within the functional area of another local authority.

In conjunction with SLA, an Annual Service Plan (ASP) must be prepared through a joint planning process between IW and TCC. The focus of ASP 2017 is:

- ▶ budget and headcount;
- ▶ objectives and targets for infrastructural performance;
- ▶ operations and maintenance and improvement initiatives;
- ▶ Capital Investment Plan and Minor Capital Programme;
- ▶ service and activity performance; and
- ▶ other matters as they arise.

**The key objectives of Water Services are as follows: -**

- ▶ manage the operation of the public water and wastewater services in the county, on behalf of Irish Water, in accordance with the Annual Service Plan 2017;
- ▶ assist Irish Water in the delivery of its Investment Plan 2017-2021, which succeeds its Capital Investment Plan 2014-2016 – in this regard Irish Water has submitted its proposed Investment Plan 2017-2021 to the CER and on 12 December 2016, the CER published its decision paper on the Irish Water Allowable Revenue for the period from 01 January 2017 to 31 December 2018, which incorporates the Investment Plan as it relates to that period; formal publication by Irish Water of the Investment Plan is awaited;
- ▶ ensure compliance with all regulatory requirements in respect of potable water and discharges from municipal wastewater treatment plants;
- ▶ maintain and improve health and safety standards within the work programme of Water Services;
- ▶ deliver, through the Council's Rural Water Committee, the Rural Water Programme for 2017;
- ▶ maintain public conveniences (operating through the Borough and Municipal Districts);
- ▶ provide support to staff operating public swimming pools; and
- ▶ water safety.

Personnel resources

Water Services is managed by a Director of Services who also has responsibility for Environment. The section currently has the following staff complement:

- ▶ 18 professional staff (civil engineers and environmental scientists);

- ▶ 16 technical staff (civil engineering technicians and environmental technicians);
- ▶ 15 administrative staff; and
- ▶ 87 frontline delivery staff (water and wastewater caretakers, craftworkers and general operative staff).

### Financial resources

The 2017 budget for Water Services as adopted by the Council at its annual budget meeting on 18 November 2016 is as follows:

<b>Service Area</b>	<b>Budget 2017</b>	<b>Comment</b>
Water Supply	€7,859,899	This figure will be recouped from Irish Water.
Wastewater Treatment	€2,768,319	This figure will be recouped from Irish Water.
Collection of water and wastewater charges	€32,957	This figure will be recouped from Irish Water.
Public conveniences	€309,343	Operation and maintenance of public conveniences.
Administration of group and private installations	€644,772	Group water schemes and private well grants.
Support to water capital programme	€39,671	This figure will be recouped from Irish Water.
Agency and recoupable services	€66,174	This figure will be recouped from Irish Water.

### Assumptions and key performance indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget, support from Irish Water and the retention of the current staff resources throughout the year.

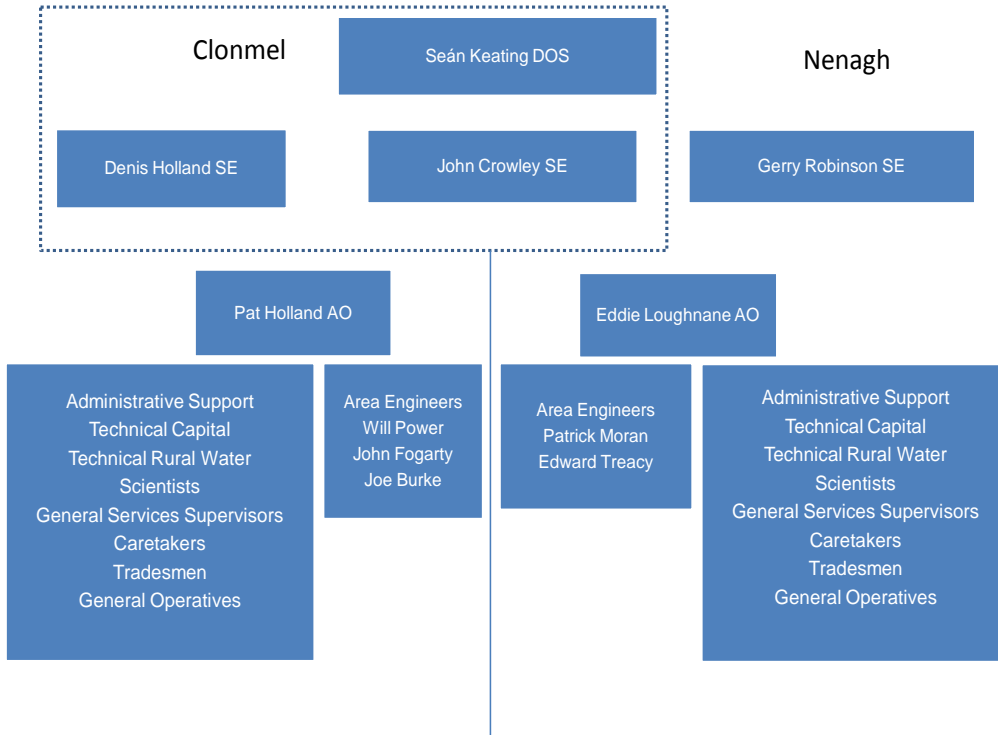
As Irish Water is now responsible for the delivery of public water services, the National Oversight and Audit Committee (NOAC) has set only one KPI for water; this relates to water quality in the group water sector and is gathered from the Environmental Protection Agency based on returns from the Council. Water Services section will seek to maintain – and where possible improve on – the performance level achieved in recent years.



<b>Functional Area</b>	<b>Performance Goals</b>	<b>Supporting Programme</b>	<b>Measurement Methodology</b>	<b>Performance Indicator Target 2017</b>
Water Services	Optimum management of resources within the local authority	Rural Water Programme; Sampling and testing of drinking water supplies	Test results	98% drinking water in private schemes in compliance with statutory requirements



### Water Services – Staff Organisational Chart





## The Local Authority Waters and Communities Office (LAWCO)

LAWCO is managed jointly by Tipperary and Kilkenny County Councils and operates as a shared service on behalf of all 31 Local Authorities. The office supports the work of the Department of Housing, Planning, Community and Local Government and the Environmental Protection Agency and is tasked with two key objectives for the implementation of the Water Framework Directive in Ireland:

- (i) To assist Local Authorities through agreed regional structures.
- (ii) To engage with local communities.

### LAWCO Management and Staff structure

Name	Role
Matt Shortt	Director
Bernie O'Flaherty	Regional Coordinator, Border Region
Ray Spain	Regional Coordinator, Midlands West - East
Fran Igoe	Regional Coordinator, Southern Region
Sharon Kennedy	Senior Executive Officer
Carol McCarthy	Senior Engineer
Michael Pollard	Technology and Administration Lead
Sheevaun Thompson	Funding Lead
Alan Walsh	Communications and Marketing Lead
Jimmy Mc Veigh	Community Water Officer
Karen Kennedy	Community Water Officer
Gretta McCarron	Community Water Officer
Mick Kane	Community Water Officer
Catherine Seale	Community Water Officer
Basil Mannion	Community Water Officer
Aoife McGrath	Community Water Officer
Sinéad Hurson	Community Water Officer
Ruairí Ó Conchúir	Community Water Officer
Bláithín Ní Ainín	Community Water Officer
Kieran Murphy	Community Water Officer
Ann Phelan	Community Water Officer

## Service 4: Development Management (Planning Section)

### SERVICE INTRODUCTION

Tipperary County Council's role as a Planning Authority is concerned with the physical planning and sustainable development of the County. This is achieved through the principal elements of the unit, which are Development Management; Planning Enforcement and Forward Planning/Planning Policy.

The Planning & Development Section deals with a variety of services:

- Applications for planning permission including pre-planning meetings and receipt of submissions in respect of planning applications;
- Requests for a declaration under Section 5 on development/exempted development;
- Planning searches;
- Dealing with queries concerning possible unauthorised developments;
- Applications in respect of 'taking in charge' of estates;
- Payment of development contributions;
- Drafting and consulting on policies and strategies relating to the future development of the County.

### Key Priorities For 2017

#### National Planning Framework – Ireland 2040: Our Plan

The Taoiseach Enda Kenny and Minister Simon Coveney launched the public consultation phase for *Ireland 2040: Our Plan* on the 2<sup>nd</sup> February, 2017. *Ireland 2040: Our Plan* will replace the National Spatial Strategy 2002-2020 and will set a new vision for the planning and future development of our country and a framework for all public policy and investment decisions.

Submissions for this first stage of consultation are invited from citizens, stakeholders and public bodies by Thursday 16<sup>th</sup> March, 2017. The Planning Section is currently preparing a draft submission which was presented to the Elected Members for their consideration at the County Council meeting in March, 2017.

#### Fethard Settlement Plan

A Draft Settlement Plan has been prepared for Fethard Town, which will replace the Fethard Local Area Plan, 2011. The draft plan was placed on public display from the 25<sup>th</sup> November to the 23<sup>rd</sup> December 2016 and 7 no. submissions were received during the public consultation period.

The Draft Settlement Plan and Chief Executive's Report on the submissions received were presented to the Elected Members at the meeting of the County Council on the 13<sup>th</sup> February, 2017. Material amendments were proposed to the Draft Plan and it was agreed to place these material amendments on public display for a four week period which runs from 24<sup>th</sup> February to 27<sup>th</sup> March 2017.



Following the public consultation period, the Final Settlement Plan and Chief Executive's Report on the submissions received will be presented for adoption at the meeting of the County Council in April, 2017.

### **Settlement Plans**

The North Tipperary and South Tipperary County Development Plans (as varied), set out the planning policies and objectives to guide the planning and development of the towns and villages of Tipperary. The Planning Section has now commenced the preparation of new Settlement Plans for each of the 'Service Centres', 'Local Service Centres' and 'Settlement Nodes' as defined in the Settlement Hierarchy. It has been determined that the Variation to the Plans requires the preparation of a Strategic Environmental Assessment and Habitats Directive Assessment.

Draft plans supported by background research are currently being prepared for each of these settlements and will be presented to the Members in Q2, 2017.

### **Vacant Sites**

The Urban Regeneration and Housing Act 2015, enacted a range of measures to assist in addressing the housing supply shortage, stimulate increased activity in the construction sector and contribute to economic recovery. These measures included provision for a Local Authority to establish a vacant site register with the purpose of incentivising the development of zoned land for regeneration and housing purposes.

The Act and associated Guidelines, issued by the Department, requires a mandatory planning objective to be included in Development Plans, prior to the considering sites, as appropriate, for inclusion on the register.

Therefore, it is necessary to undertake Variations to the County Development Plans and Town Development Plans, to include this mandatory objective. The Variations of the Development Plans were presented to the Elected Members for noting at the meeting of the County Council in March, 2017. Thereafter, and subject to the agreement of the Elected Members, the Variations will be subject to a public consultation process.

### **Cluster Guidelines**

The preparation of Cluster and Serviced Site Guidelines is an objective of the North and South Tipperary County Development Plans (as varied), in order to facilitate and promote the growth and viability of the rural villages in the County.

In order to meet this objective, and following a tendering process, the Council has appointed Kenneth Hennessy Architects to prepare the Cluster Guidelines. These guidelines will provide best practice options for small housing schemes to encourage the development of high quality homes to meet the needs of the rural population. The process will include consultation with the key stakeholders, agents and the Elected Members. It is intended that the Guidelines will be completed by July, 2017.

### **Built Heritage Scheme**

The Department for Arts, Heritage, Regional, Rural and Gaeltacht Affairs, in February, 2017 launched a Built Heritage Investment Scheme 2017, with the purpose of encouraging the leveraging of private capital to invest in a number of small-scale, labour-intensive projects to



repair and conserve structures protected under the Planning and Development Act 2000. Tipperary County Council has been allocated €50,000 under the Scheme. Applications were invited up to the 28<sup>th</sup> February, 2017 from property owners of protected structures for grant assistance to undertake conservation works. The Council will thereafter evaluate the proposals received and submit recommendations for approval by the Department.

### **Structures at Risk**

The Department for Arts, Heritage, Regional, Rural and Gaeltacht Affairs, launched the Structures at Risk Scheme in February 2017. The purpose of the scheme is to assist with works to safeguard structures protected under the Planning and Development Act 2000 (as amended), where in the opinion of the Department, an urgent need for works to such structures has been demonstrated.

Applications for grant assistance were invited up to 28<sup>th</sup> February, 2017. The Council, following an evaluation of the project proposals received, can submit 2 applications to the Department for approval. A third application may be made if it relates to an Irish Historic House in private ownership.

### **Town Walls Schemes**

The Heritage Council has launched the ITWN Conservation Grant Schemes, including the grant scheme for capital works to the Town Walls. Towns which are currently part of the network are Clonmel, Cashel, Carrick-on-Suir and Fethard. Project proposals for works are currently being considered by the Town Wall Steering Committees, and applications are invited to be submitted to the Heritage Council by the 24<sup>th</sup> March, 2017.

### **Energy in Agriculture Conference**

Tipperary County Council in partnership with Teagasc, Tipperary Energy Agency and Gurteen College, has commenced work on organising the Energy in Agriculture event, which will take place on 22<sup>nd</sup> August, 2017

### **Information Technology**

The further development of IT systems, including geographical information systems will continue in 2017. The Planning website will be up-dated and kept under review to ensure that all aspect of the work of the planning department are readily accessible to member of the public and community engagement with the Planning Policy document is encouraged.

### **Monitoring**

The Planning Section will continue to carry out monitoring of Development Plans and key land use development indicators. Monitoring in 2017 will include the following:

- DECLG Household Land Availability Surveys
- SEA Monitoring of county-wide development plans.
- Retail health checks for main settlement centres.



## Financial Resources

The principal budgets (excluding salaries etc.) for Planning services as adopted in December 2016 are as follows:

Service Area	Budget 2017	Comment
Statutory Development Plans	€50,000	
Conservation Service	€60,000	
SEA/AA	€50,000	
Vacant Sites Levy	€10,000	
Variations to Statutory Development Plans	€5,000	
Planning Seminars	€2,000	
Microfiche of Planning files	€26,110	
Forward Planning Sinking Fund	€25,000	
Planning Enforcement Costs	€200,000	
Taking Estates in Charge	€110,000	
Enhancement Plans	€30,000	
Built Heritage Jobs Leverage Grants Scheme	€200,000	
Health & Safety	€20,000	

## Personnel Resources

Planning Section is managed by a Director of Services who also has responsibility for Fire & Emergency Services and Libraries. The Planning Section currently has the following staff complement:

Grade	Number of Persons	Comment
Senior Planner	1	Head of Function
Senior Executive Planner	3	
Administrative Officer	1	
Senior Staff Officer	1	
Staff Officer	3	
Assistant Staff Officer	6	
Clerical Officer	12	
Executive Planner	6	
Assistant Planner	3	
Senior Executive Technician	2	
Executive Technician	2	

Technician Gr 1	1	
Total	41	

The section is organised according to the staff structure shown in Figure 5 below.

### Primary Service Delivery Objectives

Service Area	2017 Objectives/Targets
Variation (No. 4) of the South Tipperary County Development Plan: Fethard Settlement Plan	Adopt Q2 2017
Variations (Settlement Plans and Record of Protected Structures) of the North & South Tipperary County Development Plans	Adopt Q4 2017
Complete urban design projects in towns around the county	Q4 2017
Prepare Cluster Guidelines for villages	Q4 2017
Progress to taking in charge housing estates, in line with our list of priorities for 2017	Q4 2017
Prepare draft policies for consideration by SPC, Municipal Districts and Co. Council	As required
Hold Planning Workshops for Elected Members	As required
Meet the targets and objectives for 2017 to maintain registration to OHSAS 18001 (Occupational Health & Safety Management System)	As required

### Assumptions And Key Performance Indicators (KPI'S)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. Significant risks include:

- Failure to implement development management policies
- Absence of appropriate forward planning/policy making
- Lack of planning enforcement
- Capacity of I.T. systems to accommodate additional demand
- Poor budget management
- Lack of countywide spatial strategy
- Bond security management

The Planning KPIs set by the National Oversight and Audit Committee (NOAC) for 2017 are as follows. Planning Section will seek to maintain – and where possible improve on – the 2016 performance level.



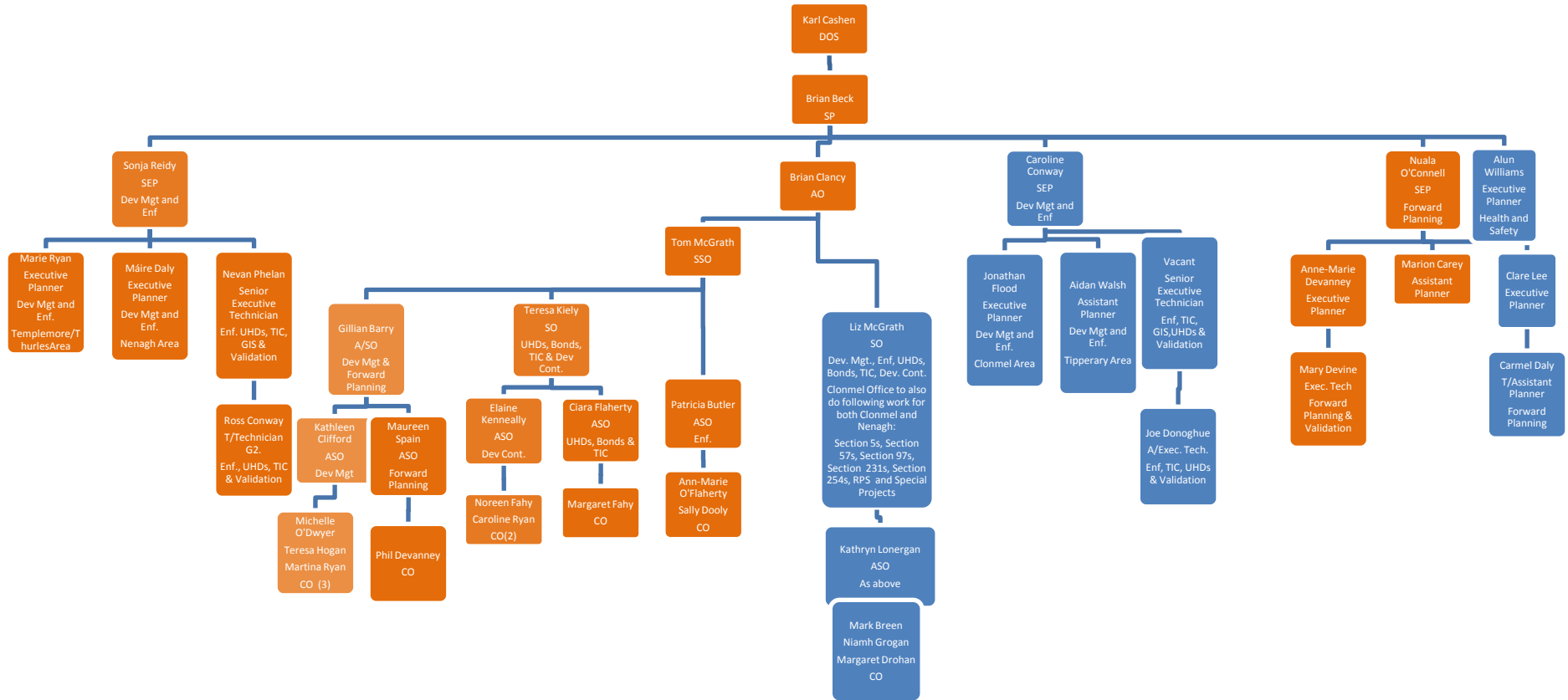
Functional Area	Measurement Methodology	Target Performance Indicators 2017
Planning/Building Control	• % of planning enforcement cases closed (against the number of cases that were investigated)	<b>19%</b>
	• % of applications where the decision was confirmed (with or without variation) by An Bord Pleanála	<b>74%</b>
	• Buildings inspected as a percentage of new buildings notified to the local authority	<b>12%</b>
	• Cost of the Planning Service per capita	<b>29.43</b>

### Section 85 Commitments

The Planning Section has no Section 85 commitments.



Figure 1 Planning Organisational Chart



**Nenagh**

**Clonmel**



## Service 5: Environment Section

### Service Introduction

The Environment Section's role is to develop and implement environmental protection policies and programmes aimed at enhancing and maintaining our environment. The objectives for each of the following works programmes support the delivery of this service plan: Environment Protection, Infrastructure and Maintenance, Waste Enforcement, Community Services and Environment Awareness.

Programme	Objectives
Environment Protection	<p>To protect air quality and human health from harmful emissions</p> <p>To maintain water quality through the catchment management and enforcement programme.</p> <p>To conduct the appropriate number of inspections per RMCEI plan.</p>
Waste Enforcement & Management	<p>Reduce the level of illegal dumping and apply litter enforcement measures.</p> <p>Implement the actions assigned under the Southern Regional Waste Management Plan.</p> <p>Work with the Southern Waste Enforcement Lead Authority in the delivery of the agreed waste enforcement initiatives.</p> <p>Provide a range of well run facilities for waste recycling, recovery and disposal.</p>
Infrastructure & Maintenance	<p>Progress the rehabilitation of the Donohill landfill site and the restoration of the old landfill site in Tipperary town.</p> <p>Provide adequate burial ground facilities.</p> <p>Minimise the number of derelict sites.</p> <p>Ensure the Civic Amenity Sites and bring banks meet with the required standards.</p>
Community Services	<p>Investigate and resolve complaints efficiently.</p> <p>Manage the delivery of services in accordance with legislation for control of dogs/horses and food safety regulations.</p>
Public Awareness	<p>Engage with community groups to raise public awareness about environment matters.</p> <p>Provide supports to community groups engaging in waste initiatives and environment enhancement projects. Collaborate with target groups in addressing litter issues.</p>

### Key priorities for 2017

- The implementation of the Southern Region Waste Management Plan and our commitments to the Southern Waste Enforcement Lead Authority.
- The development of a Litter Management Plan.
- The progression of the burial ground strategy.
- The implementation of the Environment Awareness Programme.
- The rehabilitation of the landfill sites.
- The installation of air monitoring equipment.

### Financial resources

The 2017 budget for Environment services as adopted in December 2016 is as follows:

<b>Service Area</b>	<b>Budget 2017</b>	<b>Comment</b>
Landfill Operation and Aftercare	€1,759,246	This budget covers the cost of aftercare in Donohill and Ballaghveny landfill sites and the two other historic landfill sites
Recovery & Recycling Facilities Operations	€1,183,291	This budget covers costs of operating the recycling centres at Clonmel, Donohill Cashel, Roscrea and Nenagh and maintenance costs of the 105 Bring Banks.
Provision of Waste Collection Services	€4,960	This service covers the cost of waste collection service from community bins.
Litter Management/Public Awareness	€1,222,339	The budget allocated to litter management includes costs for the removal and disposal of illegal dumping material and litter control.
Waste Regulations, Monitoring and Enforcement	€659,513	This budget covers the cost of the Enforcement unit, responsible for overseeing the enforcing of the Waste Management Regulations.
Waste Management Planning	€184,503	This budget covers Tipperary Co Co contribution to the Southern Regional Waste Plan.
Maintenance of Burial Grounds	€1,577,912	This budget covers our contributions to burial ground committees maintenance works and caretaker costs for the larger graveyards.
Safety of Structures and Places/Derelict Sites	€76,118	This service covers costs relating to dangerous structures and derelict sites.
Water Quality, Air and Noise Pollution	€23,801	This budget covers the costs of monitoring water quality, the enforcement of legislative requirements in regard to





		air/noise and water pollution and the implementation of the water catchment management plans.
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Personnel resources

Environment Section is managed by the Director of Services for Water & Environment

The section currently has the following staff complement:

Grade	Number	Comment
Senior Executive Officer	1	
Administrative Officer	1	
Administrative	11	
Technical	15	
Vets	2	
Enforcement Staff	4	
Dog Wardens	2	
Outdoor Staff	12	

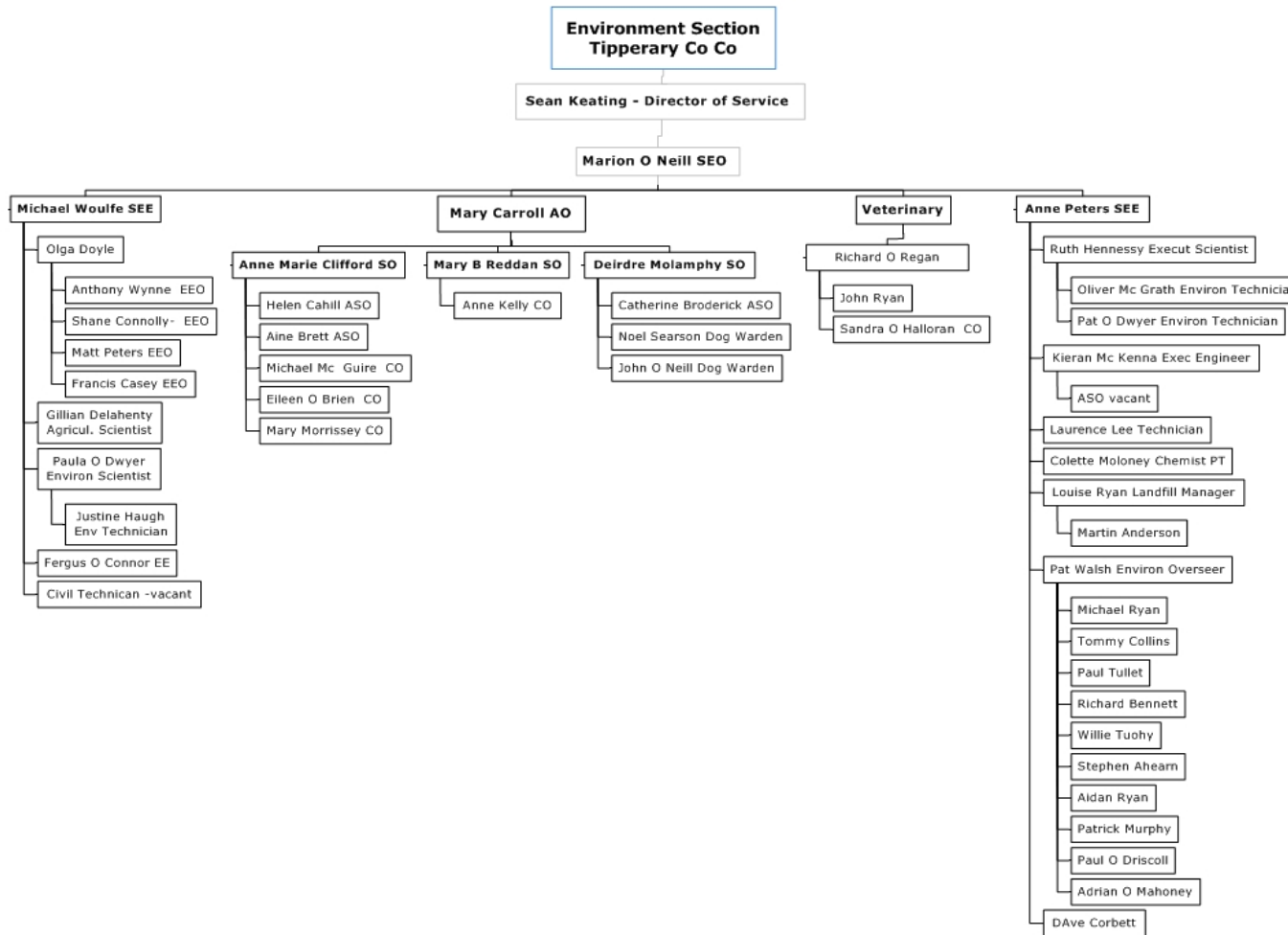
Primary Service Delivery Objectives

Service Area	2017 Objectives/Targets
Environment Protection	Implement the Pollution Incident plan  Water Protection Inspections = 1446  Air Pollution Inspections = 27
Waste Enforcement & Management	Waste Inspections = 333  Upgrade of two civic amenity sites.  Reduce the level of litter in public areas –record the distances/weights of litter collected by the road sweeper.
Infrastructure & Maintenance	Progress the burial ground capital programme at 6 sites.  Complete refurbishment works at 5 identified sites.
Community Services & Public Awareness	Increase public awareness measures through greater community engagement through presence at town centres with promotional trailer and visits to other venues = 10 sites.  Develop anti dumping initiatives with community groups. 4-6 initiatives selected, targeting litter in river areas.

### Key Performance Indicators (KPIs)

The environmental KPIs set by the National Oversight and Audit Committee (NOAC) for 2017 are as follows. Environment section will seek to maintain – and where possible improve on the 2016 performance level.

Functional Area	Measurement Methodology	Target Performance Indicators 2017										
EI –No & /% of Households with access to a 3 Bin Service	<p>A The number of households, based on the 2016 Census, who are situated in an area covered by a licensed operator providing a 3 bin service at 31/12/2016</p> <p>B. The % of households within the LA area (also as per the 2016 Census) that the number at A above represents</p>	<p>15,115</p> <p>42%</p> <p>The 2016 figures are not currently available</p>										
E2- % of Environment pollution complaints closed	The total no. of pollution cases in respect of which a complaint was made during 2017, the number of pollution cases closed from 1/1/2017 to 31/12/17 and the total no of cases on hand at 31/12/17	Maintain the 94% complaints resolution rate										
E3 - % of LA within 5 levels of litter pollution	The % of the area within the LA that when surveyed in 2015 was 1) unpolluted or litter free, 2) slightly polluted, 3) moderately polluted, 4) significantly polluted, or 5) grossly polluted	<p>Improve on the 2015 county wide average percentages per level.</p> <table border="0"> <tr> <td><b>LPI1</b></td> <td><b>LPI2</b></td> <td><b>LPI3</b></td> <td><b>LPI4</b></td> <td><b>LPI5</b></td> </tr> <tr> <td><b>13.01%</b></td> <td><b>63.82%</b></td> <td><b>19.92%</b></td> <td><b>3.25%</b></td> <td><b>0.00%</b></td> </tr> </table>	<b>LPI1</b>	<b>LPI2</b>	<b>LPI3</b>	<b>LPI4</b>	<b>LPI5</b>	<b>13.01%</b>	<b>63.82%</b>	<b>19.92%</b>	<b>3.25%</b>	<b>0.00%</b>
<b>LPI1</b>	<b>LPI2</b>	<b>LPI3</b>	<b>LPI4</b>	<b>LPI5</b>								
<b>13.01%</b>	<b>63.82%</b>	<b>19.92%</b>	<b>3.25%</b>	<b>0.00%</b>								





## Service 6: Fire and Emergency Services Section

### Service Introduction

Tipperary County Council is the Fire Authority & Building Control Authority for the total County of Tipperary operating generally under the Fire Services Acts, 1981& 2003 and The Building Control Act 1990.

This involves the maintenance of a properly resourced and trained fire brigade service to provide for the protection and rescue of persons and property from injury by fire and responding to other calls for assistance of the fire brigade. It also involves work in the fire safety area including fire prevention, fire protection, fire engineering, building control and community fire safety.

### Key Priorities For 2017

Within the above responsibilities, the priorities for the current year include the development of the new Incident Command Training Suite at Clonmel Training Centre, retention of the ISO 9001 Quality Management System Certification, retention of certification of the OHSAS 18001 Health and Safety Standard, commence construction of a major extension to Templemore Fire Station, agree site location for new Fire Station in Cashel, continued implementation of a Community Fire Safety Strategy for the period 2015-2020 and the preparation of Major Emergency Plans for each section of the Local Authority. Fire Safety activity will focus on the Community Halls with a seminar hosted by this Authority planned for the Summer.

### Financial Resources

The budget for Fire Services as adopted in November 2017 is as follows:

Service Area	Budget 2017	Comment
Operation of Fire Service	€7,163,095	This budget includes the costs for providing the Fire Brigade service, training costs, equipment purchase and maintenance etc.
Fire Prevention	€507,442	This budget includes for all the activities undertaken in the fire safety and fire prevention area.
Building Control	€171,431	This budget includes for all the activities undertaken in the building control area.

## Personnel Resources

The Fire Authority in Tipperary County Council forms part of the Planning, Libraries and Emergency Services Directorate under the direction of the Director of Services. The Director of Services for Planning, Libraries and Emergency Services and the Chief Fire Officer are the designated officers for the executive functions under the Fire Services Acts 1981 & 2003 and the Building Control Act 1990.

The Fire Services are organised under the Chief Fire Officer who is a professional technically qualified officer. The Chief Fire Officer has primary responsibility for the delivery of Fire Services. The section currently has the following staff complement:

Grade	Number	Comment
Senior Assistant Chief Fire Officer	4	
Assistant Chief Fire Officer	5	
Staff Officer	1	
Clerical Officer	5	
Station Officer	12	
Sub-Station Officer	24	
Fire-fighter	93	
Brigade Mechanic	2	
General Operative	1	

The section is organised according to the staff structure shown in Figure 6 below.

## Primary Service Objectives

Service Area	2017 Objectives/Targets
Fire Service Operations	<ul style="list-style-type: none"> <li>• Respond to all emergency calls for assistance</li> <li>• Liaise with Dept of Agriculture and neighbouring Authorities and prepare a suggested approach for 2017 burning season.</li> <li>• Deliver 2017 annual training programme</li> <li>• Continue development of Clonmel Training Centre</li> <li>• Commence construction of major extension to Templemore Fire Station</li> <li>• Agree Site Location for new Fire Station in Cashel</li> </ul>



Fire Prevention	<ul style="list-style-type: none"> <li>• Undertake a total of 150 Inspections</li> <li>• Deliver Fire Safety seminar to Community Hall Managers in Tipperary.</li> <li>• Deliver Primary Schools Programme to every 3<sup>rd</sup> Class in Tipperary.</li> <li>• Continue development of the web page, facebook and twitter accounts.</li> <li>• Complete Pre fire plans of Residential Care Premises</li> <li>• Deliver Community Fire Safety Presentation to Elected Members</li> <li>• Develop formal links with Community Alert and Neighbourhood Watch groups across the County</li> </ul>
Building Control	<ul style="list-style-type: none"> <li>• Deliver further training in Building Regulations to all those in Tipperary County Council involved in Building Control Inspections.</li> <li>• Meet Department targets in relation to number of Building Control Inspections (minimum of 12.5% of new buildings covered by a commencement notice)</li> <li>• In addition to meeting Department target aim to inspect at least 25% of all new build <u>domestic</u> dwellings.</li> </ul>

### **Assumptions And Key Performance Indicators (KPIs)**

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. Other assumptions include the continued availability of some planning staff to assist in the building control inspection process.

The Fire Service KPIs for 2016 are as follows (the Fire Services section will seek to maintain – and where possible improve on – the 2017 performance level):

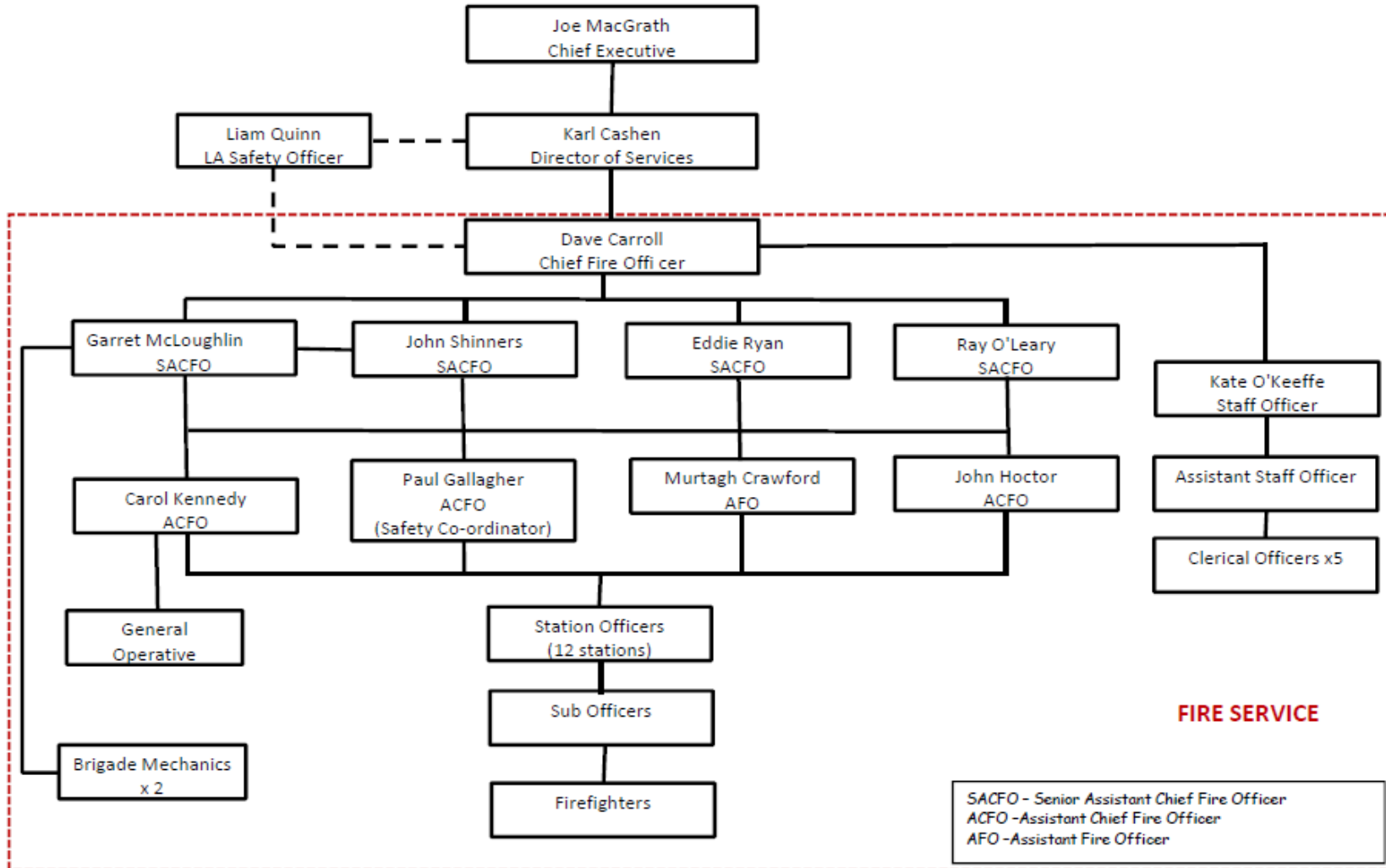
Functional Area	Measurement Methodology	Target Performance Indicators 2017 (2016 Results)
Fire Services	<p><b>F1 Cost per Capita of the Fire Service</b> This is calculated using the <b>Annual Financial Statement (AFS)</b> Programme E data divided by the population of Tipperary per the 2011 Census.</p> <p><b>F2 Service Mobilisation</b> A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire.</p>	<p>€44.65</p> <p>N/A</p>



	<p>B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained Fire Service) in respect of fire. 5.53 minutes</p> <p>C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other emergency incidents. N/A</p> <p>D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained Fire Service) in respect of all other emergency incidents. 6.09 minutes</p> <p><b>F3 Percentage of Attendance at Scenes</b></p> <p>A. % of cases in respect of fire where first attendance is at the scene within 10 minutes. 46%</p> <p>B. % of cases in respect of fire in which first attendance is at the scene after 10 minutes but within 20 minutes. 41%</p> <p>C. % of cases in respect of fire in which first attendance is at the scene after 20 minutes. 12%</p> <p>D. % of cases in respect of all other emergency incidents in which first attendance is at the scene within 10 minutes. 29%</p> <p>E. % of cases in respect of all other emergency incidents in which first attendance is at the scene after 10 minutes but within 20 minutes. 54%</p> <p>F. % of cases in respect of all other emergency incidents in which first attendance is at the scene after 20 minutes. 17%</p>	
Building Control	<p>P1 % of New Builds Inspected 26.5%</p> <p>P5 Average number of weeks taken to deal with Fire Safety Certificates received in 2016 11.21%</p>	

### Section 85 Commitments

The Fire Services Section has a number of Section 85 agreements in place with neighbouring local authorities for the provision of a fire brigade response across county boundaries.







## Civil Defence

### Service Introduction

Civil Defence is a volunteer based professional organisation providing assistance to the principal responses agencies at times of emergency. Civil Defence will also lend support where possible to community, sporting and cultural events. Civil Defence has highly trained and multi-skilled volunteers in the core areas of First Aid, Search & Rescue, Auxiliary Fire Service, Radiation Monitoring and Welfare. Civil Defence capabilities, including equipment and training, are directed towards these services. Training is provided to national and international accredited standards.

The Department of Defence manages and develops Civil Defence at national level. At local level, Civil Defence Units are based in each local authority area under the operational control of the local authority. On a day to day basis these Units operate under the control of a Civil Defence Officer, who is a full-time employee of the local authority,

The White Paper on Defence, published in 2015, places emergency support to the PRA's as the priority task to Civil Defence. This embraces the large number of support roles under the Framework for Major Emergency Management (MEM), including responding to flooding incidents and searches for missing persons. Civil Defence supports the Principal Response Agencies (PRAs) (i.e. An Garda Síochána, the Health Service Executive, and local authorities), Government Departments and state agencies during national, regional and local emergency and non-emergency events. In addition to supporting the emergency services, it also provides support to community, sporting and charity events.

### Key Priorities For 2017

- To maintain a well trained, professional and competent volunteer group within the County;
- To participate in the Major Emergency Management Committee and to prepare and train for response to major emergencies;
- To organise and deliver training programmes appropriate to Civil Defence;
- To maintain a modern and reliable vehicle fleet;
- To work with statutory agencies in accordance with national policies;
- To support the Garda with searches for missing persons;
- To apply to the Dept of Defence for relevant grants and equipment;
- To work closely with the Civil Defence College for guidance & support.

### Personnel Resources

Tipperary Civil Defence forms part of the Fire & emergency Directorate under the direction of the Director of Services. Tipperary Civil Defence has one Civil Defence Officer and one



Assistant Civil Defence Officer. Tipperary Civil Defence currently has registered volunteer members operating within the County.

<b>Grade</b>	<b>Number</b>	<b>Comment</b>
Civil Defence Officer	1	
Assistant Civil Defence Officer	1	
Instructors (volunteer)	26	
Volunteers	146	

The Section is organised in accordance with the staff structure shown below

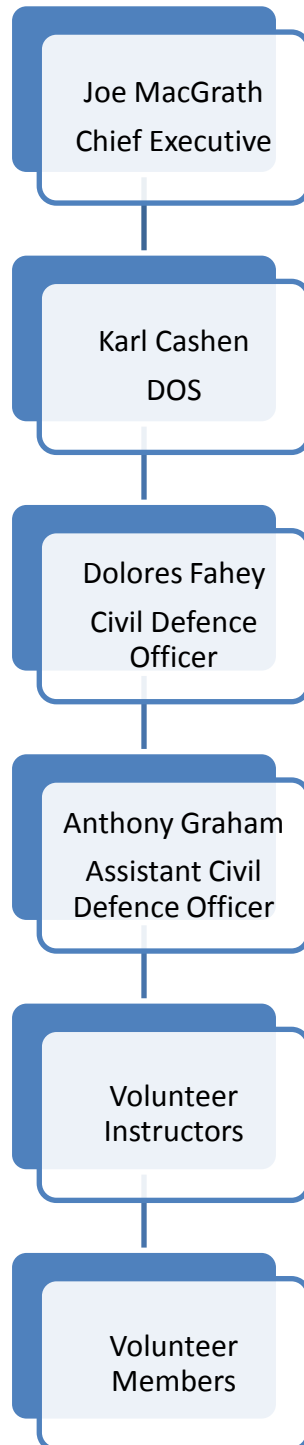
### **Financial Resources**

The Civil Defence budget for 2017 is €265,714

### **Assumptions And Key Performance Indicators**

The level of service delivery of Tipperary Civil Defence is dependent on the availability of financial resources as per the adopted budget and also the continued availability of Civil Defence Volunteers.

There are no national key performance indicators for Civil Defence





## Service 7: Community & Economic Development

### Service Introduction

The key objectives of the Community & Economic Development Department are: -

- Facilitate Economic (including Tourism) and Enterprise Development in Tipperary through appropriate economic policies, actions and enterprise supports;
- Support the Tipperary Local Community Development Committee;
- Support the Public Participation Network in County Tipperary;
- Support Social Inclusion and Community Development actions in the county in relation to agreed identified areas;
- Promote, protect and raise awareness of the Heritage of County Tipperary;
- Improve the Artistic and Cultural life of our communities through the Arts;
- Enable our citizens, through the Tipperary County Museum to experience the cultural richness and diversity of Tipperary
- Support the provision of quality Childcare services to young families throughout Tipperary;
- Develop Sport and increase lifelong physical activity in Tipperary.

### Key priorities for 2017

#### LCDC

- Continue to service and facilitate the Local Community Development Committee (LCDC) and sub-structures;
- Agree an Annual Action Plan derived from the adopted 6 year Local Economic & Community Plan and implement the actions arising from same;
- Manage and oversee the SICAP programme in the County;
- Support implementation of the Local Development Strategy (LEADER) in the County, including undertaking the role of Financial Partner and monitoring the Service level Agreements with the approved Implementation Partners (STDC & NTLP);
- Continue to support the further development of the Public Participation Network (PPN) and prioritise the establishment of the appropriate PPN linkage structures;
- Complete the all-County Children Services Strategy and annual Action Plan under the Children and Young Peoples Services Committee (CYPSC);
- Develop an all-County Age Friendly Strategy;
- Implement the all-county Playground Policy;
- Continue to progress the CAP in Littleton & Roscrea and the RAPID in the towns of Tipperary, Clonmel & Carrick-on-Suir to develop Action Plans and implement the actions as agreed under the various plans for these designated areas;
- Continue to service and facilitate the County Tipperary Joint Policing Committee (JPC); Agree an Annual Action Plan derived from the adopted Joint Policing Strategic Plan and implement the actions arising from same;



- Continue to support Comhairle na nÓg;
- Support the work of the all-County Volunteer Center;
- Develop and manage Calls for Proposals under the Council's Scheme of Capital Grants for Community Facilities & Amenities;
- Develop a Disability Action Plan for County Tipperary

### Culture

- Commence the delivery of all county strategies in the following areas:
  - Tipperary A Creative County - Tipperary Arts Strategy 2017-2021
  - Festivals & Events Strategy 2018-2010
  - Develop new Arts Act Grants Scheme
  - 
  - All County Community & Recreation Grants Strategy
- Deliver the Heritage Strategy as per following objectives
  - Promote Awareness and appreciation of the Heritage of Tipperary
  - Promote Active Conservation of the Heritage of Tipperary
  - Support the Gathering and Dissemination of Information on the heritage of Tipperary
- Deliver Creative Ireland Programme
- Deliver the Museum Programme as follows:
  - Heritage in the Community Exhibition.
  - Gallery re Development - Phase 5 display case fit out .
  - The Clonmel Show - 150 years of advancement and tradition.
  - Develop New Exhibits in the Permanent Gallery– County Tipperary, Medieval Tipperary & its Civic Regalia, WW1, The Jail & Borstal, The Quakers & the Municipal Art Collection.
- Deliver Tipperary Sports Partnership Strategic Plan through five strategic objectives:
  - Participation for both the general population and those experiencing social exclusion.
  - Sustainable Infrastructure
  - Training and Education
  - Information and Communications
  - Structures and Administration
- Implement the annual sports programme activity in the County
  - Continue to deliver on the River Suir Blue Way and launch the Community Sports Hub
  - Continue to roll out the FAI soccer development activity in the county

### Economic & Enterprise:

- Establish LEO and roll out all LEO supports/funds to the relevant business sectors including acting as a first stop shop for all businesses



- Roll out retail programme of activities and supports as per the Retail Initiative
- Review the Commercial Incentive Scheme and establish it on an all-county basis
- Continue to market and deliver additional investment/business interest into the Science and Technology Park, Ballingarrane, involving all relevant stakeholders
- Facilitate LIT in the area of local business liaison and development of the Questum Centre.
- Set up structure to support all Community Enterprise Centres
- Finalise the Kickham Barracks Master Plan and progress through the Part VIII process
- Continue to support the Green Business Network, the Food Network and the Women in Business Network
- Work to support and service the new County Tipperary Tourism Company
- Develop a new County Tipperary Tourism Strategy
- Work with the Lough Derg Forum to establish an international location for tourism
- Support and service the Munster Peaks group to deliver on the Action Plan for this area and establish an international location for tourism
- Roll out the National Broadband Plan in County Tipperary

#### Strategic Projects Unit

- Continued implementation and delivery of EU programme part-financed projects;
- Explore appropriate additional funding and project opportunities through EU and other funding streams;
- Continued provision of advice and support to members and staff in relation to EU programme financing;
- Continued provision of management support to South-East Regional Craft Centre CLG (Craft Granary) in Cahir.

#### Financial resources

The budget for Community & Enterprise Section as adopted in December 2017 is as follows:

<b>Service Area</b>	<b>Budget 2017</b>	<b>Comment</b>
Community & Enterprise Function	2,125,958.38	This budget relates to activity connected with the LCDC/LECP, SICAP implementation, RAPID/CAP Plans, PPN support, Comhairle na nÓg, etc and also covers salary and apportioned costs relating to this service area.
Community Sport & Recreational Development	683,053.89	This budget is to support community activity in the area of sports through relevant programmes and activities. Community Sports & Recreational Development Supports costs cover salary and apportioned costs relating to this service area.



Economic Development & Promotion	2,889,205.37	Economic Development and Promotion support costs includes contributions and salary and apportioned costs relating to the Economic Development & Promotion Service area.
Tourism Development & Promotion	522,576.27	This budget is to support Tourism Promotion, tourism facilities operations. Tourism Development and Promotion Support Costs – (includes salary and apportioned costs relating to this service/area)
Operation of Arts Programme	1,362,405.48	This budget covers costs associated with the administration of the Arts Programme. The budget also provides for significant support to the ongoing development of Arts and Culture in Tipperary. Budget support entails financial, residencies, artistic services enhancement and provision of infrastructure, community art and related work. Costs in this service include the operational costs of the Art, Heritage, and Museums Operations.
Heritage Services	216,499.00	This budget is to support Heritage Programme in the County.

## Personnel resources

The Community & Enterprise section is managed by a Director of Services who also has additional responsibility for oversight of the Clonmel Municipal District. The C&E section currently has the following staff complement:

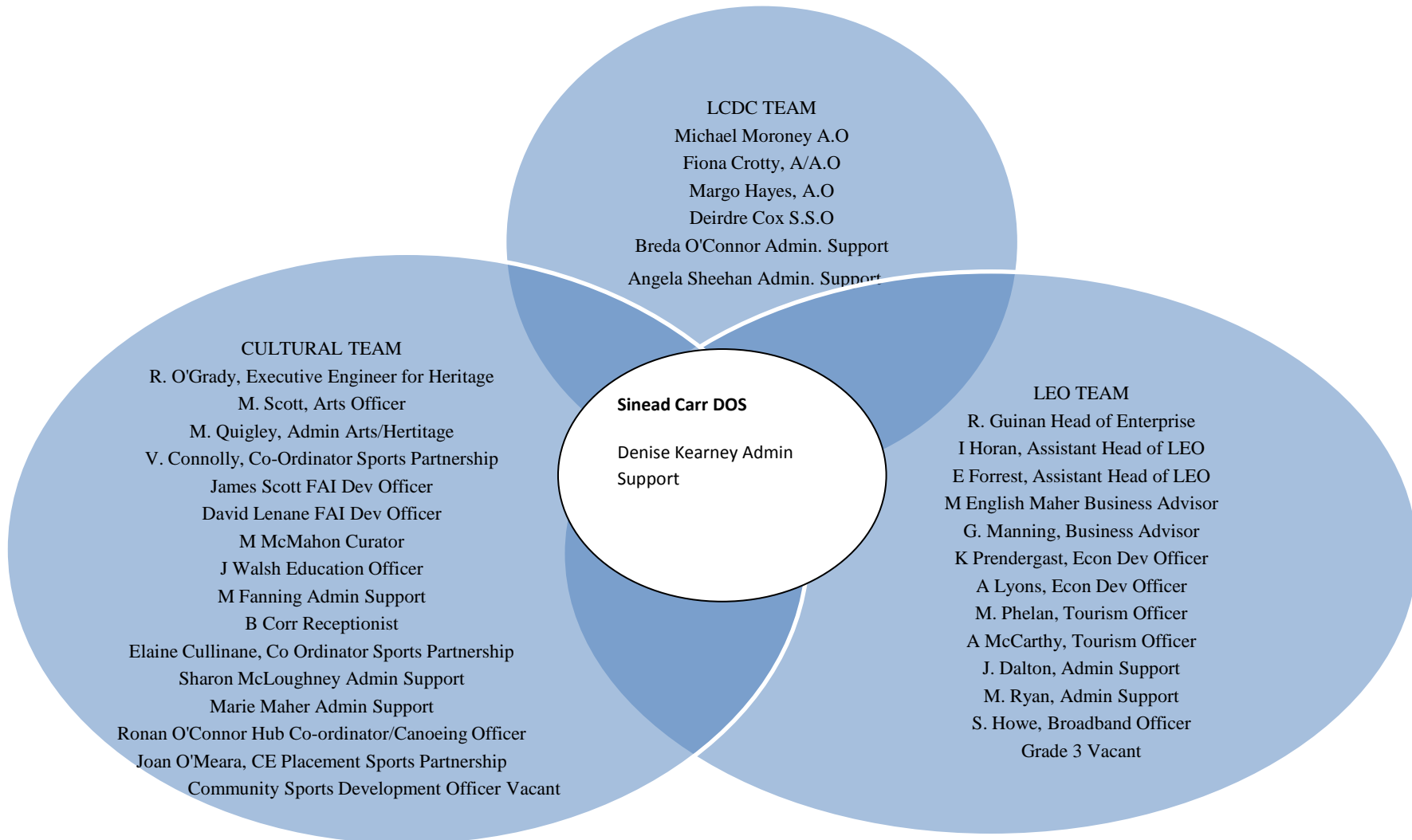
<b>Grade</b>	<b>Number</b>	<b>Comment</b>
Head of LEO		1
Administrative Officer		5 x LEO 2 x Sports Partnership 1 x Arts Officer 1 x Tourism Officer 2 x LCDC/Social Inclusion 1x LCDC/Strategic Projects Unit
A/Executive Engineer		1 x Heritage Officer
Executive Engineer		1xBroadband Officer
Senior Staff Officer		2 x LEO 1 x Museum Curator 1x Tourism 1 x LCDC/Social Inclusion
Staff Officer		1 x Strategic Policy Unit
Assistant Staff Officer		1x LEO 1 x Arts/Heritage 2 x Sports Partnership 1 x LCDC/Social Inclusion 1 x Co. Museum 1x LCDC/Strategic Projects Unit
Clerical Officer		2 x LEO 1 x Co. Museum 1 x C&E Admin
Museum Receptionist		1x Receptionist





Other		1 Sports Part time Adm 1 Hub Co-ordinator / Canoeing Officer 1 Community Sports Development Officer (TBA)
<b>Total</b>	<b>36</b>	

The section is organised according to the staff structure shown in Figure 5 below.





Assumptions and Key performance indicators (KPIs)

The priorities identified above are dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. Other assumptions include positive and proactive engagement by the key stakeholders (including communities) and a commitment by Government to follow through with their reforms in the context of the local development sector. Significant risks include the potential a breakdown in relationships due to the level of structural change on-going in the local development sector and the level of robustness and resilience of the local and global economic recovery

The C&E KPIs set by the National Oversight and Audit Committee (NOAC) are as follows. C&E will seek to maintain – and where possible improve on – the 2016 performance level.

Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Target Performance Indicators 2017
<b>Economic Development</b>  <i>(Additional Operational Baseline Metric to be inserted on adoption of LECP)</i>	<ul style="list-style-type: none"> <li>To promote entrepreneurship, foster business start-ups and develop existing micro &amp; small businesses</li> <li>To drive job creation and to provide accessible high quality supports for new business ideas</li> </ul>	<ul style="list-style-type: none"> <li>Use a range of measures and supports working in collaboration with other public and/or private organisations that support enterprise development through the use of the Local Economic and Community (LECP)</li> </ul>	<ul style="list-style-type: none"> <li>Economic Impact - Number of jobs created</li> <li>(a) Financial Activity – Trading Online Voucher Applications</li> <li>(b) Training – Number of Mentoring Recipients</li> </ul>	130  36  36 (€72,000)



Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Target Performance Indicators 2017
<p><b>(Community) Social Inclusion and Community Activation Programme (SICAP)</b></p> <p><i>(Additional Operational Baseline Metric to be inserted on adoption of LECP)</i></p>	<ul style="list-style-type: none"> <li>To reduce poverty, promote social inclusion and equality through local, regional and national engagement and collaboration</li> </ul>	<ul style="list-style-type: none"> <li>Action Plan for Jobs / Pathways to Work / Gateway Initiative</li> <li>Putting People First</li> <li>Report on Citizen Engagement</li> <li>To support and resource disadvantaged communities and marginalised target groups to engage with relevant local and national stakeholders in identifying and addressing social exclusion and equality issues</li> <li>To move long term unemployed closer to the labour market and improve work readiness, and support them in accessing employment and self-employment and creating social enterprise opportunities.</li> </ul>	<ul style="list-style-type: none"> <li>Participation in Comhairle na nOg Scheme</li> <li>Groups associated with the Public Participation Network (PPN)</li> </ul>	<p>76%</p> <p>1050</p>



## Service 8 Libraries

### Service Introduction

Tipperary County Council Library Service manages, develops and promotes a 12 service-point and 24/7 online public library service of Tipperary County Council for a population of 160,441 based on the principles of social inclusion, accessibility and quality customer service. The service is responsible for the collection development, preservation and accessibility of all records of historic interest for County Tipperary. The library service develops and promotes access for all citizens to online and digital information resources, including broadband internet PCs, Wi-Fi, online resources and free access to e-government/local authority information and services.

The library service aims to foster a culture of reading, literacy and life-long learning in Tipperary by providing a range of services to schools, families and community groups, and promote the library as a place of culture and knowledge.

The library service operates a network of twelve libraries throughout the county at Thurles; Nenagh; Roscrea; Templemore; Borrisokane; Cloughjordan; Clonmel; Carrick-on-Suir; Tipperary; Cashel; Cahir and Killenaule. It also provides a children’s library service to over 160 schools.

In 2016, there were over 462,000 visits to libraries in Tipperary, 480,000 books were issued and 66,000 Internet sessions were booked.

### Key Priorities For 2017

- To replace the roof of Carrick-on-Suir Library
- Replacement of Schools vehicle
- To complete the relocation of Tipperary Town Library to the Excel Centre,
- Upgrade IT equipment on staff network,
- To have adopted the Library Service 5 Year Development Plan 2016- 2021.

### Financial Resources

The budget for Library Services for 2017 is as follows:

Service Area	Budget 2017	Comment
Operation of Library Service	€3,035,955	This budget represents the costs of providing a county-wide library service of over 12 public libraries



### Personnel Resources

The library service comes under the remit of the Planning, Libraries and Emergency Services Directorate under the direction of the Director of Services. The library service personnel resources are outlined as follows:

Grade	Number
County Librarian	1
Senior Executive Librarian	2
Executive Librarian	4
Assistant Librarian	9
Senior Library Assistant	8
Library Assistant/Clerical Officer	8
Part-Time Branch Librarian	10
Library Attendant	4
Driver Assistant	2

### Primary Service Objectives

Service Area	2017 Objectives/Targets
Library Service	<ul style="list-style-type: none"> <li>• Replacement roof for Carrick-on-Suir Library</li> <li>• Replacement of the 15 year old vehicle used to deliver the Schools library service.</li> <li>• Upgrade IT equipment on staff network</li> <li>• Commence works on move of Tipperary Town Library to the Excel Centre</li> </ul>

### Assumptions And Key Performance Indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

Functional Area	Measurement Methodology	Target Performance Indicators 2017
Library Service	L1 A. Number of visits to libraries per head of population for the LA area per the 2016 Census.	3.3
	L1 B. Number of items issued to library borrowers in the year.	450,000
	L2 A. The Annual Financial Statement (AFS) Programme F data divided by the population of the LA area per the 2016 Census.	€18.92



## Service 9: Motor Tax

### Service Introduction

The Motor Tax Section has responsibility for dealing with motor tax applications at the counter and through the post for Tipperary County. This service is carried out from the motor tax offices in Nenagh and Clonmel. In addition the Municipal District in Carrick-on-Suir, Thurles and Tipperary facilitate the renewal of motor tax online.

### Key priorities for 2017

Continue to improve the level of service to the citizen, and promote usage of the online motor tax service as an efficient means of taxing a vehicle.

### Financial resources

The 2017 adopted budget for Motor Tax section is €72,612.

### Personnel resources

The Motor Tax section is managed by the Head Of Finance who also has responsibility for Information Technology.

Grade	Number	Comment
Management Accountant	1	Administrative Officers report to Mgt Acc
Administrative Officer	2	
Staff Officer	1.6	
Assistant Staff Officer	1	
Clerical Officer	13	

The section is organised according to the staff structure shown in Figure 5 below.

### Primary service delivery objectives for 2017

Service Area	2017 Objectives/Targets
Motor Tax	<p><u>Continue to improve the level of service to the citizen and foster a culture of citizen centred Department:</u></p> <ul style="list-style-type: none"> <li>• <i>Respond to queries and correspondence from the public in a timely manner, incorporating the use of CRM with daily responses;</i></li> <li>• <i>Maintain a courteous and positive approach in all dealings with the public.</i></li> <li>• <i>Process Motor Tax Applications within 3 working days</i></li> <li>• <i>Process Trade Plate Applications within 2 working days</i></li> <li>• <i>Process Trailer Licences within 3 working days</i></li> <li>• <i>Process changes of ownership (pre 1993) within 5 working days</i></li> </ul>



	<ul style="list-style-type: none"> <li>• <i>Process Refunds within 30 working days</i></li> <li>• <i>Process Garda Queries within 2 working days</i></li> <li>• <i>Process Solicitors Queries within 3 working days</i></li> <li>• <i>Process Traffic Fines within 10 working days.</i></li> </ul> <p><u>Continue to promote usage of the on-line motor tax service as the most efficient means of taxing a vehicle:</u></p> <ul style="list-style-type: none"> <li>• <i>Increase on-line uptake by 1%.</i></li> <li>• <i>Promote use of on-line service in all Municipal District Offices.</i></li> <li>• <i>Distribute promotional leaflets for on-line service at public counters and through post.</i></li> <li>• <i>Maximise use of telephone system and website to ensure that the public have full information on all services provided by the Motor Taxation Department</i></li> </ul>
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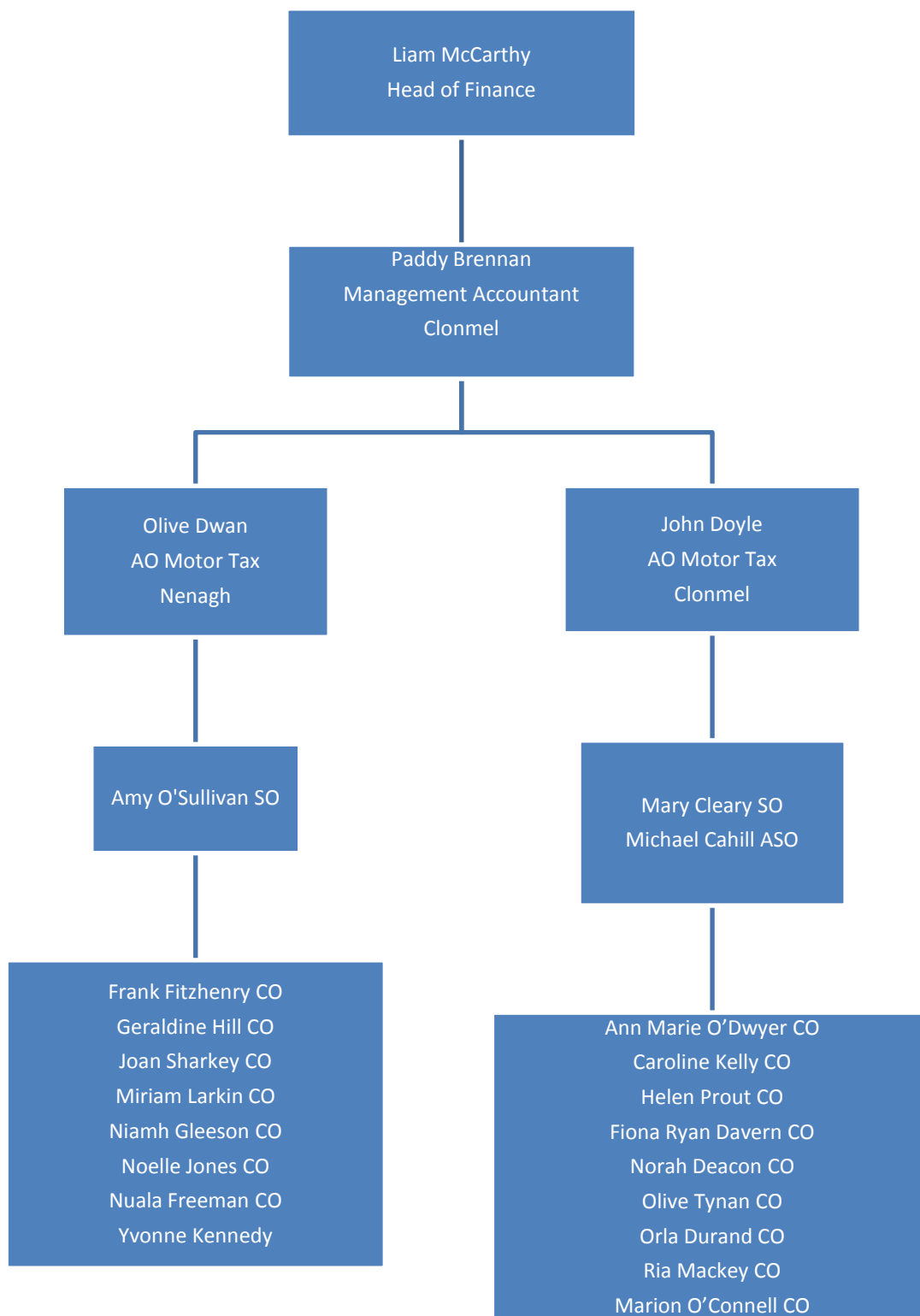
Assumptions and Key Performance Indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

The criteria and measurement methodology for KPIs set by the National Oversight and Audit Committee (NOAC) for 2016 is set out below. Motor Tax section will seek to maintain – and where possible improve on – the 2016 performance level.

<b>Functional Area</b>	<b>Measurement Methodology</b>	<b>2016 Output</b>	<b>Performance Indicator Target 2017</b>
Motor Tax	The percentage of motor tax transactions which were dealt with online (i.e. transaction was processed and the tax disc was issued).	2016 KPI - 65.36%	66%
	Total number of motor tax transactions which were dealt with over the counter.	2016 KPI – 57,518	56,454
	Total number of motor tax transactions which were dealt with by post.	2016 KPI – 14,114	13,850
	Total number of motor tax transactions which were dealt with online.	2016 KPI – 135,144	136,472

Figure 5: Organisation Chart – Motor Tax



## Service 10: Corporate and Miscellaneous Services

### Service Introduction

The Corporate Services Directorate incorporates a wide variety of centrally provided services, which contains the following:

- (i) Meetings of the Council;
- (ii) Customer Services
- (iii) Local Elections;
- (iv) Property Interest Register;
- (v) Franchise (Register of Electors);
- (vi) Higher Education Grants
- (vii) Insurance
- (viii) Freedom of Information/Ombudsman Complaints

The Directorate works with other departments on:

- Customer Care;
- Freedom of Information Requests/Ombudsman Complaints;
- Data Protection Queries;
- Access to Information on the Environment Requests;

### Key priorities for 2017

The Directorate is responsible for the development and implementation of the following key objectives:

- Ensure democratic accountability and effective governance;
- Ensure compliance with legislative and statutory obligations in service delivery;
- Manage and implement the Risk Management System;
- Coordinate the management of the Council's property assets;
- Ensure modern facilities for the delivery of services;
- Manage and Implement the Audit Committee Charter;

It depends on the full and active involvement of all directorates in the County Council. It focuses on ensuring that a corporate approach is pursued in a number of key areas, such as the following;

- Customer Service delivery standards;
- Good organisational communications;
- Accessibility;
- Performance Management;
- Records Management.
- Services to support the Elected Members.

## Financial resources

The budget for Corporate and Miscellaneous Services as adopted in December 2016 is as follows:

Service Area	Budget 2016	Comment
Property Management	€182,3851	This Budget is to provide a comprehensive property management service to all sections of Tipperary County Council that is fully compliant with relevant legal and financial requirements and to manage all acquisitions and disposals or leases of property on behalf of the Council and to ensure the availability of property solutions for inward investment.
Corporate Building Costs	€2,780,356	
Educational Support Services	€100,253	This Budget is to administer the Higher Education Grants and School Meals Schemes
Franchise Costs	€13,817	This Budget is to manage and update the register of electors and begin preparations for the next Local Elections
Operation of Morgue and Coroner Expenses	€284,732	This Budget is to facilitate the payment of Coroner fees and other associated costs e.g. Undertakers; Post Mortem, Inquest & State Laboratory tests, Pathologists fees etc
Local Representation / Civic Leadership	€2,741,027	This Budget is to support and enhance local democracy and participative decision-making and to support the elected representatives to carry out their reserved and representational functions.
Agency & Recoupable Services	€3,295,457	This Budget relates to costs associated with the management and maintenance of the Courthouses and is recoupable from the Department of Justice.
Corporate Services General Costs	€2,472,847	This Budget is to provide corporate services for staff and elected representatives alike in relation to payroll, Customer Services, Irish language requirements, audit committee, Out of hours call management service, Legal fees, Corporate Reports and to ensure

		compliance with statutory and corporate functions such as reporting, FOI, Ombudsman, Ethics in Office and Protected Disclosures;
Print and Post Room Services	€375,358	This Budget is to cover printing and stationery costs for the Council and the operation of the Postroom;
Partnership Costs	€45,000	This Budget covers costs associated with Partnership Health Promotion initiatives;

### Personnel resources

Corporate Services is managed by a Director of Services who also has responsibility for the Council's Human Resources function and oversight of the Carrick-on-Suir Municipal District. The section currently has the following staff complement:

Grade	Number	Comment
Senior Executive Officer	1	Acts also as Meetings Administrator
Property Manager	1	CPU Unit - (1) (Position vacant at present)
Administrative Officer	1	a) Franchise, Register of Electors, Customer Services and FOI, Data Protection – (1)
Staff Officer	2	a) Corporate Supports – (1) b) Customer Services, Nenagh – (1)
Archivist (Staff Officer grade)	1	c) Archives /Records Management – (1) (Position vacant at present)
Assistant Staff Officer	5	a) Corporate Support/Secretary to C/E – (3) b) Customer Services, Clonmel – (1) c) Franchise - (1)
Clerical Officer	15	a) Customer Service Desk, Clonmel – (4) b) Customer Service Desk, Nenagh – (6) c) Franchise – (1) d) Property Management – (1) e) Corporate Support – (1) f) Archives/Records Management (1) g) Post Room – (1)
Executive Technician	1	Property Management – (1)
<b>Total</b>	<b>28</b>	

The section is organised according to the staff structure shown in **Figure 5** below.

**Primary Service Delivery objectives**

<b>Service Objectives/Priorities</b>	<b>Service Delivery Strategy</b>	<b>Performance Standards</b>
Ensure democratic accountability and effective governance	Administer and support meetings of the Council and all Committees	Meetings held, agenda business transacted effectively, follow-up actions implemented
	Manage the annual Register of Electors	Up-to-date Register published in accordance with statutory dates
	Administer and Support an audit committee	Audit committee meetings held quarterly, agenda business transacted effectively, Internal audit work-plan approved and recommendations implemented; Annual report to Council; AFS Report to Council
	Prepare and implement a Corporate Governance strategy	Strategy prepared
	Fulfil the organisation's responsibilities under the Ethics Framework	Up-to-date and complete Ethics Register in place
	Develop an archives and records service	Archivist employed Care & conservation plan prepared All Records Management Health Check recommendations implemented;
Ensure compliance with legislative and statutory obligations in service delivery	Prepare reports, work programmes and reviews in line with corporate governance requirements.	Annual report adopted Annual service delivery plan adopted Monitoring and review of performance –NOAC
	Develop appropriate and effective communication and customer care services and systems	Develop corporate policies and procedures. Communications strategy developed Customer care charter updated and implemented Review Out of hours service
	Respond to information requests, complaints and protected disclosures in line with statutory requirements	All FOI requests, Ombudsman complaints and Protected disclosures addressed within the relevant timeframes. Model Publication scheme in place

<b>Service Objectives/Priorities</b>	<b>Service Delivery Strategy</b>	<b>Performance Standards</b>
Manage and Implement the HEG Scheme	Ensure prompt assessment, payment and recoupment of HEG's	All applications processed within the relevant timeframes;
Manage and implement the Risk Management System.	Maintain risk management register	Register maintained, reviewed regularly and updated as required
Coordinate the management of the Council's property assets	Appoint a Property Manager	Comprehensive inventory of property in place Title to all properties perfected Effective use and management of property achieved Funding opportunities identified Property Manager in place;
	Maintain and update a detailed inventory of all property	
	Participate in the national asset management programme	
	Coordinate the purchase, sale lease or transfer of all properties	
	Facilitate Water Services in the transfer of property assets to Irish Water	
	Optimise the use of all properties	
	Manage the implementation of the Kickham Barracks Master Plan	Transfer of sites to stakeholders Phase 1 works re Civic Plaza/ Public realm works progressed to Tender Design Stage
	Appointment of Property Manager	
Manage and Review Insurance Portfolio	Ensure adequate cover in place for all Council activities;	Policies in place and adequate budget provision;
Ensure modern facilities for the delivery of services	Coordinate and assist in progressing capital building projects;	Delivery of building projects progressed;
Coroner Service	Facilitate the payment of all certified accounts from the County Coroners	All Payments certified and paid
	Implement recommendations of audit review in relation to provision of Funeral Director services	Tender procured and contract awarded.

### Assumptions and Key performance indicators (KPIs)

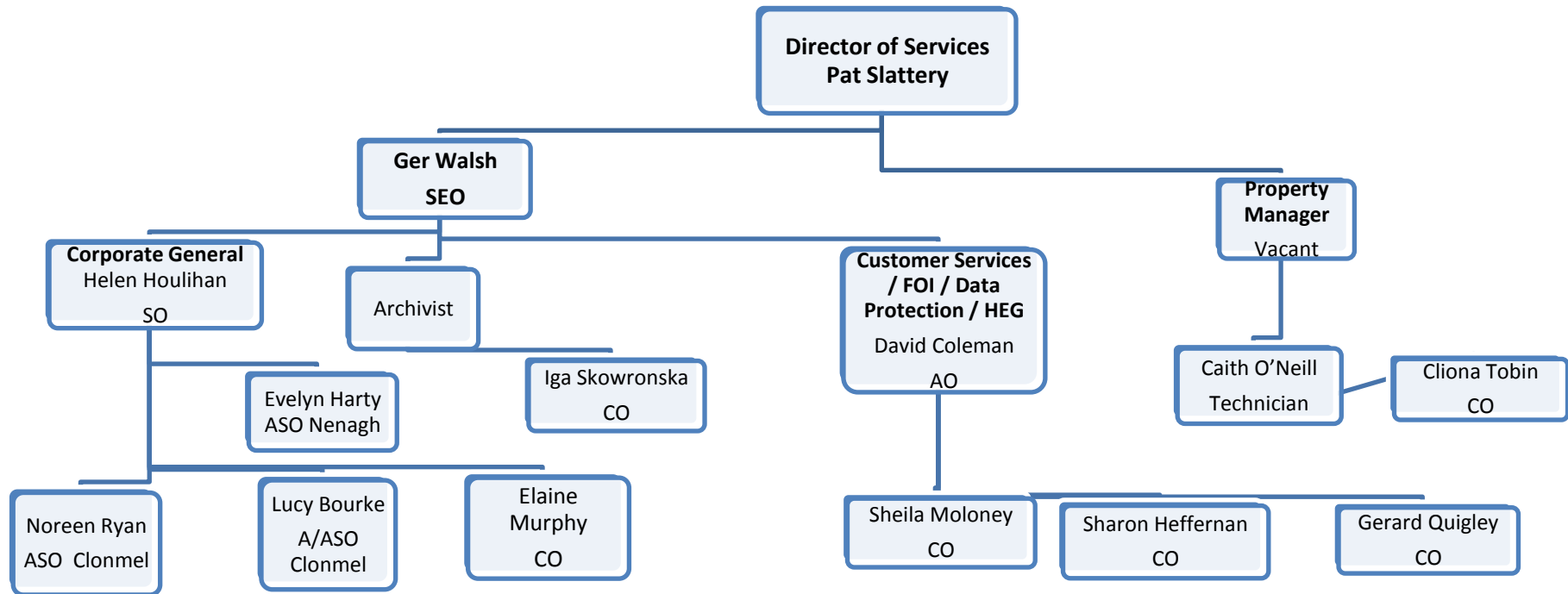
The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

The Corporate KPIs set by the National Oversight and Audit Committee (NOAC) for 2016 are as follows. Corporate Services section will seek to maintain – and where possible improve on – the 2015 performance level.

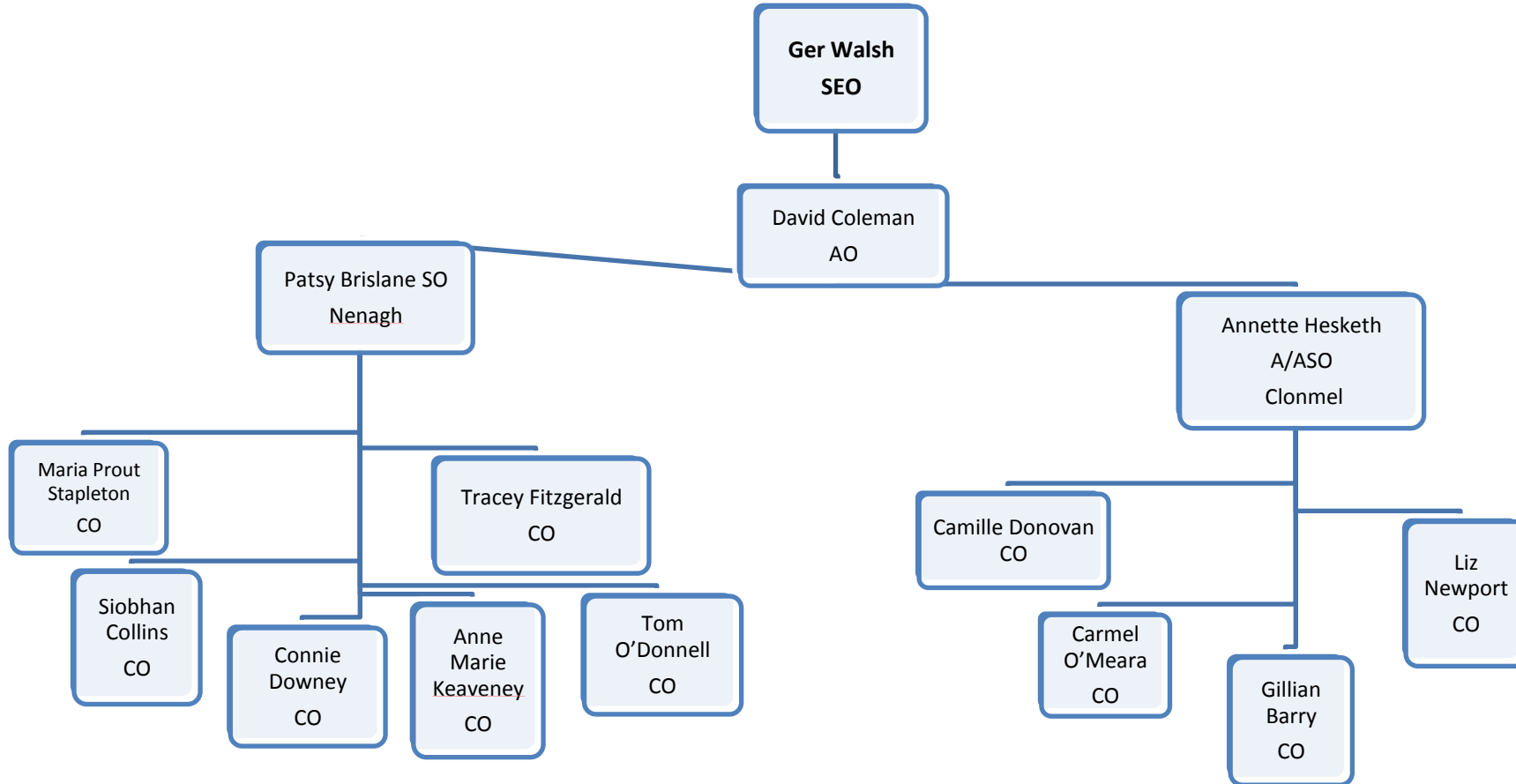
Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Target Performance Indicators 2017
<b>Corporate</b>	<ul style="list-style-type: none"> <li>• Optimum management of resources within the local authority</li> <li>• Development of ICT based customer friendly initiatives</li> </ul>	<ul style="list-style-type: none"> <li>• Workforce Plan</li> <li>• Annual Budget</li> <li>• Putting People First</li> <li>• E-Government Policy</li> </ul>	• Total Number of WTE's (whole time equivalent) staffing number;	1020
			• % Working Days lost to Sickness - - certified - uncertified	4.5% 4.2% 0.3%
			• Number of Page Visits to the local authority website	1,300,000
			• Total number of follower's of the LA's social media accounts	7,000
			• Percentage of motor tax transactions dealt with online	66%
			• Overall cost of ICT provision per WTE	2,700



**Figure 5: Organisation Chart – Corporate and Miscellaneous Services**



### Customer Service Desk – Nenagh and Clonmel



## APPENDICES

### Appendix 1

#### Section 134A of LG Act 2001 (Consolidated)

##### Local Authority Service Delivery plans

**134A.**—(1) in respect of the local financial year which follows the commencement of this section and in respect of every financial year thereafter, each local authority shall prepare in accordance with subsection (5) a plan (in this section and Part 3 of Schedule 14A referred to as a ‘service delivery plan’) identifying the services intended to be provided by it to the public.

(2) The service delivery plan of a local authority shall be consistent with the provisions in the local authority budget of the expenditure estimated to be necessary for the local authority to carry out its functions during the local financial year to which that plan relates.

(3) The service delivery plan of a local authority shall take account of best practice in service delivery (including, where appropriate in relation to the delivery of services, best practice having regard to performance of functions identified pursuant to section 126C(1)(c)) and that plan shall include—

- (a) A statement of the principal services that will either continue to be provided or will otherwise be provided by the local authority in respect of the local financial year, to which the plan relates,
- (b) The objectives and priorities for the delivery of each of the services to which paragraph (a) relates, and the strategies for achieving those objectives and priorities,
- (c) The performance standards intended to be met in the delivery of services, including reference to each appropriate performance standard prescribed by the Minister,
- (d) The manner in which the local authority proposes to assess its performance in respect of the delivery of services, including identification of the relevant indicators for the purposes of section 126C(1)(a) and the performance indicators and performance standards prescribed by the Minister under subsection (7) as are appropriate to each service in the service delivery plan, and
- (e) Such other matters as may be provided for by the Minister under subsection (7) or (8).

(4) In preparing its service delivery plan a local authority shall—

- (a) Take account of such policies and objectives in relation to any of its functional programmes that are set out in—
  - (i) Any other plan, statement or strategy under the Local Government Acts 1925 to 2014,
  - (ii) Any service level agreements, or
  - (iii) Any other document prepared by it under this Act or any other enactment, and in so preparing its plan the local authority shall comply with sections 69 and 71, and
- (b) Having regard to the outcome of any assessment carried out pursuant to subsection (6), indicate the actions proposed to be taken to meet any performance standard prescribed by the Minister under subsection (7) or as a result of a comparison with any relevant indicator identified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C (1).

(5)(a) As soon as may be following the adoption of the local authority budget, the service delivery plan shall be—

- (i) Prepared, in consultation with the elected members, under the direction of the chief executive in such manner, and in accordance with the timescale and format as may be prescribed by regulations made by the Minister, and
  - (ii) Considered by the elected members and be adopted by resolution, with or without amendment, within such time limit and in accordance with such conditions and requirements, as may be so prescribed.
- (b) In making an amendment under paragraph (a)(ii), the elected members shall have regard to the local authority budget adopted in accordance with section 103(9).
- (c) The adoption of the service delivery plan, with or without amendments, is a reserved function.

(6) A local authority shall include in its annual report an assessment of its delivery of services during the year concerned when compared with its service delivery plan for that year, including reference to those performance standards and performance indicators specified in regulations made under this section and such relevant indicators identified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C(1) as are appropriate.

(7)(a) The Minister may make regulations for one or more of the following matters:

- (i) Performance standards against which the effectiveness and efficiency of the delivery of services may be measured and performance indicators to facilitate the evaluation of the performance of the local authority
- (ii) The comparison of one local authority, or class of local authorities, to another local authority or class of local authorities, as the case may be, in the delivery of services, and as appropriate, against any performance standard specified;
- (iii) Such other matters as the Minister may consider appropriate in relation to the preparation of service delivery plans.

(b) Before making regulations under this subsection, the Minister shall consult with the National Oversight and Audit Commission, and with any other Minister of the Government in respect of services provided by a local authority for which that other Minister is responsible.

(c) Regulations made by the Minister under this subsection shall be without prejudice to relevant indicators specified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C(1).

(8)(a) The Minister may issue guidelines in respect of—

- (i) The content and preparation of service delivery plans,
- (ii) Publication of service delivery plans,
- (iii) Such other matters as the Minister may consider appropriate, and each local authority shall have regard to such guidelines.

(b) Guidelines under this subsection may provide for a service delivery plan of a local authority to take account of and to reflect the principal activities of municipal district members within its administrative area and for necessary consultation for that purpose.]

**Amendments: F187** Inserted (1.06.2014) by *Local Government Reform Act 2014* (1/2014), s. 50, S.I. No. 214 of 2014.

**SCHEDULE OF MUNICIPAL DISTRICT WORKS 2017**

Name of Municipal District: **Clonmel Borough District**

FUNCTION:							HOUSING	
Sub Service		Road Number			Category	Budget 2017	Details	
A0101					Maintenance of LA Housing Units	€550,798	Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.	
A0101					Voids/Pre-letting repairs	Allocated from centre	As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition subject to available budgets.	
						€550,798		
FUNCTION:							ROADS	
Sub Service	Job Code	Road Number	Road Length (m)	Road Area (sqm)	Category	Budget	Description	
B0105					National Primary Ordinary Maintenance	€109,470	Clonmel North, East	
B0206					National Secondary Ordinary Maintenance	€10,303	Clonmel East	
						€119,773		
B0305/B0405					Discretionary Maintenance (DM)	€601,124	Covers patching, drainage and miscellaneous	
						€601,124		
B0305/B0405					Own Funds - General Maintenance	€549,630	Clonmel North, South, East, West (Improvements)	
						€389,429	Clonmel Town maintenance (Upkeep)	
						€100,000	Cahir Town Improvement Works	
						€1,039,059		
B0301/B0401			Length (m)	Area (sqm)	Restoration Maintenance (RM)	€411,720	Surface Dressing	
		R706	200	1,300	Ballyglasheen		Regional & Local Roads	
		R706	900	4,950	Ballyglasheen - Templeetney		Clonmel North, South, East, West	
		L3274	800	3,600	Ballyvaheen - Donoughmore			
		L3275	1,350	8,100	Newchapel Cross - Ballyhimikin			
		L3278	950	3,040	Garryroe			
		L-3284-0	2,000	10,000	Carrickconeen			
		L-3501-3	2,360	11,800	Newcastle to Goatenbridge			
		R-640-1	2,548	15,926	Knockagh to Cahir			
		L-3153-0	2,000	10,000	Ballydrehid			
		L-3401-0	1,880	9,400	Curraleigh West			
		L-3405-2	1,800	9,000	Shanrahan Carraigmore			
						€411,720		
B0302/B0402			Length (m)	Area (sqm)	Restoration Improvement (RI)	€1,554,216	Road strengthening	
		R688-7	600	6,000	Ardgaoithe - Heywood Road		Regional & Local Roads	
		LP2505	585	3,500	Brackford-Thorny Bridge 2		Clonmel North, South, East, West	
		LS7208	1,400	4,480	Shanballyard-Ballinattin 2			
		LP3162	750	3,350	Toolone			
		LS6508	630	2,200	Ballyglasheen 2			
		LS6506	630	2,200	Ballyvaughan			
		L-3164-0	1,200	6,000	Loughloher			
		L-7525-0	2,000	9,000	Marhill			
		L-3508-1	1,500	7,500	Ardfinnan to Neddens			
		L-3167-1	300	1,500	Knockagh/Loughloher			
		L-7310-0	1,100	5,500	Rossrehill			
		L-3301-4	500	2,250	Rossrehill			
		L-7306-0	1,800	9,000	Bohernamane/Kilcoran			
		L-7414-0 & L-7415-0	1,300	6,175	Ballyboy			
		L-7315-1	1,500	6,750	Black Road			
		L-7408-0	1,050	4,725	Gorteeshal			
		R-668-5	1,850	11,100	Curraghatoor			
						€1,554,216		
B0701					<b>Low Cost Accident Remedial Measures</b>	€40,000	Clonmel North, South, East, West	
		R639-9, L-3160-0 & L-7107-0			Outerath, Cahir	€40,000		
					<b>Speed Limits</b>	€53,550	30 km/hr Housing Estates	
						€93,550		
			Length (m)	Area sqm	Road Improvements in Clonmel Town	€549,630		
		L-3618	160	903	Powerstown (Mylerstown A)			
		L-6512	525	2,396	Redmondstown Demesne (Mylerstown C)			
		R-671-4	121	1,100	Greenan (Pollards) Roundabout			
		L-76281	131	1,060	St. Bernadette Tce., Old Bridge			
		R-707-5	28	200	Dillon St			
		L-3602	30	180	Tivoli Bridge			
		R-688	361	3,200	Cashel Road			
		L-2058	100	Drainage	Mylerstown D (Drainage Works)			
Sub Service		Road Number			Category	Budget	Description	

					<b>Footpath Replacement in Clonmel Town</b>		
					Various locations including Elm Park, South View, Cantwell St., King St., Thomas St., Powerstown Rd., John Paul Place, Higfield Grove, Berkely Drive, Emmet St (Garda Barracks to Parnell St.), Cahir Rd to Marlfield Rd., Pierce Park, Market St., Shanavine Way, Wilderness		
					<b>Discretionary Improvements in Clonmel Town</b>		
					Various locations including Elm Park Boxing Club, Old Waterford Rd Railing, Laneway to the rear houses at nos. 83-97 Baron Park, Laneway to the rear of Clarks Villas at houses 5-36 and continue on to the rear of Baron Park at houses Nos. 28 -42 Localised repairs at Waterford Rd., Heywood Rd., Ard Gaoithe and various other locations. Traffic Light Upgrades at Western Rd./ Queen St Junction, Upgrade Pedestrian Lights at St Marys Church, Old Bridge		
						<b>€549,630</b>	
					Ardfinnan Bridge - SI Grant	€800,000	
						<b>€800,000</b>	
					Bridge Rehabilitation - Newcastle	€96,885	
		R665			Bridge Rehabilitation - Tar bridge	€30,093	
						<b>€126,978</b>	
<b>B0405</b>					Tertiary Roads	€151,200	Clonmel Town, North, South, East, West For maintenance work on local tertiary roads only
						<b>€151,200</b>	
<b>B0406</b>					Community Involvement Schemes	€80,000	Based on applications received within Clonmel Borough District
						<b>€80,000</b>	
<b>B0501</b>					Public Lighting - Civil Works	€50,000	Civil Works only - knockdowns (as required)
						<b>€50,000</b>	
					<b>Roads Projects funded from Development Levies</b>	<b>€374,911</b>	Clonmel Town, North, South East, West
					Footpath Upgrade & Renewal Projects (Outside the Clonmel Town Area)		
					Blueway Project: Kilsheelan Steps		
					Toberaheena, Clonmel (Provisional Traffic Calming Measures)		
					Marlfield Lake- Flood Study & Design		
					Village Enhancement Plans & Phased Works at Clogheen & Ballyporeen		
					New Footpath between Cahir Road to Marlfield Road		
						<b>€374,911</b>	
<b>FUNCTION:</b>							<b>STREET CLEANING</b>
<b>Sub Service</b>					<b>Category</b>	<b>Budget</b>	<b>Details</b>
<b>E0601</b>					Street Cleaning	€281,700	Clonmel Town, North, South, East, West
						<b>€281,700</b>	
<b>FUNCTION:</b>							<b>BURIAL GROUND MAINTENANCE</b>
<b>Sub Service</b>					<b>Category</b>	<b>Budget</b>	<b>Details</b>
<b>E0901/E0999</b>					Maintenance of Borough District allocated burial grounds	€210,000	St. Patrick's Cemetery Clonmel and Council allocated burial grounds within District area
						<b>€210,000</b>	
<b>FUNCTION:</b>							<b>AMENITY AREAS MAINTENANCE</b>
<b>Sub Service</b>					<b>Category</b>	<b>Budget</b>	<b>Details</b>
<b>F0301</b>					Open spaces, parks	€530,000	Clonmel Town, North, South, East, West
						<b>€530,000</b>	
					<b>TOTAL</b>	<b>€7,524,659</b>	




FUNCTION: HOUSING						
Sub Service	Category	Budget	Details			
A0101	Maintenance of LA Housing Units	410,888	Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.			
A0101	Voids/Pre-letting repairs	Allocated from centre	As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition and available budgets.			
		<b>410,888</b>				
FUNCTION: ROADS						
Sub Service	Category	Budget	Description	Road No.	Length	Area
B0206	National Secondary Ordinary Maintenance	92,729				
		<b>92,729</b>				
B0305/B0405	Discretionary Maintenance (DM)	252,620	Covers patching, drainage and miscellaneous	North (Borrisokane)		
		187,604	maintenance - regional and local roads	Central (Nenagh)		
		283,077		South West (Ballina)		
		231,425		South East (Toomevara)		
		<b>954,726</b>				
B0305/B0405	Own Funds - General Maintenance	184,372		North (Borrisokane)		
		136,922		Central (Nenagh)		
		206,600		South West (Ballina)		
		168,902		South East (Toomevara)		
		145,000		Non-Recoupable Expenditure		
		<b>841,796</b>				
B0305/B0405	Clár Funding	26,219	Footpath Car Park Kilruane NS	R491		
		1,443	Safety Upgrade Ardcroney NS	N52		
		3,000	Flashing Beacons Ballinree NS	L2219-0		
		6,000	Flashing Beacons Lorrha 2 NS	L1082-20		
		24,019	Traffic Calming Lorrha GAA	L5052-0		
		<b>60,681</b>				
B0405	Drainage	50,000	Cullenagh, Ballina			
		30,000	Dublin Road, Nenagh			
		<b>80,000</b>				
B0301/B0401	Restoration Maintenance (RM)	39,600	Kilruane	R491	1100	6600
		36,600	Ashley Park - Ballythomas	L1103-0	1564	8133
		32,175	Solsborough	L1148-0	1300	7150
		22,500	Clooneen	L1043	1000	5000
		<b>130,875</b>	<b>CENTRAL</b>			
		58,320	Foilduff towards Rearcross	L2114-0	2700	12960
		15,300	Foxhall to Garryteige	L6002-0	1000	3400
		22,680	Limerick boundary towards Clonbunny	L6000-0	1200	5040
		36,000	Kilnacrana Br towards Shallee	R499-0016	1000	6000
		25,740	Eirnagh, Capparoe, Nenagh	L2141-10	1100	5720

		16,650	Cragg to Annaholty Cross Roads	L6016-0	1000	3700
		19,440	Hogans Pass towards Gurteenakilla	L2140-18	800	4320
		<b>194,130</b>	<b>SOUTH WEST</b>			
		17,640	Cooneen's Cross to District boundary	R503-0117	490	2940
		25,560	Coneens's Cross towards Loughbrack	R497-000	710	4260
		18,900	R497 Reiska Jct towards Grousehall	L6185-0	1200	4200
		69,300	Grennanstown Cross towards Shanbally	L2255-0	2800	15400
		10,238	Garrynafana Cross towards Clonteige	L2220-0	650	2275
		17,280	Kilmore Graveyard towards Boolteeny	L6068	1200	3840
		<b>158,918</b>	<b>SOUTH EAST</b>			
		10,800	Fortmoy	L5042-0	500	2400
		19,440	Aglish towards Fortmoy	L5036-19	900	4320
		24,750	Kyle School to Clooninihy	L1092-27	1000	5500
		56,100	Cloghkeating to Ballynavin	R490	1700	9350
		48,600	Riverstown to Cornhill (Old Birr Road)	L1071-24	1800	10800
		10,296	Munia Cross towards Lismacory	L5036-0	654	2288
		<b>169,986</b>	<b>NORTH</b>			
		<b>653,908</b>				
<b>FUNCTION:</b>	<b>ROADS</b>					
<b>Sub Service</b>	<b>Category</b>	<b>Budget</b>	<b>Description</b>	<b>Road No.</b>	<b>Length</b>	<b>Area</b>
B0302/B0402	Restoration Improvement (RI)	44,550	Clonsingle / Clonbunny	L6000-0	550	2475
		63,063	Curraghmore	L6032-0	1001	3504
		63,840	Killary	L2131-0	760	2660
		90,000	Gaurranbeg / Munnia & Gortolee (Nenagh to Newport Road)	L2158-14	1000	5000
		43,407	Greenhills (R445) to Inchadrinagh (Dunally Line)	L6030-0	650	2412
		34,200	Ballinteenoe to R445 (Gunsons Lane)	L6031-8	600	1800
		58,531	Boher School to R445	L2129-9	536	2439
		126,000	Farneigh (Two sections)	L6024-0	2000	7000
		46,615	Bauraglanna (Glown)	L6087-27	500	1905
		60,750	Loughaun - Gorteenakilla, Newtown	L2140-18	750	3375
		27,776	Ballymackeogh, Newport	R503	320	1984
		<b>658,733</b>	<b>SOUTH WEST</b>			
		175,500	Ballinamona	R499-0106	1125	7313
		57,600	Foilynaman	L6187-0	1000	3200
		63,000	Curraghgraique Upper to Curraghgraique Lower	L6080-15	1000	3500
		82,982	Tiermoyle to Latteragh Quarry	L6153-0	1317	4610
		90,000	Killavalla to Knockfune	L2257-0	1000	5000
		43,200	Garrynafana, Toomevara	L2220	600	2400
		<b>512,282</b>	<b>SOUTH EAST</b>			
		169,776	Moanfin	R491-0017	1179	7074
		99,000	Crowle	L1058-0	1100	5500
		46,617	Corraquill	L5142-0	701	2454
		57,600	Stoneyacre	L5018-0	800	3200
		103,500	Ballyartella	L1202-13	1150	5750
		30,413	Monsea, Ballycommon	L1201-0	250	1250
		25,200	Lisgarode	L5083-0	400	1400
		70,956	Killyloughnane	L1214-0	1314	3942
		76,800	Loughourna, Nenagh	L1210	1000	3200
		<b>679,861</b>	<b>CENTRAL</b>			
		39,875	Terryglass to Ballinderry	R493-0144	500	2750
		100,800	Cloughjordan Rd., Borrisokane (within speed limits)	R490-0068	700	4200
		108,000	Carrigeen to Coolross	L5049-11	1500	6000
		113,441	Lisbryan to The Frolic	L5034-0	1576	6302
		90,720	Carroll's Park to Ballymacegan	L5056-0	1400	5040
		56,700	Carrigahorig - Kilregane	L5059-0	900	3150
		43,569	Kilcarren, Lorrha	R438	300	1800



		64,480	Lackabrack-Cloneska-Munnia, Aglish	L5038	800	3042
		<b>617,585</b>	<b>NORTH</b>			
		<b>2,468,461</b>				
Sub Service	Category	Budget	Description	Road No.	Length	Area
B0701	Low Cost Accident Remedial Measures	100,000	Fortmoy Junction	R438/L1084-0/L5042-0		
		35,000	Walsh Park Junction, Rathcabbin	R438/R489		
		<b>135,000</b>				
OPW	OPW Minor Flood Mitigation Works	47,700	Ballinderry			
		<b>47,700</b>				
B0306/B0406	Bridge Rehabilitation	120,000	Glastrigan Bridge	L-2264-34		
		15,000	Ballycorrigan Bridge	R494		
		5,000	Kilmastulla Bridge	R445		
		15,000	Deerpark Bridge	R449		
		<b>155,000</b>				
B0405	Tertiary Roads	187,200	To be allocated by members			
			For maintenance work on local tertiary roads only			
		<b>187,200</b>				
B0406	Community Involvement Schemes	80,000	Based on applications - grant allocation			
			Local Contributions to be added			
		<b>80,000</b>				
B0502	Public Lighting - Civil Works	30,000	Civil Works only - knockdowns			
			As required			
		<b>30,000</b>				
B0603	Traffic Improvement Measures	31,500	Speed Limit Signage			
		<b>31,500</b>				
Ballina	Roads Projects funded from Development Levies	4,250	Footpath Restoration	Fernhill Estate	17.00	42.50
Ballina		72,000	Footpath Restoration	Main Street	450.00	1200.00
Ballina		12,180	Footpath Restoration	Quarry Lane	87.00	121.80
CloghJordan		17,280	Footpath Restoration	CloghJordan	108.00	172.80
CloghJordan		1,440	Footpath Restoration	St Kierans Close	8.00	14.40
CloghJordan		5,000	Speed Radar Installation	Templemore Road		
Kilcommon		7,920	Footpath Restoration	Centre toward Curreeny		
Lorrha		4,420	Footpath Restoration	Main Road		
Nenagh		10,854	Footpath Restoration	Ballygraigue	60.30	108.54
Nenagh		8,800	Footpath Restoration	Borrisokane Road		
Nenagh		30,410	Footpath Restoration	Church Road	166.00	304.10
Nenagh		4,397	Footpath Restoration	Cormac Drive estate	19.70	43.97
Nenagh		14,870	Footpath Restoration	Limerick Road	33.50	58.40
Nenagh		2,586	Footpath Restoration	McDonagh St	11.00	25.86
Nenagh		36,300	Footpath Restoration	Shamrock Court	8.30	14.11
Nenagh		38,000	Footpath Restoration	Tyone	190.00	380.00
Nenagh		9,440	Footpath Restoration	Woodview Close estate	59.00	94.40
Nenagh		19,107	Footpath Restoration	Yewston estate	140.00	168.00
Newport		50,000	Footpath Restoration	Ard Mhuire	275.00	357.50
Newport		23,350	Footpath Restoration	Black Road	143.00	233.50
Newport		11,200	Footpath Restoration	Church Road	80.00	112.00
Newport		11,800	Footpath Restoration	Clonbealy	76.00	118.00
Newport		10,400	Footpath Restoration	Clonbealy Estate	80.00	104.00
Newport		18,860	Footpath Restoration	Cork Road	82.00	188.60
Newport		10,800	Footpath Restoration	Jail Street	72.00	108.00
Newtown		6,600	Footpath Restoration	Main Road	33.00	66.00
Portroe		7,600	Footpath Restoration	Main Street	38.00	76.00
Rearcross		4,640	Footpath Restoration	Council Housing Estate	29.00	46.40
Rearcross		16,150	Footpath Restoration	Toor Road	85.00	161.50
Silvermines		2,400	Footpath Restoration	Main Street	8.00	24.00

Silvermines		6,875	Footpath Restoration	Old Road	19.00	54.50
Templederry		3,000	Footpath Restoration	Main Street	20.00	54.50
		<b>482,929</b>				
<b>FUNCTION:</b>	<b>DRAINAGE DISTRICTS</b>					
<b>Sub Service</b>	<b>Category</b>	<b>Budget</b>	<b>Details</b>			
G0101	Ballycasey Drainage District	4,714	Works to be agreed with Drainage Committee			
	Ballycolleton Drainage District	7,389	Works to be agreed with Drainage Committee			
	Borrisokane Drainage District	17,044	Works to be agreed with Drainage Committee			
	Lorrha Drainage District	3,929	Works to be agreed with Drainage Committee			
	Pallas Drainage District	5,063	Works to be agreed with Drainage Committee			
	Bunkey Drainage District	2,595	Works to be agreed with Drainage Committee			
	Kilmastulla Drainage District	21,606	Works to be agreed with Drainage Committee			
	LAWA	5,306	Drainage works in accordance with LAWA Act			
		<b>67,646</b>				
<b>FUNCTION:</b>	<b>STREET CLEANING</b>					
<b>Sub Service</b>	<b>Category</b>	<b>Budget</b>	<b>Details</b>			
E0601	Street Cleaning	320,995	Based on street cleaning at various locations across Municipal District			
		<b>320,995</b>				
<b>FUNCTION:</b>	<b>BURIAL GROUND MAINTENANCE</b>					
<b>Sub Service</b>	<b>Category</b>	<b>Budget</b>	<b>Details</b>			
E0901	Maintenance of Burial Grounds	70,838	Maintenance of burial grounds - caretaking, etc.			
		<b>70,838</b>				
<b>FUNCTION:</b>	<b>AMENITY AREAS MAINTENANCE</b>					
<b>Sub Service</b>	<b>Category</b>	<b>Budget</b>	<b>Details</b>			
F0301	Maintenance of Amenity Areas	412,736	Includes maintenance of:			
			Ballina Amenity Scheme			
			Bolingbrook, Dolla			
			Castlelough			
			Clare Glens			
			Garrynatineel, Ballina			
			Garrykennedy			
			Look Out			
			Silvermines			
			Shanballyedmond, Rearcross			
			Steppe			
			Toomevara Lay By			
			Lough Derg Four Villages			
			Lough Derg Way			
			Dromineer			
			Glenbower (Skehana)			
			Kilgarvan			
			Luska			
			Borrisokane Town Park			
			Mota			
			Terryglass			
			Open Spaces - Terryglass & Dromineer			
			Nenagh - Open Spaces, Town Park, Gill's Garden, etc			
		<b>412,736</b>				
<b>TOTAL</b>		<b>7,584,733</b>				

	A	B	C	F	G	H
1				<b>SCHEDULE OF PROPOSED MUNICIPAL DISTRICT WORKS 2017</b> <b>Templemore Thurles Municipal District</b>		
2						
3						
4	<b>FUNCTION:</b>			<b>HOUSING</b>		
5	Sub Service			Category	Budget	Details
6	<b>A0101</b>			Maintenance of LA Housing	€595,091	Response to maintenance issues as required.
7				Prelet/void Repairs		Funding allocated from Housing as required based on availability of funding from the Department to bring social houses to an acceptable standard prior to allocation.
8					€595,091	
9	<b>Subtotal Housing</b>				<b>€595,091</b>	
10						
11	<b>FUNCTION:</b>			<b>ROADS</b>		
12	Sub Service	Road Number	Road Length (m)	Category	Budget	Description
13	<b>B0206</b>			<b>National Secondary Ordinary Maintenance</b>	€92,729	Templemore Thurles MD North, Central, East, West
14					€92,729	
15	<b>B0305/0405</b>			<b>Discretionary Maintenance (DM)</b>	€777,925	Patching, drainage and miscellaneous maintenance on regional and local roads
16						Templemore Thurles MD North, Central, East, West
17					€777,925	
18	<b>B0305/B0405</b>			<b>Own Funds - General Maintenance</b>		
19				Regional Road Maintenance	€58,584	Templemore Thurles MD North, Central, East, West
20				Local Road Maintenance	€398,497	Templemore Thurles MD North, Central, East, West
21				Town Roads, Footpaths & Maintenance	€175,833	Templemore Thurles MD Towns, Templemore Thurles Roscrea
22					€632,914	
23	<b>B0305/B0405</b>			<b>Clar Funding</b>		
24		R-689		Speed Indicators Ballysloe R689	10,000.00	Templemore Thurles MD North, Central, East, West
25		R-689		Speed Indicators at Gortnahoe R689	10,000.00	Templemore Thurles MD North, Central, East, West
26		R-502		Speed Indicators at Templetuohy Village R502	8,000.00	Templemore Thurles MD North, Central, East, West
27		R-689		Upgrade Road Markings at Ballysloe R689	1,000.00	Templemore Thurles MD North, Central, East, West
28		R-502		Upgrade Road Markings at Templetuohy R502	1,000.00	Templemore Thurles MD North, Central, East, West
29		R-689		Pedestrian Crossing Gortnahoe R689	22,000.00	Templemore Thurles MD North, Central, East, West
30		L-3203-0		Upgrade Road Markings Moyne L3203-0	1,000.00	Templemore Thurles MD North, Central, East, West
31		L-3655-0		Speed Indicators Gortagarry L3655-0	14,000.00	Templemore Thurles MD North, Central, East, West
32		L-3234-0		Flashing Lights Lismackin NS L3234-0	7,000.00	Templemore Thurles MD North, Central, East, West
33		L-3203-0		Flashing Lights Moyne L3203-0	7,000.00	Templemore Thurles MD North, Central, East, West
34		L-3246-0		Flashing Lights Clonmore L3246-0	7,000.00	Templemore Thurles MD North, Central, East, West
35		L-4137-0		Flashing Lights Upperchurch L4137-0	7,000.00	Templemore Thurles MD North, Central, East, West
36		L-3655-0		Upgrade Road Markings Gortagarry L3655	1,000.00	Templemore Thurles MD North, Central, East, West
37		L-3246-0		Upgrade Road Markings Clonmore L3246	1,000.00	Templemore Thurles MD North, Central, East, West
38		L-4317-0		Upgrade Road Markings Upperchurch L4137-0	1,000.00	Templemore Thurles MD North, Central, East, West
39		L4127-18		Upgrade Road Markings Drombane L4127-18	1,000.00	Templemore Thurles MD North, Central, East, West
40					€99,000	
41	<b>B0301/B0401</b>			<b>Restoration Maintenance (RM)</b>		Surface Dressing on regional and local roads in Thurles Templemore Municipal District
42		R-455	1300	Derryville	€92,950.00	Templemore Thurles MD North,
43		L-3254-0	1200	Nore Bridge	€32,400.00	Templemore Thurles MD North,
44		L-3254-7	1000	The Sheehys	€27,000.00	Templemore Thurles MD North,
45		L-3651-34	2500	Barranstown, Loughmore	€50,089.00	Templemore Thurles MD Central
46		L-32	1000	Barnane	€18,000.00	Templemore Thurles MD Central

	A	B	C	F	G	H
47		R502	700	Templetouhy	€23,100.00	Templemore Thurles MD Central
48		L-3213-13	1000	Drom Village	€22,500.00	Templemore Thurles MD Central
49		R-498	3250	Thurles Ragg Road	€107,250.00	Templemore Thurles MD West
50		L-4251-0	2500	Cassestown -Rahalty	€61,875.00	Templemore Thurles MD East
51		L-4120-18	2400	Rossestown- Clobanna	€48,600.00	Templemore Thurles MD East
52		L-415810	1600	Coolcroo-Blackcastle	€28,800.00	Templemore Thurles MD East
53		L-8017-5	1000	Dark Road- Rossestown	€20,250.00	Templemore Thurles MD West
54					<b>€532,814</b>	
55	<b>B0302/B0402</b>			<b>Restoration Strengthening (RI)</b>		Road Strengthening on Regional and Local roads in Thurles Templemore Municipal District
56		L-7053-0	1160	Dromard, Clonmore	€83,520	
57		L-3247-0	900	Dromard, Clonmore	€64,800	
58		L-3221-10	500	Dunkerrin rd, Templemore	€45,000	
59		L-7076-0	1000	Rathnavogue, Roscrea	€63,000	
60		L-7045-0	1000	Knock to Newtown	€63,000	
61		L-7058	500	Shanakill	€31,500	
62		L-3248-0	500	Knockinroe	€31,500	
63		L-3238-13	500	Army Hill, Moneygall	€31,500	
64		L-3263-0	500	Clonmore	€45,000	
65		R-502-0	1000	Johnston Rd Templetouhy	€90,000	
66		L-7005-0	1000	Derryville Lower	€63,000	
67		L-3201-0	800	Lisheen Rd	€72,000	
68		L-3230-0	900	Gortacurra College Hill	€64,800	
69		L-7028-0	750	Garrangreine Lower	€54,000	
70		L-6172-0	750	Glenkeen	€54,000	
71		L-3213-0	500	Roarstown Drom	€40,500	
72		L-7065-0	950	Lahaseragh, Killea	€76,950	
73		L-3249-0	500	Shanakill	€31,500	
74		660	565	Holycross	€71,186	
75		659	1000	Fertiana	€120,000	
76		6102-0	1300	Fennor Hill	€93,600	
77		4101-0	606	Ballybeg	€59,949	
78		5230-0	1200	Marlow	€86,400	
79		5230-0	1100	Cloonyross	€69,300	
80		8040-0	700	Knockane	€45,360	
81		8010-0	900	Coolcroo	€64,800	
82		6108-0	1150	Rathbeg	€72,430	
83		6175-0	1500	Curraghleigh	€116,100	
84		5202-1	1500	Turraheen Lower	€90,941	
85		5235-0	1610	Longfields	€115,703	
86					<b>€2,011,339</b>	

	A	B	C	F	G	H
87	<b>B0701</b>			<b>Low Cost Safety Improvements</b>		Thurles Templemore Municipal District
88		R660		Junction with local urban road at Lidl Roundabout Thurles	€75,000	Modifications to Lidl Roundabout Abbey Road
89		L-3604-0		Pallas Road Borrisoleigh	€40,000	Modifications to Junction at Fertianna Lane Holycross
90					<b>€115,000</b>	
91	<b>B0306/B0406</b>			<b>Bridge Rehabilitation</b>		
92		L-8006		Shannahans Bridge Clonmore	€45,980	Completion of Additional Works
93		L-3217-0		Kilawardy Bridge	€5,000	Improvement Works
94					<b>€50,980</b>	
95	<b>B0405</b>			<b>Tertiary Roads</b>	165,600	Thurles Templemore Municipal District Councillors Allocation
96					<b>€165,600</b>	
97	<b>B0406</b>			<b>Community Involvement Scheme</b>	€80,000	Based on applications received to date.
98					<b>€80,000</b>	
99	<b>B0502</b>			<b>Public Lighting - Civil Works</b>	€30,000	Civil works only - knock down repairs as required.
100					<b>€30,000</b>	
101				<b>Development Levy funded Roads Projects 2017</b>		
102				Refurbishment of Liberty Square and development of a Car Park	€375,654	
103				St. Patrick's Public Car Park	€50,000	
104				Wall in Public Car Park at Borrisoleigh	€10,000	
105					<b>€435,654</b>	
106				<b>Development Levy funded Roads Projects 2016</b>		
107		R-498	600	Thurles: Footpath - Killinan R-498/L-4122-0 Mullanbrack Road	€5,581	
108		R-660	300	Thurles: Overlay - Lidl Roundabout Abbey Road	€50,000	
109				Roscrea Traffic Management Plan	€27,600	
110					<b>€83,181</b>	
111				<b>Development Levy funded Roads Projects 2015</b>		
112				Roscrea Enhancement Scheme	€ 200,000.00	
113					<b>€200,000</b>	
114	<b>Subtotal Roads</b>				<b>€5,307,136</b>	
115						
116	<b>FUNCTION</b>	<b>DRAINAGE DISTRICTS</b>				
117	Sub Service			Category	Budget	Details
118	<b>G0101</b>			<b>River Drainage Maintenance</b>	€44,973	River maintenance works on the Black, Clodaigh, Cromogue, Farneybridge/Ballinahow, Goul Rivers & Roscrea/Templemore Drainage Area
119				LAWA (Local Authority Woks Act)	€3,537	Location to be Confirmed
120					<b>€48,510</b>	
121	<b>FUNCTION</b>	<b>STREET CLEANING</b>				
122	Sub Service			Category	Budget	Details
123	<b>E0601</b>			<b>Temelemore-Thurles MD Sreet Cleaning</b>	€327,000	Towns of Roscrea, Templemore and Thurles & Villages
124					<b>€327,000</b>	
125	<b>FUNCTION</b>	<b>BURIAL GROUND MAINTENANCE</b>				
126	Sub Service			Category	Budget	Details
127	<b>E0901</b>			<b>Burial Ground Maintenance</b>		
128				Burial Ground Maintenance Templemore-Thurles MD Grants	€31,870	
129				Burial Ground Maintenance Templemore-Thurles MD Maintenance	€165,484	
130						
131					<b>€197,354</b>	
132	<b>FUNCTION</b>	<b>AMENITY AREAS MAINTENANCE</b>				

	A	B	C	F	G	H
133	Sub Service			Category	Budget	Details
134	F0301			Open Spaces Maintenance Templemore Thurles MD	€401,346	
135	F0302			Playground Maintenance Templemore Thurles MD	€25,000	
136	F0401			Grants to Residents Associations and Sporting Bodies	€30,000	
137	F0401			Tidy Towns Templemore Thurles	€42,524	
138					€498,870	
139	<b>FUNCTION</b>	<b>GENERAL MUNICIPAL DISTRICT ALLOCATION</b>				
140	Sub Service			Category	Budget	Details
141	H0909			Municipal District Fund		
142				Gortnahoe	€10,000	Completion of Footpath on Urlingford Road
143				Holycross	€25,000	Provision of Footpath Bishops Palace to Dundrum Road
144				Templetouhy	€40,000	Footpath Replacement Village to Church and Rathdowney Road
145				Grants to Residents Associations	€15,000	Grants Scheme 2017
146				Christmas Lighting Grants	€15,000	Roscrea town and Villages
147				Provisioin of LED Christmas Lighting, Templemore	€6,389	Provisoin of LED Christmas Lighting, Templemore
148						
149						
150						
151					€111,389	
152	<b>FUNCTION</b>	<b>TOWN CHRISTMAS LIGHTING</b>				
153	Sub Service			Category	Budget	Details
154	D0905			Thurles Town Christmas Lighting	€55,000	
155				Templemore Town Christmas Lighting	€25,000	
156						
157					€80,000	
158	<b>Subtotal Other Functions</b>				<b>€1,263,123</b>	
159						
160				<b>TOTAL ALL FUNCTIONS</b>	<b>€7,165,350</b>	



SCHEDULE OF MUNICIPAL DISTRICT WORKS 2017

Name of Municipal District:

Cashel/Tipperary

FUNCTION:		HOUSING				
Sub Service	Category	Budget	Details			
A0101	Maintenance of LA Housing Units	390,923.00	Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.			
Note: Where any preventative maintenance programme is in place or agreed details to be included e.g. windows/doors; energy efficiency works, etc.						
A0101	Voids/Pre-letting repairs	Allocated from centre	As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition and available budgets.			
		390,923.00				
FUNCTION:		ROADS				
Sub Service	Category	Budget	Description	Road No.	Length	Area
B0105	National Primary General Maintenance	47,186.00				
B0206	National Secondary Ordinary Maintenance	36,061.00				
		83,247.00				
B0305/B0405	Discretionary Maintenance (DM)		Covers patching, drainage and miscellaneous maintenance - regional and local roads			
		636,484.00				
		636,484.00				
B0305/B0405	Own Funds - General Maintenance	656,045.00				
	Towns	442,928.00				
	Emergency On Call	18,000.00				
		1,116,973.00				
B0301/B0401	Restoration Maintenance (RM)	71,906.50	Ardmayle to Cashel	L1303-1	3200	16000
		21,384.00	Longfield Cross to Lisbook	L5235	1056	4752
		44,550.00	Coolanga Cross to Cross of Cluen	L1201-1	1800	9900
		66,000.00	Camas	R505	2000	12000
		43,312.50	Glassdrum	L1106-2	1750	9625
		36,300.00	Borough Road Bridge to Emly	R515	1100	6600
		37,510.00	Greenanne Cross to Dundrum	R661	1100	6820
		12,375.00	Cloughaleigh	L8311	500	2750
		49,500.00	Golden to New Inn	L4305	2000	11000
		19,800.00	Thomastown to Bansha	L4306	800	4400
		22,500.00	Goolds Cross to Clonoulty	L1294	1000	5000
		10,800.00	Cappaghtratin	L4205	400	2400

Sub Service	Category	Budget	Description	Road No.	Length	Area
		<b>435,938.00</b>				
B0302/B0402	Restoration Improvement (RI)					
		159,579.00	Old Ballywire Road	L8113	2682	9387
		127,670.00	Knockordan to Ballynagleragh	L4106	1502	7510
		116,280.00	Duncummin Boreen	L8101	1800	6840
		181,016.00	Faugheen to Ballinalard	L8104	2420	10648
		74,250.00	Toem to Ballyhane	L1106-1	750	4125
		135,000.00	Donohill	R497	900	4500
		75,000.00	Cappawhite	R505	600	3000
		74,000.00	Lacey Square	L55071-1	70	700
		127,631.00	Hollyford Village	R497	1000	6000
		187,000.00	Ballagh to Cappamurragh	L1208	2500	11000
		36,000.00	Ballygorteen	L4307	500	2000
		87,500.00	Cloughaleigh	L8311	1000	5000
		59,090.00	Tipperary Road, Cappawhite	L1109	622	3110
		157,500.00	Boherclogh St.	R639	750	4500
		48,125.00	Ballynacree, Emly	L4101	500	2750
		<b>1,645,641.00</b>				
B0701	Low Cost Accident Remedial Measures					
		-				
B0306/B0406	Bridge Rehabilitation	35,000.00	Camus Bridge			
		75,000.00	Clonbeg Bridge			
		<b>110,000.00</b>				
B0405	Tertiary Roads	31,200.00	George Tate (Cashel Tipperary North West)			
		31,200.00	John Ryan (Cashel Tipperary South East)			
		30,000.00	Phillip O'Dwyer (Cashel Tipperary South West)			
		30,000.00	Pa Fitzell (Cashel Tipperary North East)			
		<b>122,400.00</b>				
B0406	Community Involvement Schemes	80,000.00	Based on applications			
		<b>80,000.00</b>				
B0502	Public Lighting - Civil Works	25,000.00	Civil Works only - knockdowns As required			
		<b>25,000.00</b>				
B	Capital Projects pre 2017 funds					
		170,000.00	Opening Up Lands Rear of the Courthouse Cashel			
		120,000.00	Tipperary Hills			
		<b>290,000.00</b>				
B	Roads Projects funded from Development Levies					
		15,440.00	Footpaths Station Road Tipperary			
		8,000.00	Footpaths Linden Court Tipperary			
		10,000.00	Pedestrian Works Dundrum Road Roundabout			
		10,000.00	Boundary Treatment Abbey St. Carpark			
		48,000.00	Footpath Ballykisteen to Limerick Junction			
		115,678.00	Footpath Circular Road			
		22,000.00	Footpath Donohill			
		25,000.00	Footpath Sadlier's Wells			
		20,000.00	Footpath Lattin			
		20,000.00	Pedestrian Crossing Bansha			
		16,000.00	Flood Light and CCTV Car Park Graveyard Cashel			
		<b>310,118.00</b>				







**SCHEDULE OF PROPOSED MUNICIPAL DISTRICT WORKS 2017**  
**Carrick-on-Suir Municipal District**

<b>FUNCTION: HOUSING</b>						
Sub Service	Category			Budget	Details	
A0101	Maintenance of LA Housing			€427,242	Response to maintenance issues as required.	
A0101	Prelet/void Repairs			Allocated from centre	Funding allocated from Housing as required based on budget availability	
				<b>€427,242</b>		
<b>Subtotal Housing</b>				<b>€427,242</b>		
<b>FUNCTION: ROADS</b>						
Sub Service	Road Number	Road Length (m)	Road Area (m <sup>2</sup> )	Category	Budget	Description
B0105				National Primary Ordinary Maintenance	€32,086	N24 Carrick-on-Suir South
					<b>€32,086</b>	
B0206				National Secondary Ordinary Maintenance	€25,758	N76 Carrick-on-Suir South, East
					<b>€25,758</b>	
B0305/0405				Discretionary Maintenance (DM)	€565,764	Patching, drainage and miscellaneous maintenance on regional and local roads Carrick-on-Suir South, North, East, West
					<b>€565,764</b>	
B0305/B0405				Own Funds - General Maintenance	€695,780	Carrick-on-Suir South, North, East, West
					€94,361	Carrick-on-Suir Town Maintenance
					<b>€790,141</b>	
B0301/B0401				<b>Restoration Maintenance (RM)</b>	€387,500	Surface Dressing on regional and local roads in Carrick-on-Suir Municipal District
	R691-6	2240	13440	Killenaule to Knockabritta		
	R690-4	1100	6380	Lismalin		
	L2301-2	3000	16500	Ballyluskey to Drangan		
	L6421-1	2300	9200	Templemichael		
	L2601-3	490	2431	Faugheen		
	L2601-2	1975	9875	Macreary to Ballinurra		
	L5415-0	3681	15460	Coolmoynes to Barrettstown		
	L2201-3	1851	8421	Coolquill to Rathroe		
					<b>€387,500</b>	
B0302/B0402				<b>Restoration Improvement (RI)</b>	€1,462,792	Road Strengthening on regional and local roads in Carrick-on-Suir Municipal District
	R-691-9	1500	9000	Tinnock Ballingarry		
	R-690-7	917	5961	Mullinoly Mullinahone		
	R-691-2, R-691-3	700	4200	Dualla village		
	R-696-3	275	1650	Ballinagrana Carrick		
	L-6423-0	1640	7380	Curragheen - Ahenny		
	L-2413-0, L-2606-0	540	2376	Ahenny		
	L-2207-0, L-2312-0	1550	6975	Cloghateana		
	L-2204-1	1200	5400	Rathroe		
	L-2204-1, L-2204-2	1500	6750	Moyne		
	L-2303-2, L-2306-2	1000	5000	St Johnstown		
	L-5310-3	730	3285	Augnagomaun		
	R-689-4	583	5644	Killenaule Rd-Barrack St, Fethard		
	L-2306-2	1411	6209	Knockelly		
					<b>€1,462,792</b>	
B0701				<b>Safety Improvement Works</b>		Carrick-on-Suir Municipal District
				Quinlan's Cross/Fussough, Dualla	€30,000	
				Speed Limits	€20,475	
					<b>€50,475</b>	

<b>B0405</b>			<b>Road Improvements Carrick-on-Suir</b>		
			Chapel Street	€92,000	
			Collins Park	€14,313	
			St John's Terrace	€12,640	
			Dunbane	€13,620	
			<b>Footpath Improvements</b>		
			St Molleran's	€7,077	
			<b>Tree Maintenance Carrick-on-Suir</b>	€20,350	
			Sean Healy Park		
			Town Park		
				<b>€160,000</b>	
			<b>Bridge Rehabilitation</b>		
	LP-2709-1		Old Bridge Carrick-on-Suir	€203,638	
	R-697		Cregg Bridge	€20,000	
	R692		Fiveeyebidge, Mullinahone	€15,000	
	LS-5404		Cooleagh Bridge	€15,000	
	LP-2214-0		The Islands Bridge, Mullinahone	€8,356	
				<b>€261,994</b>	
			<b>Special Improvement</b>		
				<b>€0</b>	
<b>B0405</b>			Tertiary Roads	€93,600	
				<b>€93,600</b>	
<b>B0406</b>			Community Involvement Scheme	€80,000	Based on applications received to date.
				<b>€80,000</b>	
<b>B0501</b>			Public Lighting - Civil Works	€15,000	Civil works only - knock down repairs as required.
				<b>€15,000</b>	
			<b>Development Levy funded Roads Projects 2017</b>		
			Footpath Replacement - Fethard	€70,000	
			Footpath to cemetery - Killenaule	€50,000	
			Footpaths - Drangan	€11,000	
			Footpaths - Cloneen	€25,000	
			Moyglass School	€14,888	
			Wall Rocklow Road	€12,000	
			Road Edge resurface - The Commons	€8,000	
			Car Park Resurface, Grangemockler	€8,000	
			Carrick Street Mullinahone	€66,000	
			Rosegreen - Ped Crossing Upgrade	€15,000	
				<b>€279,888</b>	
				<b>€0</b>	
<b>Subtotal Roads</b>				<b>€4,204,998</b>	
<b>FUNCTION</b>				<b>DRAINAGE DISTRICTS</b>	
<b>FUNCTION</b>				<b>STREET CLEANING</b>	
Sub Service		Category		Budget	Details
<b>E0601</b>			Street Cleaning - Carrick-on-Suir	€184,442	

€184,442

**FUNCTION BURIAL GROUND MAINTENANCE**

Sub Service	Category	Budget	Details
E0901	Burial Ground Maintenance	€38,009	St Mary's Cemetery Carrick-on-Suir
		<b>€38,009</b>	

**FUNCTION Amenity Areas Maintenance**

Sub Service	Category	Budget	Details
F0101	Marina Maintenance	€40,000	
		<b>€40,000</b>	
F0301	Parks, Pitches and Open Spaces	€151,974	
		<b>€151,974</b>	

**Subtotal Other Functions €414,425**

**Carrick-on-Suir Municipal District Schedule of District Works €5,046,665**



**Comhairle Contae Thiobraid Árann**  
Tipperary County Council

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Civic Offices,  
Limerick Road,  
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