



Comhairle Contae Thiobraid Árann
Tipperary County Council



SERVICE DELIVERY PLAN 2021



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Note from the Chief Executive

The Local Government Reform Act, 2014, established the requirement for each local authority to prepare an Annual Service Delivery Plan identifying the services that it proposes to deliver to the public in the year ahead. The purpose of this Plan is to provide a corporate document that highlights the services that will be provided by Tipperary County Council across all directorates in 2021 and has been prepared based on the provisions of the adopted budget of Tipperary County Council for 2021.

With a geographical area of 4,282 sq. km and a population of 159,553 Tipperary is the sixth largest of the 32 counties by area and the eleventh largest by population. The region is part of the central plain of Ireland, but the diversified terrain contains several mountain ranges: the Knockmealdown, the Galtee, the Arra Hills and the Silvermine Mountains. The River Suir runs through the southern portion of the county, while tributaries of the Shannon run through the northern part of the county and into Lough Derg. No part of the county touches the coast. The centre is known as 'the Golden Vale', a rich pastoral stretch of land in the Suir basin which extends into counties Limerick and Cork.

The county is traversed by key national arterial routes such as M7, M8, N24, as well as train lines from Dublin to Cork and Limerick, and Waterford to Limerick.

Of the total population of 159,553, (Census 2016), 41.5% (66,244 persons) lived in urban areas, with 58.5% (93,309 persons) living in rural areas. In the 2016 census over 14,000 Tipperary residents identified themselves as a nationality other than Irish making the county representative of both rural Ireland and a modern multi-cultural society.

Tipperary County Council is responsible for providing a wide range of services and supports to this diverse range of customers, which includes over 159,500 residents in 69,106 households, approx. 14,000 businesses with over 63,400 employees, along with those who visit our county whether for recreation or work.

Tipperary County Council's Corporate Plan 2020-2024 describes the kind of Tipperary we want to see in the future and what we will do as the County Council together with all stakeholders, to deliver the vision for the County:

"Tipperary - A vibrant place where people can live, visit and work in a competitive and resilient economy, a sustainable environment and an inclusive and active community"

It contains four Strategic Themes for which strategies have been developed which will deliver our vision and ensure the improvement of Council services and infrastructure over the period of the Plan 2020 - 2024.

The Four Strategic Themes are:

- Our Economy;
- Our Community;
- Our Environment; and,
- Our People

For each Strategy, a number of supporting Objectives were identified, for which actions and activities are now set out by each Directorate in this Annual Service Delivery Plan for 2021 (ASDP), including the Schedules of Municipal District Works (SMDWs).

The current service delivery model sees Nenagh and Clonmel as the two main council centres reflecting the strong economic and social focus of both towns at either end of the county. Council functions are divided across the two centres so that some are managed from one, with others from the second centre. Both centres have the capacity to deliver frontline services for all council functions.

Municipal Districts, through offices in Clonmel, Carrick-on-Suir, Nenagh, Thurles and Tipperary, also provide a large range of infrastructural services for their communities, and play an active role in the development of the Municipal District's industry, business, social, arts, heritage and cultural affairs.

Notwithstanding the above, the service delivery plan for 2021 must operate within the context of the very significant on-going challenges presented by the Covid-19 public health pandemic, and the review of the National Development Plan.

Tipperary County Council plays a lead role at local level in the implementation of Government policy on economic development, housing provision, climate action, wellbeing and supporting those who are most vulnerable in our community. As well as being one of the major employers in the county, Tipperary County Council contributes significantly to the local economy with a combined capital and revenue spend of circa €200m annually. In order to maintain this level of spend and to avoid adverse impact on services, it is critically important that Tipperary County Council is given support from Central Government to enable it to be a major player in the recovery process.

The national and local recovery process will continue to require investment and commitment across all sectors of our society and economy. Tipperary County Council, as a local authority with responsibility for the delivery of a broad range of economic policies and local services, will play our part in this recovery process.

Joe MacGrath
Chief Executive
Tipperary County Council

Service Delivery Plan 2021

Introduction

This Service Delivery Plan is prepared in accordance with Section 134(A) of the Local Government Act 2001 (as inserted by section 50 of the Local Government Reform Act 2014). According to DECLG guidelines issued in November 2014:

“The annual service delivery plan will, inter alia, identify the services to be provided and the standards to which they are to be delivered, monitored and evaluated so as to ensure that objectives for the optimum delivery of services is achieved. It will provide a new methodology whereby local authorities can gauge and be gauged on their own year-on-year performance.”

Tipperary County Council’s Service Delivery Plan for 2021 identifies the services that the Council intends to provide to the public in the year ahead. It takes account of, and is consistent with, Budget 2021, which was adopted by the members on 27th November 2020. The Budget sets out the expenditure that the Council estimates will be necessary to carry out its functions throughout the year.

In preparing this document, the Council takes account of all plans, statements and strategies that set out policies and objectives for all of its functional programmes, and in particular the following:

- Tipperary County Council Corporate Plan
- Service Level Agreement with Irish Water
- Tipperary North/South County Development Plans
- Local Economic and Community Plan (LECP)
- In addition, a wide range of other local, regional and national plans statements and strategies inform and guide the Council’s work, and the provisions of these plans have been considered in preparing this Service Delivery Plan.

Principal Services

In Budget 2021, Tipperary County Council allocated funding to the Service Divisions outlined below, to deliver services to the public during 2021:

Service Division	Funding Approved €
Housing and Building	34,559,408
Road Transport and Safety	59,048,543
Water Services	14,885,125
Development Management	14,611,039
Environmental Services	29,570,114
Recreation & Amenity	13,813,198
Agriculture, Education, Health & Welfare	1,929,188
Miscellaneous Services	16,486,224
Total Budget	184,902,839

The Draft Plan sets out

- the objectives and priorities for the delivery of each of the above services
- the strategies for achieving those objectives and priorities
- the performance standards intended to be met in the delivery of services,

Municipal Districts

Under the Local Government Reform Act, 2014 five Municipal Districts were established by law in June 2014 in County Tipperary. Municipal Districts have responsibility for the delivery of a range of services in their local area with a focus on making towns and districts attractive places to live, work and invest.

Each Municipal District prepares a schedule of Municipal District Works for adoption, which sets priorities for works, services or activities to local facilities and amenities within their functional division having regard to centrally allocated budgets. Services carried out by each Municipal District generally include the maintenance, improvement and restoration of regional and local roads and footpaths, low cost safety improvement schemes, Street sweeping, public lighting, public conveniences, school warden services, open spaces, parks and play parks. Municipal Districts are also responsible for the making of Traffic and Parking bye laws and the operation of casual traders.

Municipal Districts provide support on the ground which is critical to the success of many initiatives which drive local communities and economic development. These range from local festivals and events to village renewal schemes; Municipal District's provide assistance in relation to the maintenance and improvement of Council buildings, development of car-parking in town centres, development of recreational facilities and walking and cycling routes.

- The Borough District of Clonmel consisting of the Local Electoral Area of Clonmel - Population of 24,306, from Comeragh Mountains in the south to Kilsheelan village on the east;
- The Municipal District of Tipperary-Cahir-Cashel consisting of the Local Electoral Area of Cahir and the Local Electoral Area of Cashel — Tipperary - Population of 42,354, from Knockmealdown Mountains in the south to Hollyford village in the north;
- The Municipal District of Carrick-on-Suir consisting of the Local Electoral Area of Carrick-on-Suir - Population 20,216, from Carrick-on-Suir in the south to Gortnahoe in the north;
- The Municipal District of Nenagh consisting of the Local Electoral Area of Nenagh and the Local Electoral Area of Newport - Population of 37,756, from Newport in the south up to Rathcabbin village in the North;
- The Municipal District of Thurles consisting of the Local Electoral Area of Thurles and the Local Electoral Area of Roscrea — Templemore - Population of 36,029, from Horse and Jockey in the south to Roscrea in the north.

Support Services

All service departments across the Council are supported internally to deliver on work programmes. The relevant support services are provided by the departments of Corporate Services, Human Resources, Finance and Information Systems. A summary of the

objectives and priorities, strategies and performance standards for the support services are also included in this plan.

Some key principles underpin the delivery of quality services to the public. These include customer care, good organisational communications, accessibility, performance management, financial control and data management. Initiatives in these areas are led by the support sections and implemented organisation-wide with the support and cooperation of all sections. All sections also share the common goals of promoting the county.

Performance Assessment

In assessing performance in the delivery of services, the management teams in all sections hold regular meetings, during which recent performance is analysed using relevant data, previous decisions and commitments. Forthcoming performance objectives are set, and effectiveness of overall performance is assessed. This ensures that the organisation implements strong leadership, and assigns accountability and responsibility at all grades.

In addition, the audit committee and internal audit process provides independent oversight and monitoring of the council's governance and control systems.

NOAC

The establishment of the National Oversight and Audit Commission (NOAC) set up under the Local Government Reform Act 2014 provides further scrutiny of the performance of local government bodies against a range of indicators that the Commission has considered appropriate. The objective of the annual exercise is to provide key information on performance in respect of a representative selection of local authority activities that can facilitate a comparison of the outcomes and outputs across local authority activities and from year to year in the case of recurring indicators.

Targets have been established in this Service Delivery Plan related to the indicators against which year on year indicator performance against targets and comparable local authorities can be reviewed. The cost indicators will be analysed annually to identify the factors underlying significant variations in performance by comparable authorities to ensure value for money is being achieved and to facilitate the sharing of approaches to efficiency measures.

The target and indicator outcomes will be presented annually to the Council's Senior Management Team, the Elected Members and the Audit Committee.

Service 1: Housing & Building

Service Introduction

The Councils Housing section is tasked with ensuring that all persons in the County have affordable accommodation suitable to their social and personal needs.

The Council, in seeking to achieve this objective, and in line with the policies set down by the Department of Housing, Local Government and Heritage, continues to provide a wide range of housing services throughout the County.

The principal housing functions are as follows:

- To promote and utilise all of the options provided for in the Social Housing Strategy 2020 and Rebuilding Ireland Housing Investment Programme.
- To prepare and implement a programme for advance land acquisition in accordance with National Housing Policy.
- To ensure that our housing policy encourages and supports Rural Sustainability.
- To implement the 5 year Traveller Accommodation Plan 2019 - 2023.
- To implement National Housing Strategy for People with a Disability and to draw up and implement a county Housing Disability Plan 2021 - 2025
- To implement the provisions of the Homeless Strategies and Action Plans 2019 - 2022.
- To continue with the "Housing First" model of housing & to support the accommodation of those with enduring mental health issues through relevant supported programmes.
- To continue to assist our more vulnerable tenants with Tenancy Sustainment Support services
- To promote, assist and develop the Voluntary Housing Sector in the County.
- To prioritise safety and security within our local authority housing estates by promoting resident participation in the management of social housing schemes.
- To ensure compliance with Private Sector Residential Accommodation Legislation/Regulations.
- To continuously upgrade our housing Stock subject to the availability of funding both nationally and locally.
- To improve housing for people with disabilities and the elderly in accordance with funding allocated.
- To facilitate and enable appropriate house purchases for those who qualify.
- Maintenance of approximately 5,250 houses throughout the County.

Financial resources

The budget for Housing services as adopted in December 2020 (for 2021) is as follows:

Service Area	Budget 2021	Comment
Maintenance & Improvement of LA Housing Units	€10,739,501	Managed by the District Council staff
Housing Assessment, Allocation and Transfer	€1,144,021	
Housing Rent and Tenant Purchase Administration	€1,362,901	
Housing Community Development Support	€919,509	
Administration of Homeless Service	€1,017,456	

Support to Housing Capital Prog.	€1,830,682
RAS & Leasing Programme	€12,938,443
Housing Loans	€787,660
Housing Grants	€2,924,548
HAP Programme	€894,688
Total Housing & Building	€34,559,409

Key priorities for 2021

Within the above responsibilities, the priorities for the current year include the continued implementation of the Social Housing Strategy 2020 & Rebuilding Ireland in line with targets allocated under the Housing Construction, Planned Maintenance, & Housing Acquisitions. Additional priorities include the Review of the Housing Allocation Policy; the introduction of Choice Based Letting; the reduction in the % of voids in the housing stock; the roll out of the Energy Efficiency Programme Phase 2 and the provision of accommodation for the Traveller Community.

Personnel resources

Housing section is managed by a Director of Services who also has oversight of the Clonmel Borough District. The section currently has the following staff complement:

Staff Structure

Grade	Number
Senior Executive Officer	1
Administrative Officer	2
Senior Staff Officer	5
Senior Social Worker	1
Staff Officer	9
Tenant Liaison Officer	7
Assistant Staff Officer	5
Clerical Officer	30
Senior Engineer	1
Architect	1
Executive Engineer	2
Assistant Engineer	2
Senior Executive Technician	3
Executive Technician	2
Technician Gr. 1	1
Clerk Of Works	5
Vacant Homes Officer	1
HAP Placement Officer	1
Homeless Prevention Officers	2

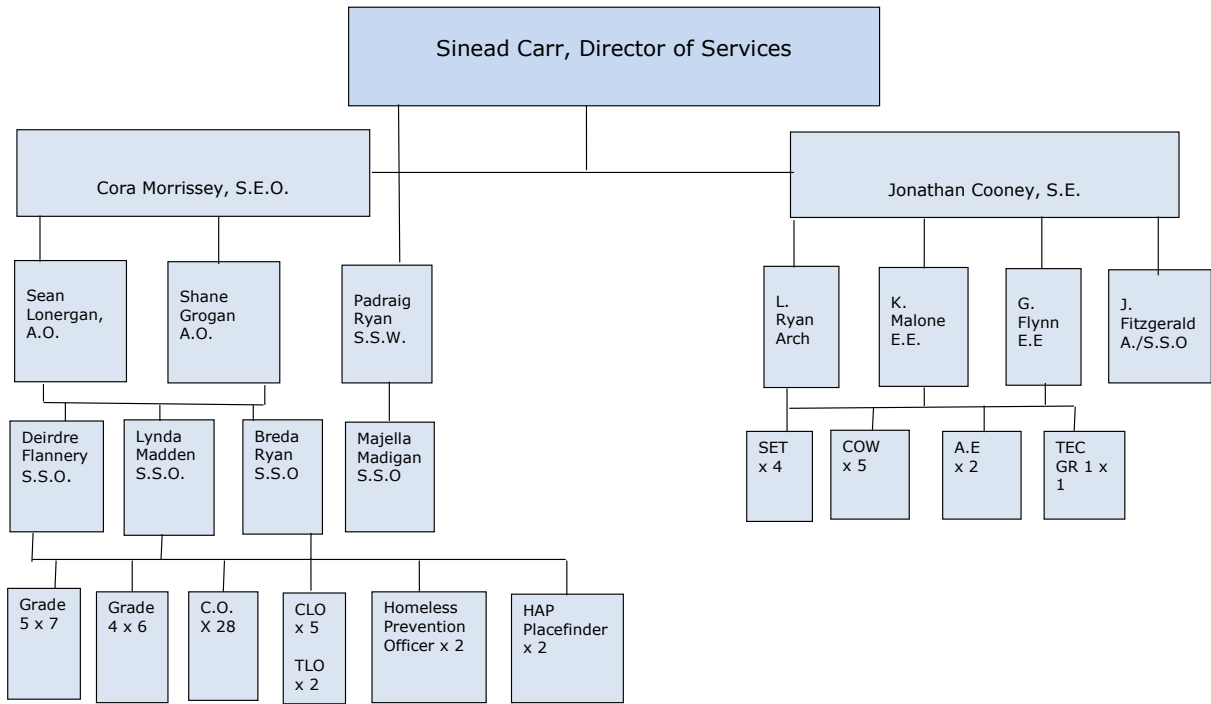
Assumptions and Key performance indicators (KPIs)

The level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

The Housing KPIs submitted to the National Oversight and Audit Committee (NOAC) for 2019 are illustrated below (2020 not yet released by time Plan is due). Housing section will seek to maintain – and where possible improve on the 2019 performance level in 2021 although it is unlikely that the effectiveness of changes brought to the waiting time and the void time will not be realised until the 2022 year.

Functional Area	Measurement Methodology	Performance Indicators 2019
Housing	Total Number of housing units owned by TCC at year end	5,072
	<ul style="list-style-type: none"> Combined total number of dwellings provided (i.e. through direct provision + RAS + HAP+ leasing etc) 	Total Units provided under LA Construction Programme in 2019 - 121 Total Units provided by AHB's in 2019 – 68 (of 121) Total Units provided under Part V 2019 – 4 LA Acquisitions - 66 AHB Acquisitions - 43 RAS & Leasing – 131 HAP – 406
	<ul style="list-style-type: none"> Housing Maintenance Direct Cost 	€564,98
	<ul style="list-style-type: none"> % of private rented tenancies inspected 	No. Of Registered tenancies -7941 Total Number of Inspections – 1,063 (13.4%)
	<ul style="list-style-type: none"> % of inspected dwellings found not be compliant with the Standard Regulation 	99.95% 170
	<ul style="list-style-type: none"> No. of these non compliant dwellings that became compliant 	% Voids – 4.61% Total Voids at 31/12/2020 – 194
	<ul style="list-style-type: none"> % local authority housing vacant ; Number of Voids 	Average Time Taken to Re-let 2019(weeks) – 32.48 Average Re-Letting Repair –
	<ul style="list-style-type: none"> Average re-letting time & cost 	€9,665.76
	<ul style="list-style-type: none"> % of long term homeless adults as % of number of homeless adults in emergency accommodation 	23%
	<ul style="list-style-type: none"> No. Of dwellings sold in the year 	26 units

Housing Organisational Structure



Service 2: Roads and Transportation

Service Introduction

The Roads and Transportation Directorate has responsibility for the maintenance and management of the road network in County Tipperary within overall resource allocations.

Responsibility for the management of Motorways and National routes rests with Transport Infrastructure Ireland. Funding for Regional and Local Roads is combined of grant allocations received from the Department of Transport and the Council's own resources.

A Rural Active Travel Investment Programme has been introduced by the National Transport Authority in 2021, to develop high quality walking and cycling facilities, to encourage more people to switch to active travel and contribute to tackling climate change.

Priority Objectives and Performance Targets for 2021:

Programme Area	Objectives for 2021
<p>Actions from Delivering on our Vision</p>	<ul style="list-style-type: none"> • <u>Major inter-urban routes:</u> Two N24 projects notified on National Development Plan 2018-2027: <ul style="list-style-type: none"> <u>Cahir to Limerick Junction:</u> Tipperary County Council is lead authority: Proceed to Phase 2: Identify Options and begin the Selection Process <u>Waterford to Cahir:</u> Kilkenny County Council is lead authority: Proceed to Phase 2: Identify Options and begin the Selection Process • Progress R498 Latteragh Road Realignment: Progress CPO and final design • Ballina/Killaloe Bypass Shannon Bridge Crossing and R494 Improvement Scheme: Work with Clare County Council, the lead authority to progress the new Shannon Crossing at Ballina/Killaloe and attend Steering committee meetings.

	<p>into account the condition of the pavement (and associated drainage) and traffic levels</p> <ul style="list-style-type: none"> • Maintain and improve the road network in an efficient manner by maximising the available resources.
Active Travel Investment Programme	<ul style="list-style-type: none"> • Implement the Active Travel programme of projects for 2021.
Machinery Yards	<ul style="list-style-type: none"> • Complete the design phase of the upgrade of the Machinery yard and Civic amenity site at Limerick Road, Nenagh, and submit application for Part 8 Planning • Annual procurement of bitumen, grit and road making materials for Municipal and Borough Districts • Co-ordinate the annual road works programme for the county • Maintenance and operation of vehicle fleet to RSA requirements • Co-ordination and operation of the winter maintenance programme for the county • Section 86 agreements for winter maintenance have been entered into with Waterford, Offaly and Kilkenny County Councils to treat roads during the winter months in each other's areas to increase efficiency of the treatment routes.
Public lighting	<ul style="list-style-type: none"> • Tipperary County Council has responsibility for the management and maintenance of more than 17,200 public lights. Public lighting maintenance is carried out under contract with Airtricity Utility Solutions. The Council will advertise this contract in 2021 and assess the submissions with a view to appointing a public lighting maintenance contractor by May 2021. • Public Lighting is the single biggest user of energy in the overall Council's energy usage. Over the past number of years the Council has introduced LED lighting in a number of new and replacement public lighting projects. Over 2,000 LED upgrades were completed in 2020 and it is intended to continue this upgrade programme in 2021. • Tipperary County Council is participating in an EU Interreg North West Europe Project to

	<p>develop Smart Sustainable Public Spaces across the North West Europe region with the project being called 'Smart-Space'. The Council, along with three European municipalities will receive funding to install a smart lighting system where the four partners will commit to a research project involving the installation and monitoring of this lighting system. Advances in intelligent lighting systems offer the opportunity to significantly increase energy efficiency, thereby reducing the carbon footprint. The primary location for the 'Smart-Space' project in Tipperary will be Thurles and in particular Liberty Square, while the villages of Clonoulty and Drangan have been included to trial this technology in a rural context. The project in Tipperary was advertised on e-tenders in 2020 with SSE Airtricity being awarded the tender. Replacement of lights will be completed in 2021.</p> <ul style="list-style-type: none"> • Tipperary County Council in conjunction with the RMO, TII, and 23 other local authorities has signed up to participate in a large scale Street lighting upgrade to LED. The primary aim of the project is to enable Local Authorities to reach their statutory energy efficiency target to be 50% more energy efficient by 2030. Approximately 280,000 lights are to be retrofitted in this project, 13,000 of these will be in Tipperary. The Council has approved the funding of this project and preparatory work will continue in 2021. The project has been approved for grant funding from the Government's Climate Action Fund.
<p>Taking in Charge process:</p>	<ul style="list-style-type: none"> • A total of 14 estates were taken in charge in 2020 and it is proposed to take a similar number of estates in charge in 2021 subject to funding and any necessary requirements being met. • The Council will progress the Declaration of Public Roads under section 11 of Roads Act, 1993 during 2021.

Community Involvement Scheme	<ul style="list-style-type: none"> • An allocation of €1,194,000 has been received in respect of CIS schemes for 2021. The Community Involvement Scheme is a joint venture approach between the Council and local communities, for the purpose of carrying out maintenance and improvement works on suitable public local roads. Applications will be prioritised by Districts and offers issued within the above allocation. • Applications for CIS 2022/2023 will be invited during 2021.
Local Improvement Scheme	<ul style="list-style-type: none"> • An allocation of €599,969 was received in respect of LIS schemes for 2020, with a similar allocation expected in 2021. Applications for the 2021 scheme have been invited and will be assessed by District Offices. The Local Improvement Scheme is a joint venture approach between the Council and local applicants to carry out improvement works on private and non-publicly maintained roads.
CLÁR	<ul style="list-style-type: none"> • The Council will seek expressions of interest in CLÁR projects under Measure 1: Support for Schools/Community Safety Measures in 2021, in partnership with the Department of Rural and Community Development.
Flood Relief	<ul style="list-style-type: none"> • In conjunction with the Office of Public Works Tipperary County Council will progress delivery of five initial Flood Relief Minor Projects identified in the CFRAMS studies in 2021. • Other Minor Flood Relief Schemes will be delivered through District Offices in 2021. • Marlfield Lake and Catchment Area – discussions are taking place with relevant stakeholders to identify a source of funding for progression of the scheme.
Bus Shelters	<ul style="list-style-type: none"> • Progress the provision of bus shelters in conjunction with the National Transport Authority.
Electric Vehicle Charge Points	<ul style="list-style-type: none"> • Carry out a trial installation of two (2) EVCP's in 2021.
Severe Weather	<ul style="list-style-type: none"> • The Council will respond to weather events as they arise during the year, co-ordinated by the Severe Weather Assessment Team.

Communications	<ul style="list-style-type: none"> Roads Department will implement the objectives contained in the Communications Strategy for the Roads Directorate in 2021.
Health and Safety	<ul style="list-style-type: none"> Build on the achievement of OHSAS 18001 accreditation through constant improvement/internal and external audits in 2021 Develop and improve our Safety Management System to prepare for new OHSAS 45001 standard in 2022 Continue to develop and deliver on Depots Upgrade Programme Monitor and review risk assessments on Roads activities, depots, machinery yards, salt barns, offices, housing and cemetery activities, as required, including risk from Covid-19.
Administration	<ul style="list-style-type: none"> Financial Management and grant drawdown Issue Roads Abutting Certificates, Abnormal Load Permits, Hedgecutting notices, rural Hackney Licences Issue Bus Stop authorisations Process Road Closure applications Process Road Opening Licence applications Ensure Traffic Management alerts are posted to Council's website Property Management for Roads Directorate Respond to FOI/AIE/Data requests within timelines.
Roads Procurement	<ul style="list-style-type: none"> Oversee Roads operation of procurement systems - e-Tenders, SupplyGov and Tender Procurement Log Continue to increase compliance with Procurement Procedures Provide assistance and back up to all sections in relation to the procurement of Plant Hire and Civil Works.

Financial Resources

The main categories of grant allocations for 2021 are as follows:

National Routes – Transport Infrastructure Ireland

Improvement Allocations	€7,455,000
Maintenance Allocations	€852,116
TOTAL ALLOCATION	€8,307,116

Regional and Local Allocations – Department of Transport

Discretionary Grant	€4,772,000
Restoration Improvement Grant	€15,221,000
Restoration Maintenance Grant	€2,546,500
Supplementary Restoration Maintenance	€1,820,000
Safety Improvement Works	€560,000
Bridge Rehabilitation	€695,000
Specific Improvement Grants	€150,000
Strategic Regional and Local Roads (R498 Latteragh upgrade)	€500,000
Speed Limits	€27,900
Cycle Signs	€6,500
Active Travel – Department of Transport	€168,405
Drainage Works	€1,192,053
Training Grant	€129,500
Community Involvement Scheme	€1,194,000
Former National Roads	€500,000
PSCI Survey Support	€44,000
TOTAL ALLOCATION	€29,526,858
Own Resources Allocation for 2021	€8,588,445

Active Travel Investment Programme 2021 – National Transport Authority

Active Travel Projects	€4,633,000
TOTAL ALLOCATION	€4,633,000

Active Travel: 2021 Allocations: Tipperary County Council		
Project Code	Project Name	2021 Allocation
TY/21/0001	Transport Studies/Mobility Plans: Towns including Nenagh, Thurles & Clonmel	€100,000
TY/21/0002	Irishtown Walking and Cycling Route, Clonmel	€60,000
TY/21/0003	Coleville Road Footpath Improvement Scheme	€310,000
TY/21/0004	Abbey Rd to Marlfield Footpath Improvement Scheme	€310,000
TY/21/0005	N52 Footpath/Cycle track Lighting Scheme	€250,000

TY/21/0006	New/Improved Pedestrian & Cycle Schemes: Including works in Nenagh, Cashel, Thurles & Roscrea	€371,000
TY/21/0007	New Footpaths Package A: Including works in Killusty, Kilcash, Nenagh, Portroe & Newport	€408,000
TY/21/0008	New Footpaths Package B: Including works in Cashel, Ballyporeen, Ardfinnan, Clogheen, Donaskeigh, Hollyford & Toem	€396,000
TY/21/0009	New Footpaths Package C: Including works in Castleiney, Loughmore, Upperchurch, Benamore & Thurles	€420,000
TY/21/0010	New Footpaths Package D: Including works in Killenaule, Cloneen & Mullinahone	€395,000
TY/21/0011	Footpath Improvements Package A: Including works in Cloughjordan, Cahir, Cashel, Tipperary Town, Ballagh, Cappawhite, Dundrum & Cullen	€486,000
TY/21/0012	Footpath Improvements Package B: Including works in Tipperary Town, Clogheen Village, Borrisoleigh, Roscrea & Carrick Beg	€417,000
TY/21/0013	2020 Covid Programme - Contractual Liability – Hanley’s Place & Kenyon Street, Nenagh	€110,000
TY/21/0014	Light Segregation Cycle Schemes	€200,000
TY/21/0015	Low Cost Junction Tightening/Pedestrian Crossing Schemes	€200,000
TY/21/0016	Low-Cost Permeability Measures	€100,000
TY/21/0017	Safe to Schools Programme - Support Infrastructure	€100,000

Procurement

The Roads Procurement Co-ordinator role was created in 2019 to oversee and increase compliance with Adopted Procurement Procedures and Regulations. The Co-ordinators work with Roads and District Staff to carry out Procurement in accordance with EU and National regulations in a consistent and transparent manner throughout the whole county. The Procurement Co-ordinators have considerably increased compliance with Procurement Regulations and Procedures over the last two years and continue to streamline the Procurement process on an ongoing basis.

Planned procurement is carried out for all high spend items such as Bitumen, Macadam, Plant Hire and Civil works on an annual basis during the first quarter of the year. Procurement of Civil Works and Plant Hire continues throughout the year as required. Items required by two or more Districts are tendered for centrally by the Procurement Section. This ensures that a standardised and consistent approach to procurement is taken across all five Districts. Guidance and oversight of procurement by individual districts is also provided by the Procurement Section.

Standardised model documents have been developed for use by all Directorates for both Plant Hire and Civil works. The Roads Procurement Co-ordinators carry out Pre-Tender Compliance checks for all tenders for Plant Hire or Civil Works throughout the organisation and manage OGP frameworks for Plant Hire and Civil Works at a cross-Directorate level.

A considerable investment in Training and Development of the Procurement Co-ordinator role has been made which is a great benefit to the organisation as a whole, with consequent increase in the level of expertise in the Procurement area.

Human Resources/Organisational Structure

The Roads Section is managed by a Director of Services who also has responsibility for Nenagh Municipal District. The current staff structure is as follows:

- ▶ Head Offices – Management, Engineering and Administrative staff including Roads Capital/Design Office
- ▶ Five Municipal/Borough District Offices – Engineering, Technical and Administrative staff in each office
- ▶ Machinery Yard – Engineering, Administrative staff, Technical Services Supervisor, Drivers, Fitters, Storeman
- ▶ Outdoor Staff – over 300 staff including General Services Supervisors, Gangers/Road workers – permanent and temporary.

Performance Indicators

Service delivery is dependent on the availability of both financial and human resources. The two indicators for roads:

R1 Ratings in Pavement Surface Condition Index (PSCI), and

R2 Regional Road Grant Works are provided centrally by the Roads Management Office (RMO) for each county.

Targets to be achieved for 2021: To improve our standing with regard to other Local Authorities road ratings, based on the levels of funding available from the Department of Transport and own funding.

Draft 2020 indicators are outlined hereunder as provided by the RMO.

2020 Draft NOAC Indicators - Tipperary County Council

Indicator **R1: Pavement Surface Condition Index (PSCI) Ratings**

Measure *% of total road kilometres that received a PSCI condition rating*

Road Class	% Surveyed
R	93.9% in last 2 Years
LP	96.1% in last 2 Years
LS	95.6% in last 2 Years
LT	80.2% in last 5 Years

Measure *At 31/12/2020 the number of road kilometres having a PSCI rating of (a) 1-4, (b) 5-6, (c) 7-8 and (d) 9-10 expressed as a % of total road kilometres in the local authority area*

Road Class	PSCI Ratings			
	1-4	5-6	7-8	9-10
R	9.6%	16.4%	40.7%	33.3%
LP	18.1%	15.1%	40.9%	25.1%
LS	25.2%	10.4%	43.3%	19.3%
LT	36.4%	10.1%	27.7%	10.3%

Indicator **R2: Regional & Local Road Grant Works**

Measure *Kilometres of road Strengthened and Resealed during 2020*

Intervention	Regional (€)	Regional (km)	Regional Area (m ²)	Local (€)	Local (km)	Local Area (m ²)
Strengthened	€4,421,304	26.178	188,093	€12,406,033	141.802	626,355
Resealed	€1,649,775	44.853	312,098	€2,445,824	121.061	552,697

Strategic Policy Committee

The Infrastructure SPC was established following the Local Elections 2019, and includes Roads, Transportation and Water Services. Four meetings of the SPC will be held in 2021 to discuss policy proposals in areas such as:

- Disabled Parking Spaces in residential areas
- Driver Feedback signs
- Road Safety Strategy 2021 – 2030
- Hedge cutting.

Briefings will be delivered on:

- Roads Capital projects
- National, Regional and Local road grant allocations
- Active Travel allocations
- Irish Water Transformation.

Road Safety

For 2021, the main focus under road safety for Tipperary County Council is to ensure that the objectives, as set out in the Government Strategy on Road Safety 2021-2030, are achieved at local level. This will involve the development of a new Tipperary Road Safety Strategy 2021-2030 with initial emphasis on the 2021-2024 period. It will require co-operation with An Garda Síochána, the Road Safety Authority (RSA), Department of Transport, Transport Infrastructure Ireland (TII), Tipperary Fire & Rescue Service and the Health Service Executive.

Tipperary County Council will continue with the following initiatives:

- Implementing low cost safety schemes
- Promoting national campaigns discouraging speeding, driving while intoxicated, driver fatigue, etc.
- Engaging in local campaigns promoting good road use behaviour
- Working with the Gardaí and RSA to promote National SLOWDOWN initiatives
- Engaging with young people in Primary and Post Primary schools across the county, if circumstances permit
- Assisting with the provision of cycling training in primary schools in the county
- Engaging with older road users across the county.

Research on fatal collisions nationwide in 2020:

Road deaths in Tipperary reduced from 13 in 2019 to 7 in 2020, a decrease of 47%. However, the trend nationally was upwards. There were 137 fatal

collisions resulting in 148 fatalities. This represents eight more fatal collisions and nine more deaths compared to provisional Garda data for 2019, an increase of 6%. This data is provisional and correct as of 21 January 2021.

Of the 149 fatalities, there were 63 Drivers killed (-11), 26 Passengers (+11), 32 Pedestrians (+5), 17 Motorcyclists (+1), 10 Pedal Cyclists (+2) and 1 categorised as 'other'.

The months of April (7) and May (6) had the lowest number of fatalities in 2020. February (19) and September (18) were particularly dangerous.

The average number of deaths per month in 2020 (12.3 deaths per month) is almost the same as the monthly average in 2019 (12).

Saturday (29) was the most dangerous day in 2020, followed by Monday (25) and Wednesday (25) with over half of fatalities (53%) in 2020 occurring on these days. 43% of fatalities occurred between 12pm and 8pm. There were 25 fatalities (17%) between midnight and 6am.

Casualty Trends in Tipperary from 2016 to 2020

Year	Fatalities	Injuries
2016	13*	Not available
2017	8*	Not available
2018	10*	Not available
2019	13*	Not available
2020	7	Not available

**provisional data and subject to change*

It was a requirement under the Government Road Safety Strategy 2013-2020 that each local authority establish a Road Safety Working Together Group (RSWTG). This group is made up of representatives of Tipperary County Council, Transport Infrastructure Ireland (TII), the Road Safety Authority (RSA), An Garda Síochána (AGS) and Tipperary Fire and Rescue Service. The RSWTG will meet three times in 2021 to review implementation of the Tipperary Road Safety Strategy 2018-2020 which remains in operation until the completion of the Council's next Road Safety Strategy. The group will also commence work on developing the Tipperary Road Safety Strategy 2021-2030.

Two Collision Prevention Teams have been established for Tipperary. This team which is led by An Garda Síochána will meet regularly with the Council's District Engineers during 2021 to discuss operational issues and, among other things, the Collision Prevention Programme (CPP).

e-Parking initiative

e-Parking has been rolled out to 9 towns throughout county Tipperary as an additional, more convenient way of paying for parking. Methods of payment for parking to members of the public include smartphone 'app', website or telephone call. The traditional Pay and Display machines are still in operation in all towns and are supported with a modern back office system that monitors functions and finance for the machines. The Council will continue to promote e-Parking during 2021 with the aim of increasing user numbers year on year.

Community Employment Projects

The Council, in partnership with the Department of Employment Affairs and Social Protection continues to promote and encourage the development of Community Employment projects. The Roads Directorate currently sponsors two Community Employment Schemes with approval for thirty participants. The schemes operate over various locations including the Town and Environs of Cahir, Cashel, Clonmel, Tipperary Town and the communities of Boherlahan, Clonoulty/Clogher, Holycross, Kilsheelan and Rosegreen.

The Community Employment projects involve a range of activities including:

- Horticultural, landscaping and environmental improvement projects
- Maintenance works in parks, towns, and cemeteries
- General Operative/Driver/Traffic Management Duties/Road Crossing Wardens

Emphasis is placed on providing valuable employment experience and training for participants. All participants benefit from mandatory Health and Safety training which is a transferable skill, required in similar work places. After achieving mandatory training, participants then follow on with job related or skill specific courses. The Tipperary community benefits by having cleaner towns, improvement of amenities and the landscaping of areas. Participants gain in skills, confidence and self esteem that enable them to work as part of a team within their own community. Many of the participants on the projects have secured employment either during or directly after their involvement.

Service 3: Water Services

Service Introduction

The water services functions of local authorities transferred to Irish Water with effect from 01 January 2014 pursuant to the Water Services (No. 2) Act 2013. Tipperary County Council continues to operate and maintain water services in accordance with a Service Level Agreement (SLA) with Irish Water which commenced on 01 January 2014 and will run until 31 December 2025.

While responsibility for water services has passed to Irish Water since 01 January 2014, local authorities remain very involved in the sector, acting as agents of Irish Water in relation to the operation and maintenance of services. Irish Water sets the level of service, in light of its contract with the economic regulator (the Commission for Regulation of Utilities (CRU)), and drives efficiencies and accelerated investment. In conjunction with the Service Level Agreement, an Annual Service Plan is prepared in advance of each calendar year through a joint planning process between the Council and Irish Water.

However, on 23 February 2021 Deputy Darragh O'Brien, Minister for Housing, Local Government and Heritage, published a Policy Paper on Water Sector Transformation entitled *Water Sector Transformation Policy Paper – Towards a National, Publicly-Owned, Regulated Water Services Utility*. The Policy Paper:

- sets out the Government's vision for the future of water services;
- addresses the provision of water services as set out in the Programme for Government, entitled *Our Shared Future*, published on 15 June 2020;
- considers the water sector transformation process; and
- concludes by requiring the key stakeholders to engage to agree a framework to move towards an integrated public water services utility.

It further states:

"The Government therefore requires the key stakeholders to engage to agree a framework for a stable operating structure for the future delivery of Water Services, within six months, to conclude by July 2021. Implementation of the identified Framework on a phased basis will commence immediately thereafter, on a phased basis to be concluded in 2022."

Non-Irish Water Functions

Tipperary County Council retains responsibility for the following functions, which did not transfer to Irish Water:

Rural Water Programme:

- group water supply schemes and group sewerage schemes;
- grants for the provision or necessary improvement of an individual water supply to a house (well grants): these are payable pursuant to the Housing (Private Water Supply Financial Assistance) Regulations 2020;
- the administration of grants paid under the:

- the Housing (Domestic Waste Water Treatment Systems Financial Assistance) Regulations 2020;
- the Housing (Domestic Waste Water Treatment Systems Financial Assistance for Prioritised Areas for Action) Regulations 2020; and
- the Housing (Domestic Waste Water Treatment Systems Financial Assistance for High Status Objective Catchment Areas) Regulations 2020

(it should be noted that the site inspections of the individual domestic waste water treatment systems are carried out by the Environment and Climate Action Section); and

- the administration of grants payable under the Domestic Lead Remediation (Financial Assistance) Regulations 2016.

Grants paid pursuant to the above are recouped from the Department of Housing, Local Government and Heritage.

Others:

- public conveniences;
- operation and maintenance of public swimming pools; and
- water safety.

While budget responsibility rests with Water Services, the Borough and Municipal Districts manage the day-to-day operation of the public conveniences and swimming pools.

The Service Level Agreement with Irish Water provides for:

- reimbursement in respect of expenditure incurred by Tipperary County Council in the performance of its functions pursuant to the Service Level Agreement;
- standards to be met by Tipperary County Council in the performance of its functions;
- resolution of disagreements in relation to the performance of the functions; and
- performance by Tipperary County Council of functions within the functional area of another local authority.

In conjunction with the Service Level Agreement, an Annual Service Plan must be prepared through a joint planning process between Irish Water and Tipperary County Council. The focus of the Annual Service Plan 2021 is:

- budget and headcount;
- objectives and targets for infrastructural performance;
- operations and maintenance and improvement initiatives;
- Investment Plan 2020-2024 and Capital Delivery Programme;
- service and activity performance; and
- other matters as they arise.

The key objectives of Water Services are as follows:

- manage the operation of the public water and wastewater services in the county, on behalf of Irish Water, in accordance with the Annual Service Plan 2021;
- assist Irish Water in the delivery of its Investment Plan 2020-2024;
- ensure compliance with all regulatory requirements in respect of potable water and discharges from municipal wastewater treatment plants;
- maintain and improve health and safety standards within the work programme of Water Services;
- deliver, through the Council's Rural Water Committee, the Rural Water Programme for 2021;
- maintain public conveniences (operating through the Borough and Municipal Districts);
- provide support to staff operating public swimming pools; and promote water safety.

Personnel resources

Water Services is managed by a Director of Services who also has responsibility for Planning. The section currently has the following staff complement:

- 22 professional staff (civil engineers and environmental scientists);
- 17 technical staff (civil engineering technicians and environmental technicians);
- 13 administrative staff; and
- 93 frontline delivery staff (general services supervisors, water and wastewater caretakers, craft workers and general operative staff).

Financial resources

<u>The 2021 budget for Water Services as adopted by the Council at its annual budget meeting on 27 November 2020 is as follows:</u>	<u>Budget 2021</u>	<u>Comment</u>
<u>Service Area</u>		
Water Supply	€8,777,102	This figure will be recouped from Irish Water.
Wastewater Treatment	€3,203,506	This figure will be recouped from Irish Water.
Public Conveniences	€313,825	This figure will be recouped from Irish Water.

Administration of group and private installations	€1,056,653	Operation and maintenance of public conveniences.
Support to water capital programme	€1,272,432	Group water schemes and private well grants.
Agency and recoupable services	€223,607	This figure will be recouped from Irish Water.
Local Authority Water and Sanitary Services	€38,000	This figure will be recouped from Irish Water.
		This figure will be recouped from Irish Water.

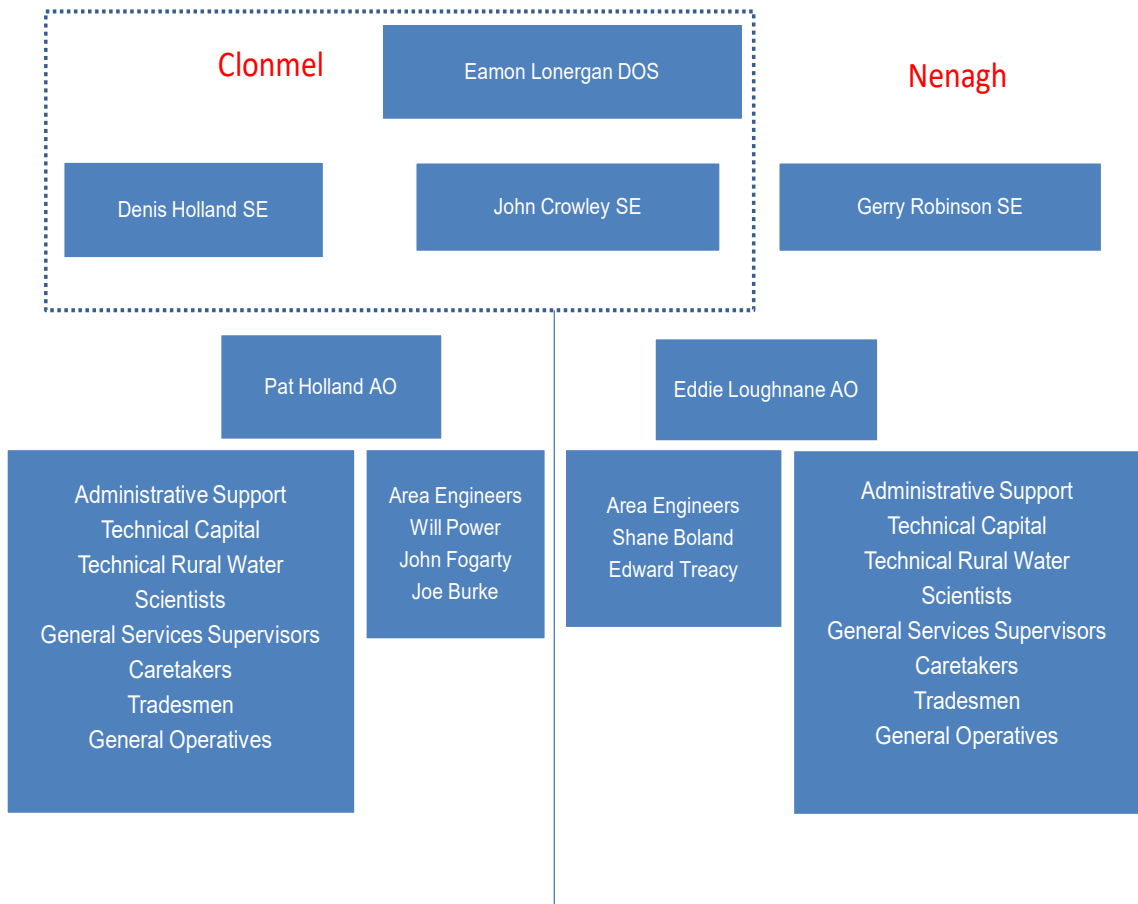
Assumptions and key performance indicators (KPIs):

The above level of service delivery is dependent on the availability of funds as per the adopted budget, support from Irish Water and the retention of the current staff resources throughout the year.

As Irish Water is now responsible for the delivery of public water services, the National Oversight and Audit Commission (NOAC) has set only two key performance indicators (KPIs) for Water Services. These relate to drinking water quality in private schemes and the monitoring of registered schemes. Data are gathered from the Environmental Protection Agency based on returns from the Council. Water Services Section will seek to maintain, and where possible improve on, the performance level achieved in recent years.

Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Performance Indicator Target 2021
Water Services	Optimum management of resources within the local authority	Rural Water Programme: sampling and testing of drinking water in private schemes Rural Water Programme: monitoring of registered schemes	Test Results Monitoring Results	98% drinking water in private schemes in compliance with statutory requirements 100% registered schemes monitored

Water Services – Staff Organisational Chart



Service 4: Development Management (Planning Section)

Service Introduction

Tipperary County Council's role as a Planning Authority is concerned with the physical planning and sustainable development of the County. This is achieved through the principal elements of the unit, which are Development Management; Enforcement and Forward Planning/Planning Policy.

The Planning & Development Section deals with a variety of services:

- Applications for planning permission including pre-planning meetings and receipt of submissions in respect of planning applications;
- Requests for a declaration under Section 5 on development/exempted development;
- Planning searches;
- Dealing with queries concerning possible unauthorised developments;
- Applications in respect of 'taking in charge' of estates;
- Collection of development contributions;
- Drafting and consulting on policies and strategies relating to the future development of the County.
- Preparation of funding applications under Project Ireland 2040.

Key priorities for 2021

Development Plans/Local Area Plans

County Development Plan 2022-2028

This will be the first County Development Plan prepared for Tipperary and will provide a unique opportunity to create a new vision to shape the sustainable development of the county for the lifetime of the plan and beyond. The County Development Plan will align with the Southern Regional Spatial and Economic Strategy and will be underpinned by Strategic Environmental Assessment, Appropriate Assessment and Flood Risk Assessment.

The Chief Executive's Report on the pre-draft submissions was issued to the Elected Members for their consideration on 15th January 2021. A Workshop with the Elected Members was held on 17th February 2021. The Chief Executive's Report was considered at the March 8th Plenary Council Meeting whereby the Elected Members issued directions to the Chief Executive regarding the content of the draft Plan. The Draft Plan is now being prepared and will be issued to the Elected Members for their consideration by 31st May 2021. Workshops with the Elected Members will be scheduled in June 2021.

Preparation of Record of Protected Structures

Tipperary County Council's Record of Protected Structure (RPS) includes over 2,500 structures across 9 County and Town Development Plans. A county-wide RPS is being compiled and survey and reporting of each structure has commenced which will inform the formal review and preparation of the new RPS. This work will continue in 2021.

Cahir Local Area Plan 2021-2027

The Proposed Cahir LAP was published on 25th Sept 2020 and submissions were invited until 9th Nov 2020. 143 submissions (from 129 individuals) were received. A Chief Executive's Report was prepared which summarised each of the submissions and provided responses and recommendations on foot of these submissions for the consideration of the members of the Council. On 11th Jan 2021, the Council considered the Proposed LAP and the CE Report and resolved to amend the Proposed LAP in accordance with the CE recommendations subject to 2 further amendments. The Proposed Material Alterations to the Cahir LAP were published on 22nd Jan 2021 and submissions invited until 22nd February 2021. 22 submissions were received. Members considered the Chief Executive's Report and the Proposed Material Alterations to the Cahir Local Area Plan at the Council Meeting on 12th April 2021 when the Plan was made.

Thurles Town Centre Renewal Strategy

The final Thurles Town Centre Renewal Strategy was noted by the Elected Members of Thurles MD on the 18th January, 2021. The Strategy strives to create a thriving and vibrant town centre for Thurles which will support the future growth of the town and the needs of its residents, visitors and businesses. The community and businesses of the town took the opportunity to input into the Strategy during the two consultation periods which included workshops and a dedicated online portal. The final document sets out a number of projects that can be developed in the town centre over the next ten years.

National Planning Framework – Ireland 2040: Our Plan

Urban and Rural Regeneration and Development Fund: Project Implementation

The National Development Plan (NDP) 2018-2027 established four new funds to help drive the specific core priorities detailed in the NPF (National Planning Framework). These four funds included an Urban Regeneration and Development Fund administered by the Department of Housing, Planning and Local Government and the Rural Regeneration and Development Fund administered by the Department of Rural and Community Development. The following projects are currently being delivered under this Scheme.

Urban Regeneration and Development Fund

Clonmel 2030 Transformational Regeneration seeks to develop a multi-dimensional, public/private/community partnership proposal for Clonmel, which will re-imagine how civic, cultural, educational, enterprise and tourism uses can work together to regenerate and create a new role for the town. The project includes four intrinsically linked and integrated pillars, namely: Kickham Barracks Regeneration, Clonmel Regional Sports Hub, Clonmel – Flights of Discovery and Clonmel Public Realm Enhancement. Funding was received for proposed Category A works in 2019 relating to Kickham Barracks Regeneration and Clonmel Regional Sports Hub.

Kickham Barracks Regeneration - Works on the car park were completed in December, 2020. Approval has been received from the Department to the appointment of the contractor for the construction stage and work will commence on lifting of Covid-19 restrictions. Programme duration is 12 months.

Regional Sports Hub - Approval has been received from the Department to the appointment of the contractor for the construction stage and work will commence on lifting of Covid-19 restrictions. Programme duration is 13 months.

The Project Management Plan for the delivery and implementation of this project is ongoing.

Liberty Square Enhancement Project Thurles seeks to deliver a vibrant Liberty Square at the heart of Thurles: a place to live, shop, work, socialise, play or “hang-out”. The revitalised Liberty Square will become an engine for growth in and around Liberty Square and will enhance the attractiveness of Thurles as a place to live and a place for investment / employment. The new Car Park off Liberty Square opened on 1st October, 2020. Works on Liberty Square are being progressed with expected completion by January, 2022. The Project Management Plan for the delivery and implementation of this project is ongoing.

Rural Regeneration and Development Fund

Tipperary Town Regeneration - This is a significant regeneration project for Tipperary Town which will greatly enhance long term sustainable tourism for the area. It will include an upgrade of the Market Yard as a pedestrian priority area, linking the Excel Heritage Centre to Market Yard and the Town Centre and, an 800 metre walkway along the River Ara, including two loop walks. Funding of €600,000 has been approved under the **Rural Regeneration and Development Fund**. **Market Yard** – Detailed designs for the construction phase have been completed. Final Business Case currently being compiled for submission to the Department once costs for the River Ara Walkway are known. Works will take four months to complete. **River Ara Walkway** – Planning Permission granted by An Bórd Pleanála on 1st November, 2020. Bridge design has been completed. Documents for Pre-Tender Approval returned to the Department and further information

requested is currently being compiled. Main works must be undertaken between July and September, 2021. The Project Management Plan for the delivery and implementation of this project is ongoing.

Fethard Town Park

The project proposal is for the development of a community sport and recreational campus, incorporating a community pavilion, playing pitches, walkways, parkland and open spaces. The project was developed through a partnership approach with Coolmore Ireland, Cashel and Emly Diocese and Healthy Ireland. Final design for project completed. Groundworks and pitches commenced November, 2020 and have currently paused due to Covid-19 restrictions. The Delivery Team is working with the Partners and the Department of Rural Affairs to finalise the full scope of the project which is being funded by the grant. Works on the first phase of development is currently suspended due to COVID restrictions. Work will re-commence when Government Guidance permits.

Templemore Town Hall: Enterprise and Cultural Centre with associated Civic Plaza.

The project proposal is a flagship urban regeneration project to conserve and establish Templemore Town Hall as an economic, cultural and community hub of the town, the District and the Mid-West Region. The project was prepared by the Council in partnership with Garda Training College, Templemore College of Further Education, Templemore Community Development Association, the Local Enterprise Office and the Tipperary Energy Agency. Preliminary designs agreed. Detailed designs to be completed circa end of March 2021. Construction stage scheduled to commence in July, 2021 for an 18 month period.

Urban and Rural Regeneration and Development Fund: Funding Calls

A call for applications for **funding under the Rural Regeneration and Development Fund for Category 2 (project development) applications closed in 28th February 2020. Three applications for Category 2 funding were made and were successful.**

Nenagh Historic & Cultural Quarter A Tourism-led Regeneration Plan

A Plan to regenerate specific existing buildings and civic spaces of distinction and value within Nenagh (including The Gaol, The Castle and Banba Square) to stimulate tourism growth and revitalise the local economy/visitor economy within a context of tourism-led regeneration, comprising arts, history, heritage and culture. The focus will be on the development of 3 Flagship Pillars and 3 Supporting Pillars, collectively offering an immersive tourism experience. The project value is

€866,712,00. The project was awarded **€650,000** under the fund. Contracts are currently being compiled for the appointment of the design team following procurement and Department approval. The Project Management Plan for the delivery and implementation of this project is ongoing.

Carrick on Suir Regeneration Plan 'A Journey from the Suir Blueway to the Ormond Castle Quarter'

Plan for the town, through investment in orientation and public realm enhancement

actions, to build on its relationship and synergies with the Suir Blueway (west) and the historic Ormond Castle Quarter (east) and thereby regenerate the town centre as an immersive visitor destination and rural town in its own right. The project value is **€487,500.00**. The project was awarded **€365,000** under the fund. Design team appointed on 22nd December, 2020. Concept designs (Healy Park, Main Street, North Quay) and detailed designs (Castle Street, Sean Kelly Square) to commence in April, 2021. The Project Management Plan for the delivery and implementation of this project is ongoing.

A Pathway to the Regeneration of Cahir Town Centre: Re-establishing the Historic Square as the Living-Working Quarter

A suite of measures that will re-vitalise Cahir's historic Square as a living-working quarter. The project will provide a dynamic town centre Square with a focus on pedestrian priority and civic space. The re-development will be focused around Market House, a flagship Business Development Centre based in one of the most historic buildings on the Square. The project value is **€842,987**. The project was awarded **€632,000** under the fund. The Council is awaiting a decision by the Department on the approval of the design team and project management services for the development of Cahir Market House Business Centre. Tender documents, design stage, for Cahir Town Centre Public Realm currently being compiled. Acquisition of two opportunity sites being finalised. Tenders received for the development of the car park are currently being examined. The Project Management Plan for the delivery and implementation of this project is ongoing.

A call for applications for **funding under the Urban Regeneration and Development Fund for Category 1 (shovel ready) applications closed in 29th May 2020. The following application was successful.**

Urban Regeneration and Development Fund

A Pathway to a Low-Carbon Society: A Centre of Excellence for Sustainable Energy driving the transformational urban regeneration of Nenagh

The Minister for Housing, Local Government and Heritage announced on 19th March 2021 funding of €9.52 million for this project under 'Call 2' of the Urban Regeneration and Development Fund (URDF). The proposal is to develop a Centre of Excellence for Sustainable Energy, to be the anchor and catalyst for the redevelopment of Martyr's Road Regeneration Quarter, a 10 ha. strategic site of brownfield lands and underutilised properties located in the heart of Nenagh Town Centre.

The Centre of Excellence, taking reference from best international practice, will uniquely host a range of public agencies working collaboratively to deliver innovative solutions from training and development, to new cutting-edge research on technologies, to incubating low-carbon social enterprises. The Centre has been designed to be Ireland's first carbon neutral and energy positive building.

The works to be supported also include Public Realm and Amenity Enhancement to Friar Street Civic Plaza, Martyr's Road Town Park, Martyr's Road streetscape improvements, including cycleways.

Rural Regeneration and Development Fund – Third Call

Thurles Market Quarter: Regeneration, Education and support for Local Producers is a collaboration between Tipperary County Council, Thurles Lion's Club and Mary Immaculate College Thurles. The project will provide a designated market space in the town centre for local food and craft producers, artists and performers; will offer a location in the centre of a cluster of civic spaces to be enjoyed by locals and visitors while also acting as a base for the MIC Students' Union. Funding of €2.8m for this project was announced on 19th April 2021.

Total project cost **€3,215,401**
Total RRDF Funding approved **€2,893,861**

Kilsheelan Cluster Housing Project

The project has been developed as a demonstrator scheme to show the practical implementation of Tipperary County Council's '**Design and Best Practice Guidelines for Cluster Housing**'. The guidelines include a series of case studies illustrating how sustainable design solutions can be developed across a range of village types and site options. This project will be model for serviced site developments across the country and an initiative to revitalise villages in Tipperary and across the country. The scheme was subject to a Part 8 process, approved by the Elected Members in July, 2019. Funding of €551,854 for this project was announced on 19th April 2021.

Total project cost **€613,171**
Total RRDF Funding approved **€551,854**

Irish Town Wall Network

Works were completed for 2020 in Carrick on Suir and a presentation on Carrick on Suir was given by TCC at the AGM and launch of the 2021 Funding programme by the Heritage Council. Works in Cashel have been postponed until Covid 19 restrictions are lifted.

Planning Section will continue to participate in the Irish Town Wall Network in 2021.

Conservation Grant Schemes 2021

The **Built Heritage Investment Scheme 2021** seeks to encourage conservation of structures protected under the Planning and Development Act 2000 (as amended) and in certain cases, structures within Architectural Conservation Areas. Grants awarded under this scheme range from the minimum of €2,500 to the maximum of €15,000.

The closing date for new Applications was extended to the 22nd February 2021 due to the Level 5 Lockdown. Tipperary County Councils nominations had to be with the Department of Housing, Local Government & Heritage for the 12th March 2021. There was a three week assessment process that was led by our grade 1 Conservation Architect.

In total Tipperary County Council received 29 Applications for funding. Following review, 18 projects have now been nominated to the Department for funding. The Department will now assess the Tipperary County Council nominations and revert with their decision.

The **Historic Structure Fund 2021** seeks to support conservation works to heritage structures in both private and public ownership. The focus is on conservation and enhancement of historic structures and buildings for the benefit of communities and the public and will seek to:

- enable larger scale conservation works to be carried out on heritage structures which are deemed to be significant and in need of urgent support;
- encourage the regeneration and reuse of heritage properties and help to secure the preservation of protected structures and/or historic-culturally significant assets;
- support the investment of private capital in labour-intensive projects to conserve historic structures in public and private ownership for community use.
- There are two new elements to the scheme this year, a pilot scheme for Vernacular Structures and a pilot scheme for Historic Shop Fronts.

The closing date for new applications was extended to the 22nd February 2021 due to the level 5 Lockdown. Tipperary County Council received 13 Applications for funding under this scheme. The assessment process was led by our Grade 1 Conservation Architect.

6 projects have now been nominated to the Department of Housing, Local Government & Heritage for funding. The breakdown of nominated projects is as follows;

- 3 Projects nominated under Stream 1
- 1 Project nominated under Public Ownership
- 1 Project nominated under Vernacular Scheme
- 1 Project nominated under Historic Shop Front Scheme

The Department of Housing, Local Government & Heritage will now assess these nominations and revert with the projects that will receive funding.

Urban Regeneration and Development Act: Vacant Site Register

The Urban Regeneration and Housing Act 2015 introduced a requirement to establish a vacant site register. The purpose of the register is to identify vacant sites within the functional area of the Council with a view to bringing such sites into beneficial use.

The Council will be reviewing sites across the county on an on-going basis and where it is satisfied that sites conform with the requirements of the legislation, property owners will be notified and informed of the process for placing sites on the register. There are two sites currently on the register since 2019. The Planning Section will continue to implement the Vacant Site legislation during 2021.

Energy in Agriculture Conference

Tipperary County Council in partnership with Teagasc, Tipperary Energy Agency and Gurteen College will consider holding an Energy in Agriculture Conference 2021 having regard to the current Covid -19 social distancing restrictions.

Information Technology

The further development of IT systems, including upgrading geographical information system, upgrading the system that handles the processing of planning applications and our document management system will continue in 2021. The Planning website will be up-dated and kept under review to ensure that all aspects of the work of the planning department are readily accessible to members of the public and community engagement with the Planning Policy document is encouraged. The website is under continued development to provide information in a user-friendly format e.g. details of application forms, weekly lists, variations to plans etc. Online facilities are available to arrange a pre-planning meeting and make a submission on statutory and non-statutory plans.

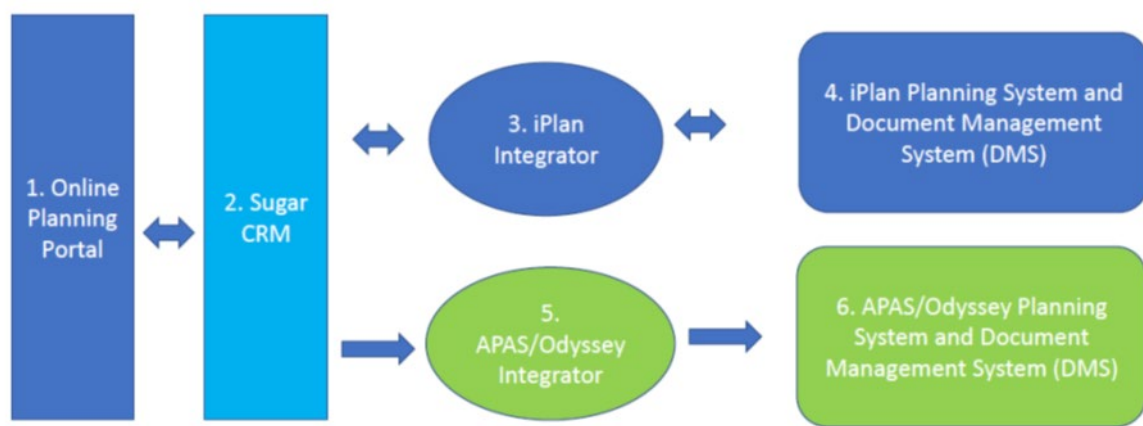
e-Planning

The roll out of e-Planning (on line system for submitting applications and objections and issuing decisions from the planning authority) countrywide is scheduled to take place in 2021, with Tipperary County Council Planning Section being identified as the pilot site to trial the introduction of e-planning. . This will

simplify the process for engaging in the planning process for the public, agents, elected members and prescribed bodies.

To facilitate the transition to e-planning where applicants/agents will be able to submit applications on-line, member of the public will be able to make submissions on applications on-line and receive all subsequent notifications on same on via email. The Planning Section has up-graded several systems including I-Plan (intranet system designed to process planning applications), idocs (document management system) and ARCGIS (digitising of the Planning Register Map) resulting in greater efficiency (upgrades more stable and for documents PDF's

now available for viewing) within the Section and to the public.



It is government policy under Rebuilding Ireland/Broadband plan to progress ePlanning. An e-Planning project board was established and Tipperary County Council is a member. Its purpose is to progress the delivery of e-Planning functionality in order to increase and provide enhanced customer service. Tipperary County Council as one of the pilot sites aim to go-live in quarter 4 of 2021.

Monitoring

The Planning Section will continue to carry out monitoring of Development Plans and key land use development indicators. Monitoring in 2021 will include the following:

- DECLG Household Land Availability Surveys
- SEA Monitoring of county-wide development plans.
- Retail health checks for main settlement centres.

Financial resources

The principal budgets (excluding salaries etc) for Planning services as outlined in the Annual Budget 2021 are as follows:

Service Area	Budget 2021	Comment
Forward Planning (Statutory Plans and Policy)	€177,000	Plans detailed above
Enforcement Costs	€200,000	
Development Management	€198,624	Processing applications, further development of IT systems
Conservation Services	€199,000	
Health & Safety	€20,000	

Personnel resources

Planning Section is managed by a Director of Services who also has responsibility for Water Services. The section currently has the following staff complement:

Grade	Number of Persons	Comment
Senior Planner	1	Head of Function
Senior Executive Planner	3	
Administrative Officer	2	1 AO recruited for ePlanning Pilot Project
Senior Staff Officer	1	
Staff Officer	3	
Assistant Staff Officer	6	
Clerical Officer	12	
Executive Planner	6	1 Vacant
Assistant Planner	4	1 Vacant
Graduate Planner	2	Temporary (2 year Contracts)
Senior Executive Technician	2	
Senior Executive Engineer	1	
Executive Technician	2	
Technician Gr 1	1	
Total	46	

The section is organised according to the staff structure shown in Figure 5 below.

Primary service delivery objectives

Service Area	2021 Objectives/Targets
County Development Plan 2022-2028	Issues Paper and Draft Plan to be prepared.
Cahir Local Area Plan 2021-2027	Complete and make Cahir Local Area Plan
Roscrea Local Area Plan	Prepare & publish Issues Paper
Economic and spatial analysis of urban centres	Progress through 2021
Continue the preparation of the countywide Record of Protected Structures	Progress through 2021
Complete urban design projects in towns around the county	Progress through 2021
Progress the delivery of ePlanning	Go live Q4 2021
Progress to taking in charge housing estates, in line with our list of priorities for 2021	Progress the applications on hand
Prepare draft policies and reports for consideration by SPC, Municipal Districts and Co. Council	As required
Hold Planning Workshops for Elected Members	As required
Progress the preparation of URDF, RRDF and Platform for Growth applications through 2021	As required
Retain accreditation to ISO 45001 (Occupational Health & Safety Management System)	As required

Assumptions and Service Indicators

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources along with the filling of vacant posts throughout the year. Significant risks include:

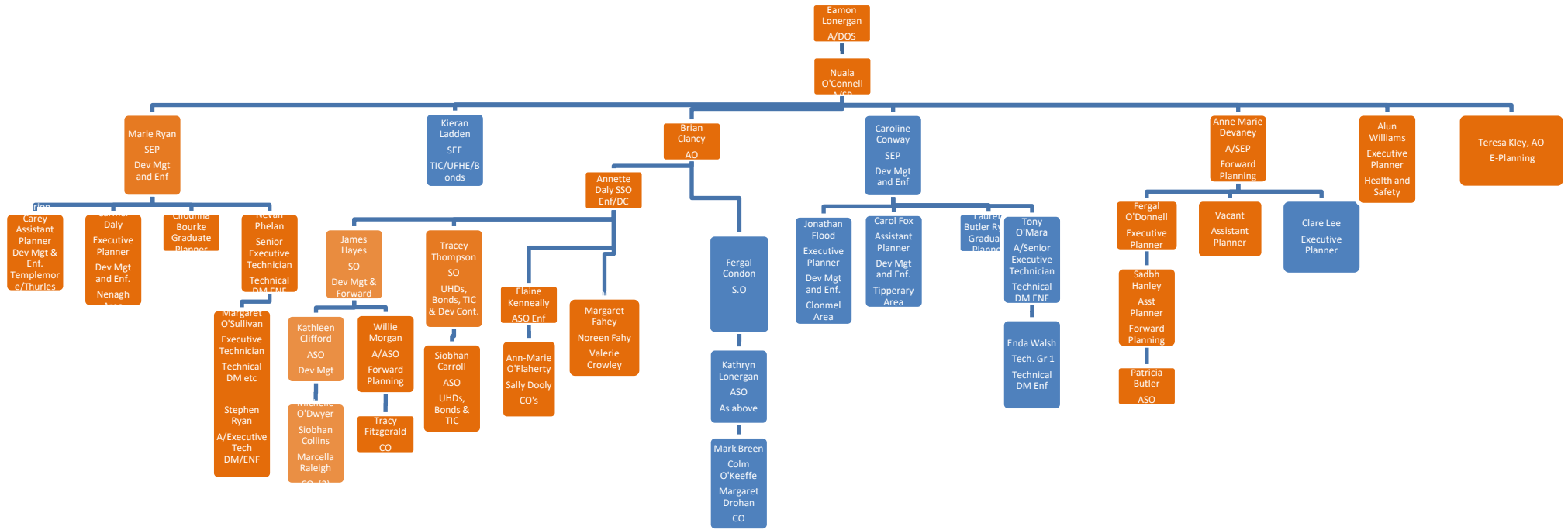
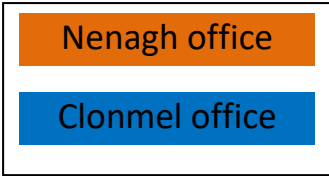
- Failure to implement development management policies
- Non-compliance with statutory deadlines for making decisions
- Non-compliance with statutory requirements and deadlines to review and make plans
- Reduction of performance in planning enforcement
- Capacity of I.T. systems to accommodate additional demand
- Financial exposure due to inadequate Bond security on legacy applications and debt collection in relation to development contributions
- Insufficient bonds to carry out the necessary works to bring services up to a minimum standard, inadequate of progress on of Taking in Charge of housing estates which causes issues with public safety and environmental pollution
- Resources required to pilot and implement ePlanning

The Planning Service Indicators set by the National Oversight and Audit Committee (NOAC) for 2021 are as follows. Planning Section will seek to maintain – and where possible improve on – the 2020 performance level.

Functional Area	Measurement Methodology	Target Performance Indicators 2021
Planning/Building Control	<ul style="list-style-type: none"> • % of planning enforcement cases closed (against the number of cases that were investigated) • % of applications where the decision was confirmed (with or without variation) by An Bord Pleanala • Buildings inspected as a percentage of new buildings notified to the local authority • Cost of the Planning Service per capita 	<p>19%</p> <p>74%</p> <p>12%</p> <p>€24.03</p>

Section 85 commitments (if any)

The Planning Section has no Section 85 commitments.



Service 5: Environment & Climate Action

Service Introduction

The Environment & Climate Action Section is responsible for Environment Protection, Burial Grounds infrastructure/Maintenance, Landfills, Waste Management & Enforcement, Community Services, Environment Awareness and Energy & Climate Change. These services and associated projects are delivered through the agreed work programmes

Programme	Objectives
Environment Protection	<p>To protect air quality and human health from harmful emissions</p> <p>To maintain water quality through catchment management programmes and enforcement measures.</p> <p>Implement the Water Framework Directive monitoring programme.</p>
Waste Management & Enforcement	<p>Identify and implement measures to reduce levels of litter and illegal dumping.</p> <p>Collaborate with the Southern Waste Enforcement Lead Authority in the implementation of waste enforcement initiatives.</p> <p>Provide a range of well-run facilities for waste recycling, recovery and disposal at the Civic amenity sites, Bring Banks and Textile receptacles.</p>
Infrastructure & Maintenance	<p>Progress the restoration of the closed historic landfill sites.</p> <p>Provide adequate burial ground facilities.</p> <p>Reduce the number of derelict sites through engagement with stakeholders.</p>
Community Services	<p>Investigate and resolve complaints efficiently.</p> <p>Implement delegated functions in accordance with legislation for the control of dogs/horses and food safety regulations.</p>
Environment Awareness	<p>Engage with community groups to enhance our environment.</p> <p>Provide supports to community groups engaging in waste recycling initiatives and environmental enhancement projects.</p>

Energy & Climate Change	Co-ordinate and implement the climate actions identified in the various strategies. Continue to improve energy efficiency performance targets and reduce of greenhouse gas emissions under the Energy Action Plan.
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Key priorities for 2021

- Develop an Environmental Water Quality plan.
- Progress the Burial Ground Capital Programme & Bye Laws.
- Continue the rehabilitation and restoration of the historic landfill sites.
- Work with the IT Section in the development of an Environment management system.
- Co-ordinate the implementation of the Climate Adaptation Strategy.
- Reduce levels of illegal dumping and littering.

Financial Resources

The 2021 budget for Environment & Climate Action services as adopted in December 2020.

Service Area	Budget 2021	Comment
Landfill Operation and Aftercare	€2,871,931	Included in this allocation are the aftercare costs of the historic landfill sites.
Recovery & Recycling Facilities Operations	€1,784,678	This expenditure covers costs of the recycling centres and the bring banks.
Provision of Waste Collection Services	€13,103	This allocation covers the cost of the waste collection service for the community bins.
Litter Management	€1,408,608	Expenditure for litter management includes costs for the removal and disposal of illegal dumping material and litter control.
Waste Regulations, Monitoring and Enforcement	€526,444	This expenditure covers the cost of the Enforcement unit, responsible for the enforcement of the Waste Management Regulations.
Waste Management Planning	€320,167	This cost relates to the council's contribution to the implementation of the Southern Regional Waste Plan.
Maintenance of Burial Grounds	€1,640,304	This allocation includes contributions to burial ground committees, maintenance

		works and caretaker costs for the larger burial grounds.
Safety of Structures and Places/Derelict Sites	€613,536	This cost relates to the administration costs of overseeing dangerous structures and derelict sites.
Water Quality, Air and Noise Pollution	€551,195	This allocation funds the monitoring the water quality programmes, the enforcement costs for air/noise, and water pollution.
Climate Change & Flooding	€120,000	This expenditure covers projects identified in the Climate Adaptation Strategy.

Personnel resources

The Environment & Climate Action Section is managed by the Director of Services Human Resources, Corporate Services, Environment & Climate Action.

The section currently has the following staff complement:

Grade	Number	Comment
Senior Executive Officer	1	
Administrative Officer	1	
Administrative	11	
Technical	18	
Vets	1	
Enforcement Staff	5	
Dog Wardens	1	
Outdoor Staff	15	

Primary Service Delivery Objectives

Service Area	2021 Objectives/Targets
Climate Change	Develop a Climate Action Plan Prepare an interim Sustainable Energy Action Plan Improve energy efficiency performance targets
Environment Protection	Develop an Environmental Water Quality Plan. Water Protection Inspections planned = 1184 Air Pollution Inspections planned = 43

Waste Enforcement & Management	Waste Inspections = 375 Litter Inspections = 620 Producer Responsibility Inspections = 137
Infrastructure & Maintenance	Upgrade the Nenagh Civic Amenity Site Progress the burial ground capital programme. Complete enabling works at the Ballaghveny Landfill site
Community Services & Public Awareness	Implement environmental awareness programme and support communities in achieving the climate change objectives.

Key Performance Indicators (KPIs)

The environmental KPIs set by the National Oversight and Audit Committee (NOAC) for 2021 are as follows. The Environment & Climate Action section will seek to maintain – and where possible improve on the 2020 performance level.

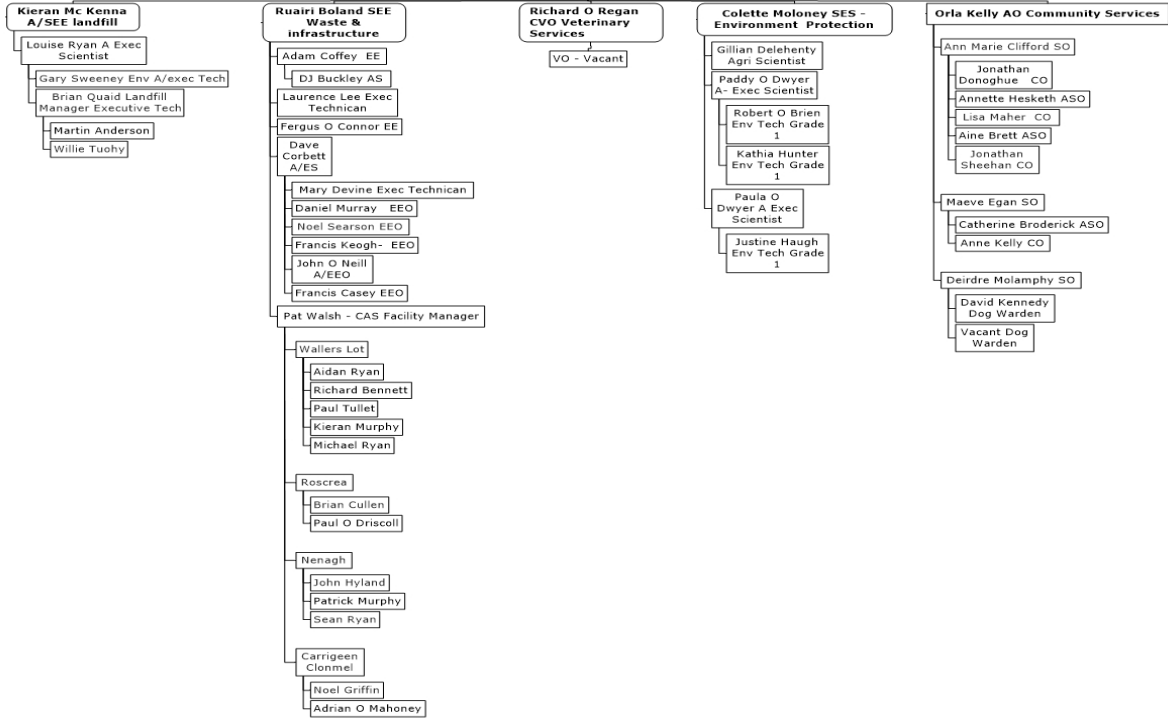
Functional Area	Measurement Methodology	Target Performance Indicators 2021
EI –No & /% of Households with access to a 3 Bin Service	Number of houses with a three-bin service	Increase the % percentage of households with access to a 3 Bin Service based on the 2020 figures of 25,728
E2- % of Environment pollution complaints closed	The total no. of pollution cases in respect of which a complaint was made during 2020, the number of pollution cases closed from 1/1/2020 to 31/12/20 and the total no of cases on hand at 31/12/20	Improve on the 94% completion target based on 2020 A1. Total number of pollution cases in respect of which a complaint was made during 2020: 1690 A2. Number of pollution cases closed from 1/1/2020 to 31/12/2020: 1648 A3. Total number of cases on hands at 31/12/2020: 108
E3 - % of LA within 5 levels of litter pollution	The % of the area within the LA that when surveyed in 2020 was 1) unpolluted or litter free, 2) slightly polluted, 3) moderately polluted, 4) significantly polluted, or 5) grossly polluted	Improve the 2020 county wide average percentage for each of the 5 levels of litter pollution.

<p>E4- % of schools that have been awarded green flag status (E4).</p>	<p>Schools that attained a Green Flag for the first time in 2020: Schools that renewed their Green Flag in 2020: Schools which held a Green Flag from 2019 and therefore do not require renewal until 2021:</p>	<p>Maintain the % percentage of schools awarded a green flag based on 2020</p>
<p>E5 % Energy Efficiency savings</p>	<p>The cumulative % of energy savings achieved by 31/12/2020 relative to baseline year (2009):</p>	<p>Exceed the energy efficiency performance target of 39%</p>
<p>E6 Percentage of the total system that LED lights represent:</p>	<p>Public lighting system billable wattage and number of lights data supplied by the RMO.</p>	<p>Increase % of LED lights installations</p>

**Environment & Climate
Action Section**

**Clare Curley -
Director of
Services**

Marion O'Neill SEO



Service 6: Fire & Emergency Services

Service Introduction

Tipperary County Council is the Fire Authority & Building Control Authority for the total County of Tipperary operating generally under the Fire Services Acts, 1981 & 2003 and The Building Control Act 1990.

This involves the maintenance of a properly resourced and trained fire brigade service to provide for the protection and rescue of persons and property from injury by fire and responding to other calls for assistance of the fire brigade. It also involves work in the fire safety area including fire prevention, fire protection, fire engineering, building control and community fire safety.

Key priorities for 2021

Within the above responsibilities, the priorities for the current year include retention of the ISO 9001:2015 Quality Management Standard and the ISO 45001: 2018 Health and Safety Standard for the entire service, commence construction of a new Fire Station in Cashel, and further development of the HYDRA Command Development Suite in Heywood Road Clonmel and a complete review of all Pre-Determined Attendances across the County in line with the principle of 'Nearest Available Resource'. Fire Safety activity will focus on the continued delivery of fire safety initiatives via various online platforms and the implementation of the new Dangerous Substances Licensing Regulations.

Financial resources

The budget for Fire services as adopted in November 2020 is as follows:

Service Area	Budget 2021	Comment
Operation of Fire Service	€7,392,151	This budget includes the costs for providing the Fire Brigade service, training costs, equipment purchase and maintenance and major emergency management.
Fire Prevention	€369,755	This budget includes for all the activities undertaken in the fire safety and fire prevention area.
Building Control	€114,655	This budget includes for all the activities undertaken in the building control area.

Personnel resources

The Fire Authority in Tipperary County Council forms part of the Emergency Services, Libraries and Cultural Services Directorate under the direction of the Director of Services. The Director of Services and the Chief Fire Officer are the designated officers for the executive functions under the Fire Services Acts 1981 & 2003 and the Building Control Act 1990.

The Fire Services are organised under the Chief Fire Officer who is a professional technically qualified officer. The Chief Fire Officer has primary responsibility for the delivery of Fire Services. The section currently has the following staff complement:

Grade	Number	Comment
Senior Assistant Chief Fire Officer	4	
Assistant Chief Fire Officer	4	
Assistant Fire Officer	1	
Staff Officer	1	
Clerical Officer	5	
Station Officer	12	
Sub-Station Officer	24	
Fire-fighter	93	
Brigade Mechanic	2	
General Operative	1	

The section is organised according to the staff structure shown in Figure 6 below.

Primary service delivery objectives

Service Area	2021 Objectives/Targets
Fire Service Operations	<ul style="list-style-type: none"> • Respond to all emergency calls for assistance • Deliver 2021 annual training programme • Update Fleet to include new water tanker, Emergency Tender and Control Vehicle • Commence construction of new fire station in Cashel. • Carry out a review of all Pre-Determined Attendances (PDAs) across the County in line with the principle of ‘Nearest Available Resource’. • Upgrade windows and heating infrastructure to Nenagh Fire Station
Fire Prevention	<ul style="list-style-type: none"> • Undertake a total of 150 Inspections • Deliver Primary Schools Programme to every 3rd Class in Tipperary. • Continue development of the web page, facebook and twitter accounts. • Deliver Community Fire Safety Presentation to Elected Members • Complete on line fire safety seminar with Second Level School facilities in the county. • Promote our ‘Teachers Aid to Fire Safety’ for primary schools. • Implementation of the new Dangerous Substances Licensing Regulations

Building Control	<ul style="list-style-type: none"> • Deliver further training in Building Regulations to all those in Tipperary County Council involved in Building Control Inspections. • Meet Department targets in relation to number of Building Control Inspections (minimum of 12.5% of new buildings covered by a commencement notice) • In addition to meeting Department target aim to inspect at least 25% of all new build <u>domestic</u> dwellings.
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Assumptions and Key performance indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. Other assumptions include the continued availability of some planning staff to assist in the building control inspection process.

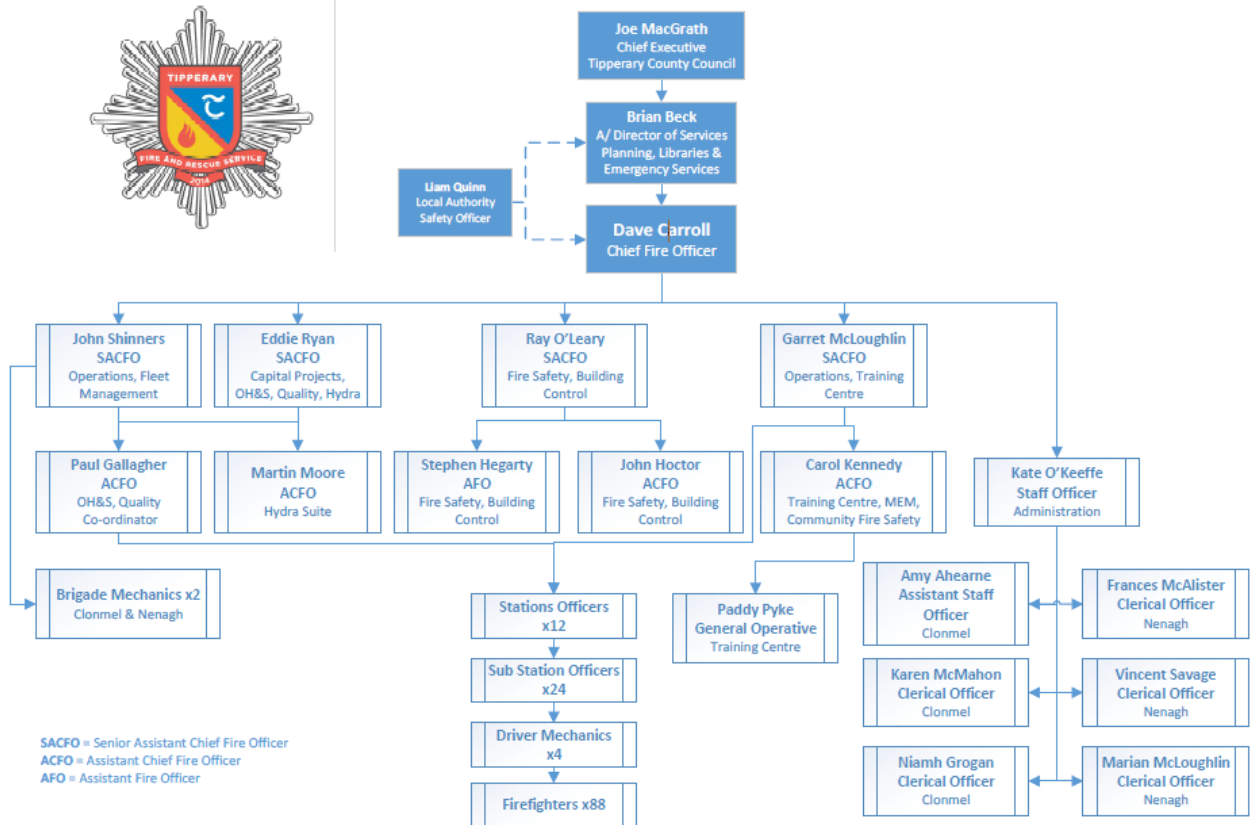
The Fire Service KPIs for 2021 are as follows. The Fire Services section will seek to maintain – and where possible improve on – the 2020 performance level.

Functional Area	Measurement Methodology	Target Performance Indicators 2021
Fire Services	<p>F1 Cost per Capita of the Fire Service</p> <p>This is calculated using the Annual Financial Statement (AFS) Programme E data divided by the population of Tipperary per the 2016 Census.</p> <p>F2 Service Mobilisation</p> <p>A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire.</p> <p>B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained Fire Service) in respect of fire.</p> <p>C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other emergency incidents.</p> <p>D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained Fire Service) in respect of all other emergency incidents.</p>	<p>Not available yet</p> <p>N/A</p> <p>5m 33s</p> <p>N/A</p> <p>5m 43s</p>

	F3 Percentage of Attendance at Scenes A. % of cases in respect of fire where first attendance is at the scene within 10 minutes. 47% B. % of cases in respect of fire in which first attendance is at the scene after 10 minutes but within 20 minutes. 41% C. % of cases in respect of fire in which first attendance is at the scene after 20 minutes. 12% D. % of cases in respect of all other emergency incidents in which first attendance is at the scene within 10 minutes. 32% E. % of cases in respect of all other emergency incidents in which first attendance is at the scene after 10 minutes but within 20 minutes. 51% F. % of cases in respect of all other emergency incidents in which first attendance is at the scene after 20 minutes. 17%	
Building Control	P1 % of New Builds Inspected	15%

Section 85 commitments

The Fire Services Section has a number of Section 85 agreements in place with neighbouring local authorities for the provision of a fire brigade response across county boundaries.



Service 7: Community & Economic Development

Service Introduction

The key objectives of the Community & Economic Development Department are: -

- Facilitate Economic (including Tourism) and Enterprise Development in Tipperary through appropriate economic policies, actions and enterprise supports;
- Support the Tipperary Local Community Development Committee;
- Support the Public Participation Network in County Tipperary;
- Support Social Inclusion and Community Development actions in the county in relation to agreed identified areas;
- Support 'Keep Well' campaign, Age Friendly, Migrant Integration and Healthy Ireland thematic projects;
- Develop Sport and increase lifelong physical activity in Tipperary.

Key priorities for 2021

LCDC

- Commence formal review and preparation of a new Tipperary Local Economic and Community Action Plan (L.E.C.P.) in line with Department Guidelines (awaited)
- Actively seek and optimise funding for initiatives that will increase Economic Activity and Communities to deliver upon the LECP and Corporate Plans.
- Support and conclude the closure of the 2014 to 2040 RDP Leader Programme
- Support the implementation of the transitional Leader Programme which will cover 2021 and 2022. A white paper for this transitional programme has been adopted and a project budgeted of €2.2million is associated with this programme.
- Continue to roll out, manage and oversee the Social Inclusion and Community Activation Programme (S.I.C.A.P)
- Support the development and impact of Tipperary PPN in provision of information, recruitment of representatives and training for the community and voluntary sector
- Implement and review Tipperary Age Friendly Strategy 2018-2020, complimenting the LECP review
- Prepare and adopt the Roscrea Age Friendly Town Plan
- Prepare and adopt the Tipperary Migrant Integration Strategy
- Implement and review Healthy Tipperary Strategy 2018-2020 complimenting the LECP review
- Implement and commence review of the Tipperary JPC Strategic Plan 2015-2021
- Implement the Children and Young People Plan 2018-2020
- Implement the Comhairle Na nÓg work plan for 2021
- Participation in the Pride of Place competition
- Prepare and adopt a Disability Action Plan and support development of networks in the county
- Roll out the implementation of and review of the Playground Policy in a phased manner

- Continue to implement actions under the Roscrea, Littleton CAP Plan
- Continue to develop the networks and action to enhance resilience of the communities.
- Continue to support the “Community Call” service during office hours and out of hours calls diverted to emergency on call number.
- Continue to manage funding streams approved under Healthy Ireland; Men’s Shed; CLÁR; Outdoor Recreation Infrastructure Scheme; Community Enhancement Programme; and Town & Village Renewal

Sports

- Deliver Tipperary Sports Partnership Strategic Plan through five strategic objectives:
 - Participation for both the general population and those experiencing social exclusion.
 - Sustainable Infrastructure
 - Training and Education
 - Information and Communications
 - Structures and Administration
- Implement the annual sports activity programme in the County :
 - Support Clubs to return to Sport and operate within Government Guidelines
 - Continue to support the development of the Suir Blueway Tipperary.
 - Facilitate the development of a Virtual Reality Experience on the River Suir with key stakeholders.
 - Further develop the Community Sports Hub and Urban Adventure projects in Clonmel.
 - Establish a new Community Sport Hub in Tipperary Town.
 - Implement a Volunteer Support Programme to support the development of sports clubs in Tipperary
 - Implement a comprehensive programme of activity for women
 - Continue to facilitate and support to implementation of programmes to support active participation in physical activity in Tipperary
 - Continue to develop and implement the social inclusion and disability sports programme
 - Continue to roll out the FAI soccer development activity in the county

Enterprise, Economic & Tourism Section:

- Deliver on the activities and metrics set out the Local Enterprise Development Plan 2017-2020.
- To put specific focus and secure additional resources to address the County's 2 Unemployment Black Spots i.e.; Tipperary Town and Carrick on Suir.
- Examine the progression pathway to Enterprise Ireland for new and existing clients and put in place measures to accelerate the process.
- Work with IDA to design and secure planning permission for new Advanced Technology Building at Precinct 3 in Ballingarrane Science and technology Campus.
- Carry out a feasibility study into development of a Phase 2 of Questum, Ballingarrane;
- Work with Limerick, Clare and Regional Enterprise Partners to develop a strategy for a Green digital Basin in the mid-west to grow sustainable energy supply and attract data and digital centres;
- Provide quality business focused training, management development and soft supports to meet the needs of new and emerging enterprises including the provision of information, seminars and mentoring to address the potential impact of Brexit.
- Build enterprise capability and connections across the Regions and promote existing networks to take advantage of EEN (Enterprise Europe Network) to access supports to assist microenterprise in the South East & Mid West regions to enter new markets.
- Support the Implementation of the Regional Enterprise Plans for Jobs in the South & East and Mid West contributing to achieving job creation and specialization targets.
- Build enterprise capability and connections across the Regions and promote existing networks to take advantage of EEN (Enterprise Europe Network) to access supports to assist microenterprise in the South East & Mid West regions to enter new markets.
- Support the Implementation of the Regional Enterprise Plans for Jobs in the South & East and Mid West contributing to achieving job creation and specialization targets.
- Continued delivery of the Strategic Tourism Marketing, Experience and Destination Development Plan 2016- 2021 for Tipperary.
- Commence delivery of the Tipperary Transforming, Tourism Product Development Plan 2020-2030.
- Actively seek and apply for funding for tourism development from all relevant agencies and schemes, including Fáilte Ireland and LEADER in 2021 including current schemes for Outdoor Dining, ORIS, Outdoor Spaces Scheme and Urban Animation and RRDF.
- Coordinate and support the roll out of the Outdoor Seating and Accessories Grants Scheme.
- Support implementation of the Cashel Destination Town Plan.

- Support Tipperary Tourism Company in sustaining and supporting the industry through the challenges of Covid 19 and through promotion, marketing and development of Destination Tipperary through the Tipperary Destination Recovery Taskforce.
- Support the delivery of the Tipperary Destination Resilience Plan.
- Support the development of Equine Tourism in Tipperary in partnership with Fáilte Ireland and the racing industry.
- Support the development and launch of St. Declans Way and the Beara Breifne Way.
- To further develop market and promote The Butler Trail.
- To further develop, market and promote Suir Blueway Tipperary and Lough Derg Blueway.
- To work with Fáilte Ireland on the delivery of Irelands Ancient East and Irelands Hidden Heartlands experience brands to ensure that Tipperary reaps all possible benefits from their development and roll out.
- To regularly engage with and build capacity in the tourism sector.
- Lead and support the Lough Derg Marketing Group in developing and promoting the Lough Derg region by supporting the Lough Derg Destination Recovery Taskforce, the delivery of the Lough Derg Destination Resilience Plan and by launching and implementing the new Lough Derg Visitor Experience Development Plan 2020 – 2024.
- Lead and support the board of Munster Vales and the tourism sector in the Munster Vales region to deliver the Munster Vales Strategic Development Plan and to support the recovery of tourism at destination level.
- Co-ordinate the Economic section of the LECP plan for the County
- Further development of the 'Tipperary, The Place The Time' Marketing Campaign aimed at promoting Tipperary as a viable location for investment and business location.
- Engage and provide support to the Retail Sector in County Tipperary
- Provide funding programs to support the vibrancy of Town Centres through the provision of The Christmas retail Fund 2021; The Town Painting and Enhancement Scheme 2021 and the Town Centre Initiative – Templemore Town Forum development
- Implement the new Commercial Vacancy Incentive Scheme to reduce the number of vacant properties and improve the commercial offering and diversity in town and village centres
- Lead a Shop Local Social Media Promotional campaign
- Develop and promote the shop local online sales directory <https://shop.localtipperary.ie>
- Actively seek and apply for funding for economic development and town centre renewal/ regeneration from all relevant agencies and schemes including Town & Village Renewal and LEADER Funding
- Re-establish the priorities and actions of the County Tipperary Digital Strategy arising from impact of COVID19 on the emerging digital sector.
- Lead and support the County-wide collaborative Digital Strategy roll-out.

- Co-ordinate of the development of Enterprise Co-Working space, Digital Hubs, and Shared Work Spaces in the County;
- Promote and support Broadband Connection Points (BCP's) development;
- Maximise the potential to utilise Digital and Broadband progression through funding opportunities from all relevant agencies and schemes including LEADER Funding

Strategic Projects Unit (SPU)

The Unit's key functions in 2021 will be to:

Complete the project management and closure of the projects Project in which TCC is a partner;

Financial resources

The budget for Community & Economic Development Section for 2021 as adopted in December 2020 is as follows:

Service Area	Budget 2021	Comment
Community and Enterprise Function/Social Inclusion (D06)	€2,834,116	This budget relates to activity connected with the L.C.D.C./L.E.C.P., S.I.C.A.P. implementation, Age Friendly, Healthy Ireland, PPN support, Comhairle na nÓg, R.A.P.I.D./ CAP Plans etc and also covers salary and apportioned costs relating to this service area.
Community Sport & Recreational Development (F04)	€778,771	This budget is to support community activity in the area of sports through relevant programmes and activities. Community Sports & Recreational Development Supports costs cover salary and apportioned costs relating to this service area.
Economic Development & Promotion (D09)	€4,769,986	Economic Development and Promotion support costs includes contributions and salary and apportioned costs relating to the Economic Development & Promotion Service area.
Tourism Development & Promotion (D05)	€645,308	This budget is to support Tourism Promotion, tourism facilities operations. Tourism Development and Promotion Support Costs – (includes salary and apportioned costs relating to this service/area)

The personnel resources of the Section and the manner of the staff structure are shown in the following table and figure.

Personnel Resources

The Community & Economic Development Section is managed by a Director of Services who also has additional responsibility for oversight of the Tipperary Cahir Cashel Municipal District. The Section currently (April 2021) has the following staffing complement:

Grade	Number	Comment
Head of Enterprise	1	
Administrative Officer	8	2 LEO 1 Sports Partnership 1 Tourism Development 4 LCDC
Senior Executive Technician equivalent	1	1 Broadband Officer
Senior Staff Officer	2	1 LEO 1 LCDC
Staff Officer	8	1 LEO 2 Tourism Marketing 1 SPU 2 LCDC 1 Sports 1 Business support (Vacant)
Assistant Staff Officer	7	1 LEO 1 Economic 2 Sports Partnership 2 LCDC 1 LCDC/SPU
Clerical Officer	3	2 LEO 1 Tourism
Other	6	1 Sports part-time admin 1 Community Sports Hub Development Officer part-time 1 Outdoor Sports Development Officer (Vacant) 1 Community Sports Development Officer 2 FAI Development Officer
Total	36	

Local Community Development Committee (LCDC)

Support Staff

Shane O'Dwyer, A.O LCDC
Margo Hayes, A.O LCDC
Eddie Meegan, A/A.O (Art.

48)

LCDC/SPU

Fiona Crotty, A/A.O

LCDC

Dan Downey, A/SSO
Mary McLoughney, A/S.O

48)

Bridget Hayes, A/S.O (Art.

SPU

Angela Sheehan, A/S.O,

LCDC

Niamh Conway, A/A.S.O,

LCDC

Cliona Tobin, A/A.S.O,

Anthea Conway, A/S.S.O, LCDC

LEO/ECONOMIC TEAM

Anthony Fitzgerald, Head of Enterprise

Ita Horan, Assistant Head of Enterprise

Mary Ryan, Senior Enterprise Development Officer, LEO

Kathleen Prendergast, Economic Development Officer

Elaine Cullinan, Economic Development Officer

Marie Phelan, Tourism Development Officer

Simon Howe, Broadband Officer

Michael Begley, Business Advisor, LEO

Madeline Ryan, Assistant Business Advisor, LEO

Triona O'Mahoney, Tourism Marketing Officer

Mairead Winters, Tourism Marketing Officer

Aisling Kelly, Admin. Support, Economic

Chris Stapleton, Admin Support, LEO

Admin Support clonmel, LEO vacant

Tipperary Sports Partnership

Valerie Connolly, Co-Ordinator Sports Partnership

Aoife Dunphy, Sports Inclusion Development Officer

Geraldine Quinn, Sports Admin Support

Marie Maher, Sports Admin Support

Aine Roche, Community Sports Development Officer

Vacant, Outdoor Sports Development Officer

Deirdre Corboy, CE Placement Sports Partnership

Barry Mullane, Community Sports Hub Development Officer

Tracy Gleeson, FAI Dev. Officer

Stephen Quinn, FAI Dev. Officer

Assumptions and Key performance indicators (KPIs)

The priorities identified above are dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. Other assumptions include positive and proactive engagement by the key stakeholders (including communities) and a commitment by Government to follow through with their reforms in the context of the local development sector. Significant risks include the potential a breakdown in relationships due to the level of structural change on-going in the local development sector and the level of robustness and resilience of the local and global economic recovery. The C&E KPIs set by the National Oversight and Audit Committee (NOAC) are as follows.

Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Target Performance Indicators 2021
Economic Development	<ul style="list-style-type: none"> To promote entrepreneurship, foster business start-ups and develop existing micro & small businesses 	<ul style="list-style-type: none"> Use a range of measures and supports working in collaboration with other public and/or private organisations that support enterprise development through the use of the Local Economic and Community (LECP) 	<ul style="list-style-type: none"> Economic Impact - Number of jobs created 	130
	<ul style="list-style-type: none"> To drive job creation and to provide accessible high quality supports for new business ideas 		<ul style="list-style-type: none"> (a) Financial Activity – Trading Online Voucher Applications 	30
	<ul style="list-style-type: none"> To Promote Tourism Development and market Tipperary as a tourism destination. 		<ul style="list-style-type: none"> (b) Training – Number of Mentoring Recipients 	400
			<ul style="list-style-type: none"> Implement Tipperary Tourism Strategic Plan, Lough Derg Roadmap and Munster Vales Action Plan Designated Tourism Officer 	<p>Yes</p> <p>Yes</p>

Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Target Performance Indicators 2021
(Community) Social Inclusion and Community Activation Programme (SICAP)	<ul style="list-style-type: none"> To reduce poverty, promote social inclusion and equality through local, regional and national engagement and collaboration 	<ul style="list-style-type: none"> Action Plan for Jobs / Pathways to Work / Gateway Initiative Putting People First Report on Citizen Engagement To support and resource disadvantaged communities and marginalised target groups to engage with relevant local and national stakeholders in identifying and addressing social exclusion and equality issues To move long term unemployed closer to the labour market and improve work readiness, and support them in accessing employment and self-employment and creating social enterprise opportunities. 	<ul style="list-style-type: none"> Participation in Comhairle na nOg Scheme Groups associated with the Public Participation Network (PPN) 	<p>100%</p> <p>1500</p>

Service 8: Libraries and Cultural Services

Service Introduction

Library Service

Tipperary County Council Library Service offers a welcoming democratic space which is a cornerstone of family, cultural, and civic life. The Library Service has an essential role in the community as a trusted resource preserving the values of the past and enriching the quality of life for all.

The library service aims to foster a culture of reading, literacy and lifelong learning in Tipperary by providing a range of services to schools, families and community groups, and promote the library as a place of culture and knowledge.

The service is responsible for the collection development, preservation and accessibility of all records of historic interest for County Tipperary. The library service develops and promotes access for all citizens to online and digital information resources, including broadband internet PCs, Wi-Fi, online resources and free access to e-government/local authority information and services.

The service operates a network of twelve libraries throughout the county at Thurles; Nenagh; Roscrea; Templemore; Borrisokane; Cloughjordan; Clonmel; Carrick-on-Suir; Tipperary; Cashel; Cahir and Killenaule.

Arts Service

The key objective of The Arts Service is to improve the artistic life of our communities in County Tipperary. We work towards the continuing development of the arts in the county in partnership with a range of stakeholders including our funding partners The Arts Council. Our work is guided by the Tipperary Arts Strategy 2017-2021 across six strategic priorities:

- Creative Communities- Public Participation
- Creative Practitioners- The Artist
- Creative Solutions – Arts Partnerships & Collaboration
- Creative Supports – Arts Information & Advice
- Creative Infrastructure – Arts Venues & Festivals
- Creativity & The Public Realm – Public Art

Heritage Office

The role of the Heritage Office is to work with local communities and the local authority to:

- Promote awareness and appreciation of the Heritage of Tipperary
- Promote active conservation of the Heritage of Tipperary
- Support the gathering and dissemination of information on the Heritage of Tipperary

In addition to this the Heritage Office also delivers the Creative Ireland Programme for Tipperary in conjunction with Creative Ireland. It also delivers the Commemorations Programme for Tipperary in conjunction with Department of Tourism, Arts, Culture , Gaeltacht, Sport and Media.

Museum Service

Tipperary Museum of Hidden History is a state-of-the-art visitor experience in the centre of Clonmel, Co. Tipperary in the heart of Ireland's Ancient East. This new Museum brings Tipperary's rich hidden history vividly to life through characters, stories and one of the largest museum collections in Ireland.

Tipperary Museum allows visitors to experience the cultural richness and pride of the County. It works to ensure the museum is widely known and enjoyed by the community.

Tipperary County Museum is a designated Museum by the National Museum of Ireland, which allows it to retain archaeological items of local significance and to borrow items of national and international importance. The Museum is also fully accredited under the Heritage Council's Museum Standards Programme for Ireland (MSPI) which means it has attained specified standards across a range of issues from care of collections to education to visitor services.

Key priorities for 2021

Library Service

- To progress planning for a new Library for Clonmel by appointing an architectural team to design a new Library and complete Part 8 planning process.
- To commence conversion of the Craft Granary in Cahir into a high quality public Library
- To progress the move of Templemore library to the Town Hall as part of the works funded under the *Rural Regeneration and Development Fund*
- To roll out My Open Library to Tipperary Town, Carrick-on-Suir and Roscrea Libraries.
- To continue to develop digital content based on the vast collections of famine records, photographs, prints and artefacts. The library service will continue to invest staffing and resources in this project
- To develop a promotional campaign around the reopening of libraries after the Covid-19 lockdown
- To run high quality outreach community programmes such as Healthy Ireland at your Library and the Right to Read Programme in all Branch Libraries.
- To act as lead in promoting a culture of reading and literacy development in Tipperary

Arts Service

The Arts Service will continue the delivery of all-county strategies in the following areas:

- Tipperary A Creative County- Tipperary Arts Strategy 2017-2021. Work will commence on the preparation of a new Arts Strategy in 2021.
- Tipperary Festivals & Events Strategy 2018-2020.
- Working in partnership with the Tipperary ETB on the development of Music Generation Tipperary.

Heritage Service

- Under the Heritage Strategy the key priorities are an audit of Holy Wells in the county and a film project on the Bolton Library
- Under the National Biodiversity Action plan the key priorities are to begin surveying our Wetlands and Biodiversity training with groups
- Key priority of Creative Ireland programme will be the Open Call and Community Grant schemes for communities
- Key Priorities of the Commemorations programme are Historian in Residence and Landscapes of Revolution pilot project
- Progression of the Royal Sites application to UNESCO WH Tentative List
- Facilitate funding for archaeological sites through Community Monuments Fund
- Raising awareness programme and collaboration with stakeholders to promote best practice
- The current Heritage Plan expires in 2021 and work will commence on the preparation of a new Heritage Strategy.

Museum Service

- Promote & market Tipperary Museum of Hidden History as a state-of-the-art visitor experience in Co. Tipperary.
- Celebrate Tipperary Museums 20th Anniversary located at Mick Delahunty Square, Clonmel.
- Develop innovative and accessible exhibitions & educational elements based on the Museum's collection and significant anniversaries.
- Assist and progress the Clonmel - Flights of Discovery Project initiative.

Financial resources

The budget for Cultural Services for 2021 is as follows:

Service Area	Budget 2021	Comment
Operation of Library Service	€ 4,658,022	This budget represents the costs of providing a county-wide library service of over 12 public libraries.
Operation of the Arts Service	€ 1,001,634	This budget covers costs associated with the administration of the Arts Programme. The budget also provides for significant support to the ongoing development of Arts and Culture in Tipperary. Budget support entails financial, residencies, artistic services enhancement and provision of infrastructure, community art and related work.
Operation of the Heritage Service	€438,575	This budget is to support Heritage Programme in the County.
Operation of the Museum Service	€404,130	

		This budget represents the costs of providing a Museum Service for the County
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Personnel resources

The Cultural Service comes under the remit of the Emergency Services and Management/ Building Control, Library/Cultural Services and Shared Services Directorate under the direction of the Director of Services. The Cultural Services personnel resources are outlined as follows:

Grade	Number
County Librarian	1
Senior Executive Librarian	2
Arts Officer	1
Heritage Officer	1
Museum Curator	1
Executive Librarian	4
Assistant Librarian / Staff Officer	9
Senior Library Assistant / Assistant Staff Officer	10
Museum Education Officer	1
Museum Collection & Documentation Officer	1
Library Assistant/Clerical Officer	14
Part-Time Branch Librarian	8
Library Attendant	4
Driver Assistant	2

Primary service delivery objectives

Service Area	2021 Objectives/Targets
Library Service	<p>To progress planning for a new Library for Clonmel by appointing an architectural team to design a new Library and complete Part 8 planning process.</p> <p>To commence conversion of the Craft Granary in Cahir into a high quality public Library</p> <p>To progress the move of Templemore library to the Town Hall as part of the works funded under the <i>Rural Regeneration and Development Fund</i></p> <p>To roll out My Open Library to Tipperary Town, Carrick-on-Suir and Roscrea Libraries.</p> <p>To continue to develop digital content based on the vast collections of famine records, photographs, prints and artefacts. The library service will continue to invest staffing and resources in this project</p> <p>To develop a promotional campaign around the reopening of libraries after the Covid-19 lockdown</p> <p>To run high quality outreach community programmes such as Healthy Ireland at your Library and the Right to Read Programme in all Branch Libraries.</p>

<p>Arts Service</p>	<p>To act as lead in promoting a culture of reading and literacy development in Tipperary</p> <ul style="list-style-type: none"> -Deliver the Tipperary Arts Strategy 2017-2021- to include direct Arts Programme delivery across a range of programmes and projects supported by The Arts Council e.g. Tipperary Bealtaine Festival/Arts in Education Programme/Online Artists Database/Going Digital Artists Training/Culture Night etc. -Commence the preparation of a new Arts Strategy to replace the current one which finishes at the end of 2021 -Deliver the Tipperary Festivals & Events Strategy 2018-2020 (timeframe extended due to COVID-19) and review and develop new strategy during 2021. -Deliver the 2021 grants programme which includes 6 Artist focused schemes and 2 community focused schemes -Continue to support the Arts Infrastructure throughout the County in an advisory and funding capacity. -Work in partnership with the Tipperary ETB on the development of Music Generation Tipperary. -Work in partnership with others to respond to National Initiatives in relation to COVID-19 – Keep Well Campaign / Outdoor Public Spaces Scheme/ In the Open Scheme / Creative Places Scheme / Creative Climate Action Initiative -Progress the Public Art Programme within the County
<p>Heritage Service</p>	<ul style="list-style-type: none"> -Implementation of the Heritage Strategy to include an audit of the Holy Wells in the county, a film project on the Bolton Library in Cashel, a raising awareness programme and national Heritage week. -Implementation of the National Biodiversity Action plan includes proposed wetlands survey, Barn Owl project, invasive species project on Little Brosna and training. -A digital heritage project will be undertaken on the four walled towns in Tipperary that are currently in the IWTN -The Creative Ireland Programme will deliver an Open call and community grant scheme for communities this year. -Cruinniu na nOg the national day of Creativity for children will take place on June 12. -Under the Commemorations Programme a Community Grant scheme will be delivered as well as a pilot Landscape of the Revolution Project, An Historian in Residence and a publication in collaboration with Tipperary Studies . -The Community Monuments Fund will support access and capital works to archaeological heritage. -Raising awareness programme and collaboration with stakeholders to promote best practice. -Commence the preparation of a new Heritage Strategy to replace the current one which finishes at the end of 2021

Museum Service	<p>Promote & market Tipperary Museum of Hidden History as a state-of-the-art visitor experience in Co. Tipperary. Celebrate Tipperary Museums 20th Anniversary located at Mick Delahunty Square, Clonmel.</p> <p>Develop innovative and accessible exhibitions & educational elements based on the Museum's collection and significant anniversaries.</p> <p>Assist and progress the Clonmel - Flights of Discovery Project initiative.</p>
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Assumptions and Key performance indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

Functional Area	Measurement Methodology	Target Performance Indicators 2019
Library Service	L1 A. Number of visits to libraries per head of population for the LA area per the 2016 Census.	2.83
	L1 B. Number of items issued to library borrowers in the year.	380,625
	L2 A. The Annual Financial Statement (AFS) Programme F data divided by the population of the LA area per the 2016 Census.	€26.98

Brian
a/Director of Services

Damien Dullaghan
County Librarian

Jess Codd
Senior Exec. Librarian

Ann Marie Brophy
Senior Exec. Librarian

Breffni Hannon
Nenagh Library

Anne Marie Mullins
Clonmel Library

Gerry Flannery
The Source, Thurles

Pat Bracken
Library HQ

Aine Beausang
Roscrea Library

Margaret Ryan
Nenagh Library

Paul Devane
Clonmel Library

Aoife Moore
The Source, Thurles

Vacant
Digitisation, The Source

Ellen Kilmartin
Library HQ

Mairead Lyons
Library HQ

Mary Guinan Darmody
Local Studies

Gemma Larkin
Cashel Library

Catherine Fogarty
Tipperary Library

Vacant
Roscrea Library

Jackie Kennedy
Nenagh Library

Stephanie Woods
Clonmel Library

Mary McCormack
The Source

Denis Kenny
Templemore Library

Carol Delany
Carrick-on-Suir Library

Jane Bulfin
Local Studies

Patricia Troy
Library HQ

Suzanne Brosnan
Cashel Library

Valerie Madden
Tipperary Library

Adrian Connolly
Roscrea Library

Eileen Bourke
Nenagh Library

Claire Grant
Clonmel Library

Cathal Malone
The Source

Anne Loughnane
Templemore Lib.

Yulia Pak
Carrick-on-Suir Lib

Greg MacDonald
Library HQ

Marie Brady
Cloughjordan Lib

Maura Barrett
Cashel Library

Donie McGettigan
Tipperary Library

Breda O'Meara
Nenagh Library

Rachel Hoban
Clonmel Library

Miriam McMahan
The Source

Margaret Looby
Templemore Lib.

Stephanie O'Shea
Carrick-on-Suir Lib

Mary Comerford
Library HQ

Noirin Duggan
Borrisokane Lib

Sarah Darcy
Cashel Library

Gerardine Hughes
Tipperary Library

Deborah Kelly
Nenagh Library

Pat Glavin
Clonmel Library

Ann Tuohy
Cahir Library

Mary McCarthy
Tipperary Library

John Kelly
Nenagh Library

Tom Flynn
Clonmel Library

James Kiely
The Source

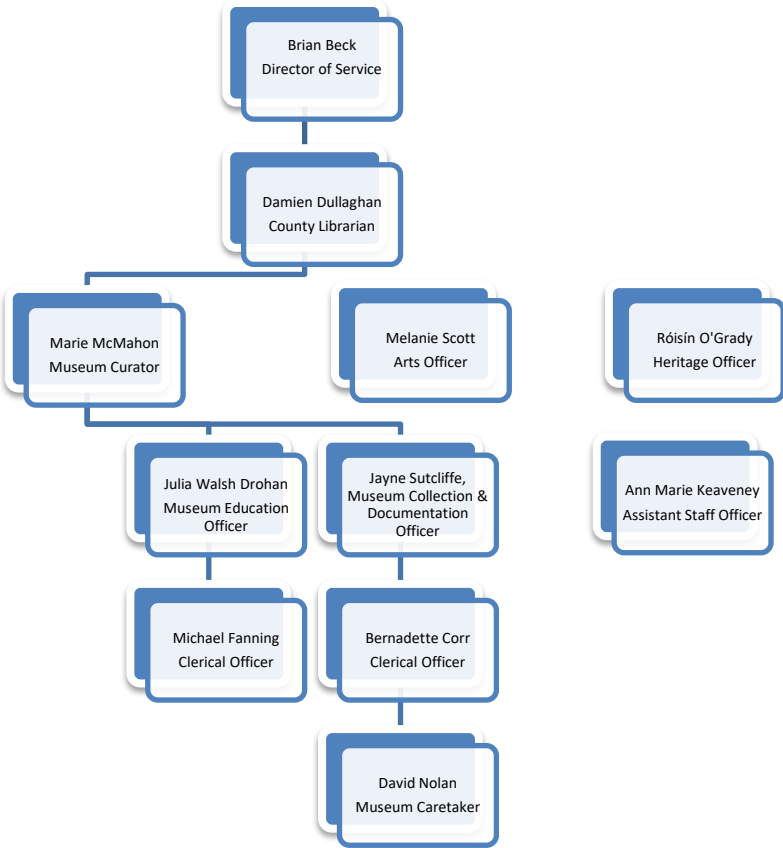
Liam Duggan
Schools Mobile

Bridget Keane
Carrick-on-Suir Lib

Tim O'Regan
Deliveries - HQ

Salome Halpin
Cashel Library

Organisational Chart – Cultural Services



Service 9: Motor Tax & Information Technology

Service Introduction

The Motor Tax Section has responsibility for dealing with motor tax applications at the counter and through the post for Tipperary County. This service is carried out from the motor tax offices in Nenagh and Clonmel. In addition the Municipal District in Carrick-on-Suir, Thurles and Tipperary facilitate the renewal of motor tax online.

Key priorities for 2021

Continue to improve the level of service to the citizen, and promote usage of the online motor tax service as an efficient means of taxing a vehicle.

Financial resources

The 2021 adopted budget for Motor Tax section is **€1,014,865**

Personnel resources

The Motor Tax section is managed by the Head of Finance who also has responsibility for Information Technology

Grade	Number	Comment
Management Accountant	1	Administrative Officer reports to Mgt Acc
Administrative Officer	1	
Senior Staff Officer	1	
Staff Officer	1.8	
Assistant Staff Officer	1.6	
Clerical Officer	13.6	

The section is organised according to the staff structure shown in Figure 5 below.

Primary service delivery objectives for 2021

Service Area	2021 Objectives/Targets
Motor Tax	<p><u>Continue to improve the level of service to the citizen and foster a culture of citizen centred Department:</u></p> <ul style="list-style-type: none">• Respond to queries and correspondence from the public in a timely manner, incorporating the use of CRM with daily responses;• Maintain a courteous and positive approach in all dealings with the public.• Process Motor Tax Applications within 3 working days• Process Trade Plate Applications within 2 working days

	<ul style="list-style-type: none"> • Process Trailer Licences within 3 working days • Process changes of ownership (pre1993) within 5 working days • Process Refunds within 30 working days • Process Garda Queries within 2 working days • Process Solicitors Queries within 3 working days • Process Traffic Fines within 10 working days. <p><u>Continue to promote usage of the on-line motor tax service as the most efficient means of taxing a vehicle:</u></p> <ul style="list-style-type: none"> • Increase on-line uptake. • Promote use of on-line service in all Municipal District Offices. • Distribute promotional leaflets for on-line service at public counters and through post. • Maximise use of telephone system and website to ensure that the public have full information on all services provided by the Motor Taxation Department
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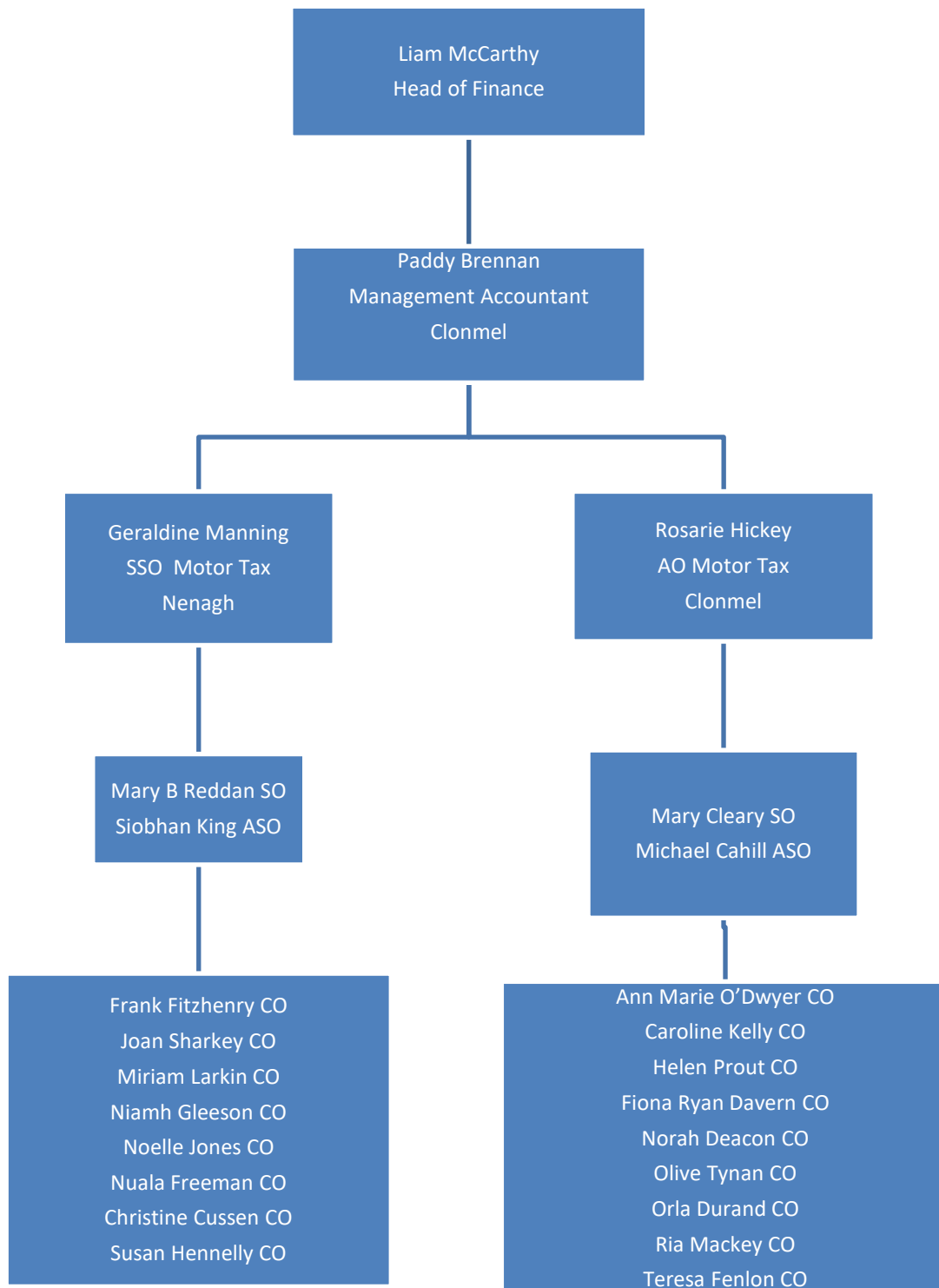
Assumptions and Key Performance Indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

The criteria and measurement methodology for KPIs set by the National Oversight and Audit Committee (NOAC) for 2020 is set out below. Motor Tax section will seek to maintain – and where possible improve on the 2020 performance level during 2021.

Functional Area	Measurement Methodology	2020 Output	Performance Indicators Target 2021
Motor Tax	The percentage of motor tax transactions which were dealt with online (i.e. transaction was processed and the tax disc was issued).	2020 KPI – 81.68%	83%
	Total number of motor tax transactions which were dealt with over the counter.	2020 KPI – 20,932	18,688

	Total number of motor tax transactions which were dealt with by post.	2020 KPI – 16,734	16,611
	Total number of motor tax transactions which were dealt with online.	2020 KPI – 167,916	172,338



Service 10: Corporate and Miscellaneous Services

Service Introduction

The Corporate Services Directorate incorporates a wide variety of centrally provided services, which contains the following:

- (i) Corporate Support / Meetings Administration
- (ii) Customer Service / Communications
- (iii) Property Management;
- (iv) Franchise /Register of Electors
- (v) Insurance Portfolio Management
- (vi) Information & Records Management / Archives
 - Freedom of Information
 - Data Protection/GDPR
 - Ombudsman Complaints
 - AIE Requests

Key priorities for 2021

The Directorate is responsible for the development and implementation of the following key objectives:

- Ensure democratic accountability and effective governance;
- Ensure compliance with legislative and statutory obligations in service delivery;
- Manage and implement the Risk Management System;
- Coordinate the management of the Council's property assets;
- Ensure modern facilities for the delivery of services;
- Manage and Implement the Audit Committee Charter;
- Manage and Implement an effective Communications Strategy and efficient Customer Service;

It depends on the full and active involvement of all directorates in the County Council. It focuses on ensuring that a corporate approach is pursued in a number of key areas, such as the following;

- Customer Service delivery standards;
- Good organisational communications;
- Respect, Reputation and Responsibility;
- Accessibility;
- Performance Management;
- Records Management.
- Services to support the Elected Members.

Financial resources

The budget for Corporate and Miscellaneous Services as adopted in November 2021 is as follows:

Service Area	Budget 2020	Comment
Property Management	€542,425	This Budget is to provide a comprehensive property management service to all sections of Tipperary County Council that is fully compliant with relevant legal and financial requirements and to manage all acquisitions and disposals or leases of property on behalf of the Council and to ensure the availability of property solutions for inward investment.
Corporate Building Costs	€1,862,213	
Educational Support Services	€29,330	This Budget is to administer the School Meals Scheme and service support costs;
Franchise Costs	€282,890	This Budget is to manage and update the register of electors and begin preparations for the next Local Elections
Operation of Morgue and Coroner Expenses	€299,185	This Budget is to facilitate the payment of Coroner fees and other associated costs e.g. Undertakers; Post Mortem, Inquest & State Laboratory tests, Pathologists fees etc
Operation of Records Management & Archival Service	€101,578	This Budget is to facilitate the operation of the Council's records management function, archival service and related service support costs
Local Representation / Civic Leadership	€2,296,972	This Budget is to support and enhance local democracy and participative decision-making and to support the elected representatives to carry out their reserved and representational functions.
Agency & Recoupable Services	€72,100	This Budget relates to costs associated with the management and maintenance of the

		Courthouses and is recoupable from the Department of Justice.
Corporate Services General Costs	€3,037,725	This Budget is to provide corporate services for staff and elected representatives alike in relation to payroll, Customer Services, Irish language requirements, audit committee, out of hours call management service, Legal fees, Insurance, Corporate Reports and to ensure compliance with statutory and corporate functions such as reporting, FOI, Ombudsman, Ethics in Office and Protected Disclosures;
Print and Post Room Services	€409,400	This Budget is to cover printing and stationery costs for the Council and the operation of the Post room;
Partnership Costs	€61,500	This Budget covers costs associated with Partnership Health Promotion initiatives;
Total	€8,995,318	

Personnel resources

Corporate Services is managed by a Director of Services who also has responsibility for the Council's Human Resources function and Environment and Climate Action Directorate. The section currently has the following staff complement:

Grade	Number	Comment
Senior Executive Officer	1	<ul style="list-style-type: none"> Meetings Administrator / Local Elections Returning Officer / Protected Disclosures Officer
Property Manager	1	<ul style="list-style-type: none"> Central Property Unit (CPU) Unit - (1)
Administrative Officer	1	<ul style="list-style-type: none"> Information and Records Management / Ethics Registrar - (1)
Senior Staff Officer	1	<ul style="list-style-type: none"> Communications / Customer Services - (1)
Staff Officer	4	<ul style="list-style-type: none"> Corporate Supports - (1) Secretary to C/E and Management Team support (1) Franchise / Insurance Management/ Statutory Reporting (1) Customer Services Desk, Nenagh - (1)
Archivist (Staff Officer grade)	1	<ul style="list-style-type: none"> Archives /Records Management - (1)
Assistant Staff Officer	2	<ul style="list-style-type: none"> Corporate Support - (1) Customer Services, Clonmel - (1)
Clerical Officer	15	<ul style="list-style-type: none"> Customer Service Desk, Clonmel - (4) Customer Service Desk, Nenagh - (5) Franchise - (1) Property Management - (1) Corporate Support - (1) Information Management - (1) Archives/Records Management (1) (Position Vacant) Post Room - (1)
Executive Technician	1	<ul style="list-style-type: none"> Property Management - (1)
Total	27	

The section is organised according to the staff structure shown in **Figure 5** below.

Primary Service Delivery objectives

Service Objectives/Priorities	Service Delivery Strategy	Performance Standards
Ensure democratic accountability and effective governance	Administer and support meetings of the Council and all Committees	Meetings held, agenda business transacted effectively, follow-up actions implemented
	Manage the annual Register of Electors	Up-to-date Register published in accordance with statutory dates
	Administer and Support an audit committee	<ul style="list-style-type: none"> • Audit committee meetings held quarterly, agenda business transacted effectively, Internal audit work-plan approved and recommendations implemented; • Annual report to Council; • AFS Report to Council
	Continue to implement a Corporate Governance strategy	Adherence to Strategy Principles
	Fulfil the organisation's responsibilities under the Ethics Framework	Up-to-date and complete Ethics Public Register in place and available on Council website;
	Develop an Archives and Records Management Service	Care & conservation plan prepared All Records Management Health Check recommendations implemented; Archives Website developed; Records Management Policies, Procedures & Protocols in place;

Service Objectives/Priorities	Service Delivery Strategy	Performance Standards
Ensure compliance with legislative and statutory obligations in service delivery	Prepare reports, work programmes and reviews in line with corporate governance requirements.	<ul style="list-style-type: none"> • Annual report adopted • Annual service delivery plan adopted • Monitoring and review of performance – NOAC Performance Indicators
	Develop appropriate and effective communication and customer care services and systems	<ul style="list-style-type: none"> • Develop corporate policies and procedures. • Communications strategy implementation • Customer care charter implementation • Facilitate all media queries/PR requests • Social media Monitoring/Twitter Day • Mapalarter/Out of hours Call Management Service
	Respond to information requests, complaints and protected disclosures in line with statutory requirements	<ul style="list-style-type: none"> • All FOI requests, Ombudsman complaints and Protected Disclosures addressed within the relevant timeframes. • Model Publication scheme reviewed
	Implement General Data Protection Regulations and put relevant policies/procedures/protocols in Place	<ul style="list-style-type: none"> • GDPR Policy and Procedures in place • Elected Representatives Representations Protocol adopted

Service Objectives/Priorities	Service Delivery Strategy	Performance Standards
Manage and Implement the Health & Safety Management System	Health & Safety Management System in place; Strategy/Policies/Procedures/Protocols reviewed.	<ul style="list-style-type: none"> • OHSAS Certification • PAT testing • Annual H&S Action Plan
Manage and implement the Risk Management System.	Review and maintain risk management register; Arrange relevant risk management training for risk owners and editors;	<p>Risk Register maintained, reviewed regularly and updated as required;</p> <p>Risk Management Training provided to all relevant staff;</p>
Coordinate the management of the Council's property assets	Develop a Corporate Property Strategy/Corporate Property Management Plan	<ul style="list-style-type: none"> • Comprehensive inventory of property in place • Title to all properties perfected • Effective use and management of property achieved • Funding opportunities identified
	Maintain Central Property Register	
	Reconcile Fixed Asset Register	
	Coordinate the purchase, sale lease or transfer of all properties	
	Facilitate Water Services in the transfer of property assets to Irish Water	
	Optimise the use of all properties	
	Facilitate Kickham Barracks Steering Group Meeting in relation to the implementation of Phase 1 of the Kickham Barracks Master Plan	<ul style="list-style-type: none"> • Commencement of Phase 1 works on site;
Continue to assist Planning Directorate & Clonmel BD re URDF application for funding for Phase 2 works of Kickham Barracks;	<ul style="list-style-type: none"> • Approval to Phase 2 	
Continue to manage the licensing arrangement with ETB in relation to the current occupation of portion of the KB site;	<ul style="list-style-type: none"> • Review and renew Licensing Arrangement with ETB 	

Service Objectives/Priorities	Service Delivery Strategy	Performance Standards
Manage and Review Insurance Portfolio	Ensure adequate cover in place for all Council activities;	Policies in place and adequate budget provision;
Ensure modern facilities for the delivery of services	Coordinate and assist in progressing capital building projects within the Civic Offices, Clonmel; Reorganisation of Office locations within Civic Offices;	Delivery of building projects progressed;
Coroner Service	Facilitate the payment of all certified accounts from the County Coroners	All Payments certified and paid
	Review Annual Coroner Statistics	Review of Coroner Retainer
	Renewal of Funeral Directors Contract	New Contract in place

Assumptions and Key performance indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

The Corporate KPIs set by the National Oversight and Audit Committee (NOAC) for 2020 are as follows. Corporate Services section will seek to maintain – and where possible improve on – the 2020 performance level.

Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Target Performance Indicators 2021
Corporate	<ul style="list-style-type: none"> • Optimum management of resources within the local authority • Development of ICT based customer friendly initiatives 	<ul style="list-style-type: none"> • Workforce Plan • Annual Budget • Putting People First • E-Government Policy 	<ul style="list-style-type: none"> • Total Number of WTE's (whole time equivalent) staffing number; • % Working Days lost to Sickness - <ul style="list-style-type: none"> - certified - uncertified • Number of Page Visits to the local authority website • Total number of follower's of the LA's social media accounts • Percentage of motor tax transactions dealt with online • Overall cost of ICT provision per WTE 	<p style="text-align: center;">1075</p> <p style="text-align: center;">3.30%</p> <p style="text-align: center;">0.25%</p> <p style="text-align: center;">2,500,000</p> <p style="text-align: center;">110,000</p> <p style="text-align: center;">76%</p> <p style="text-align: center;">3,645</p>

Customer Service Desk – Nenagh and Clonmel

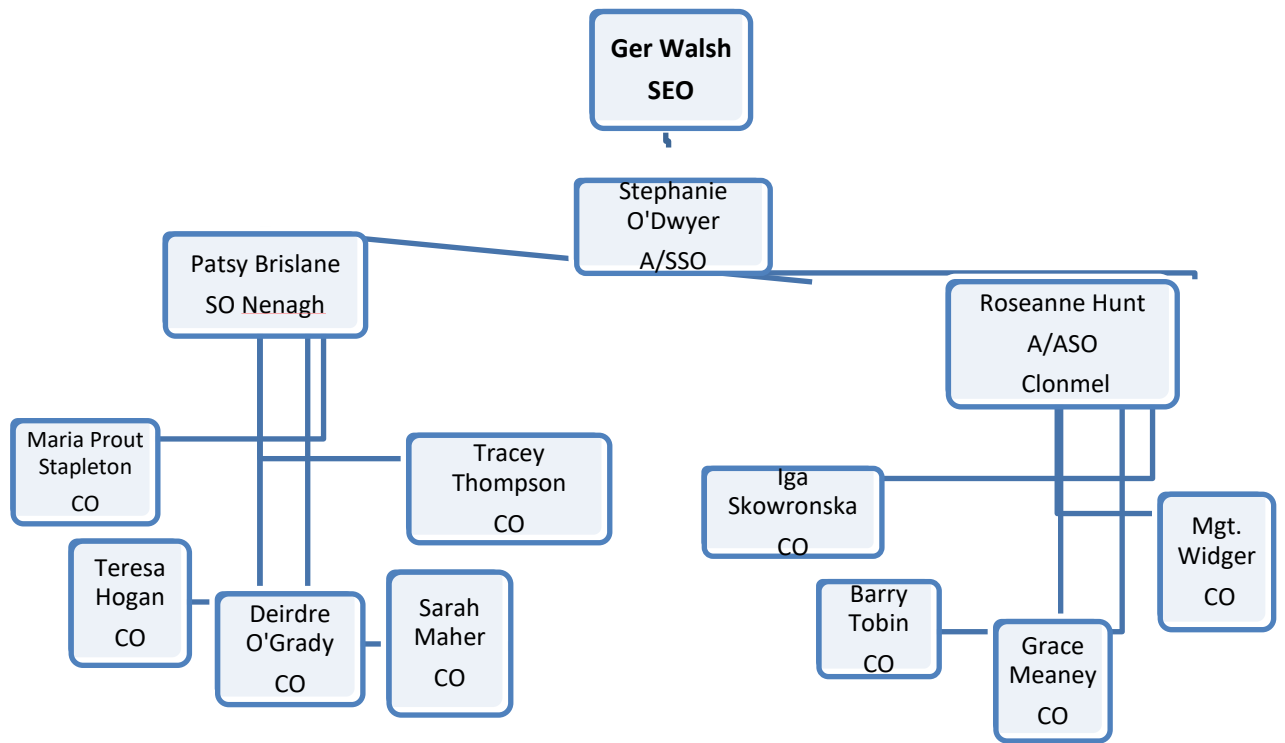
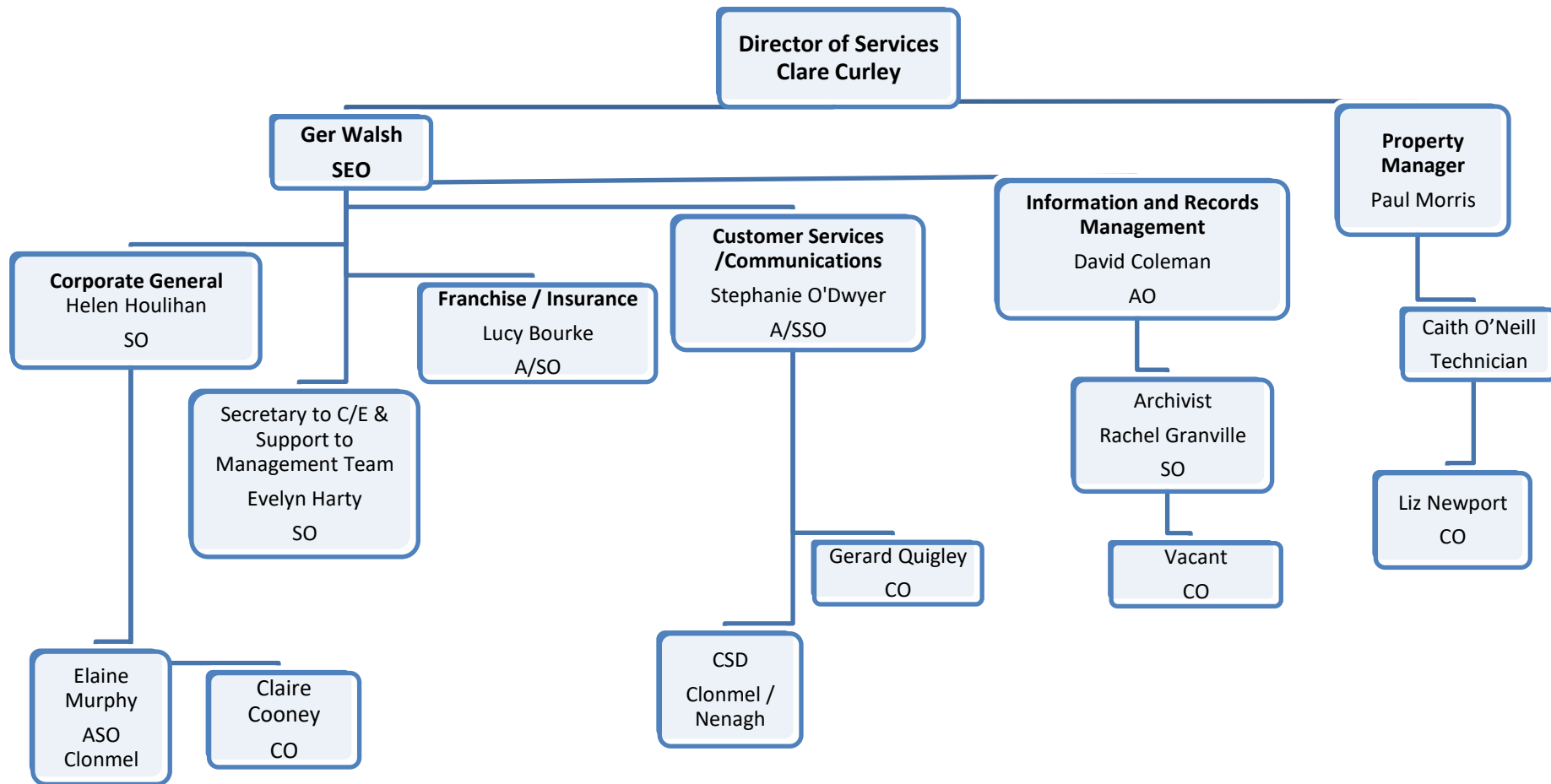


Figure 5: Organisation Chart – Corporate and Miscellaneous Services



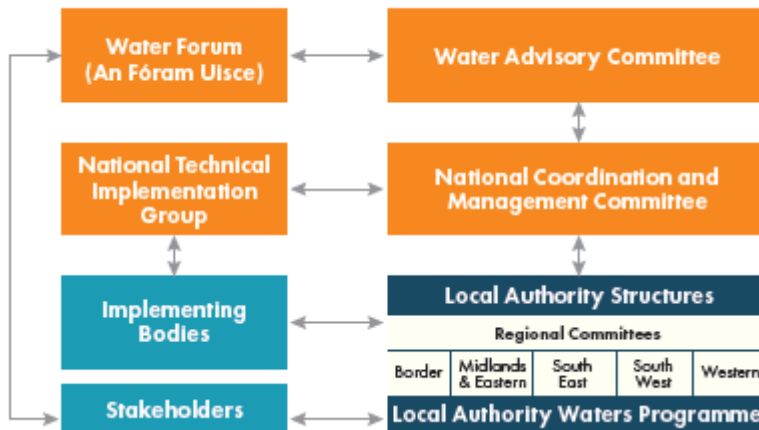


vibrant communities | catchment assessment | healthy waters

Introduction

The EU Water Framework Directive (WFD) was transposed into Irish law by the European Communities (Water Policy) Regulations 2003, as amended by the 2014 Regulations. The latter identify the competent authorities in relation to the national river basin district as: The Minister, the EPA and Local Authorities (LAs), with specific roles assigned to each.

The second River Basin Management Plan (RBMP) 2018 – 2021 advances Ireland’s commitment to the implementation of the EU Water Framework Directive (WFD). This report illustrates the new approach that Ireland will take as it works to protect its rivers, lakes, estuaries and coastal waters over the next four years. It calls for the establishment of “*the right governance and delivery structures*”. Fundamental to the governance structure is a Three-Tier approach adopted to oversee the implementation of the WFD in Ireland. Within this structure, greater responsibilities are given to Local Authorities (LA’s) for regional coordination of implementing bodies, public engagement, carry out scientific assessments and to drive the implementation of mitigation measures at a catchment level.



Local Authority Waters Programme Shared Service

In June 2015 the then Department of Environment, Community and Local Government approved a business case to establish a WFD Office, managed by a lead LA, to provide a shared service for all 31 LAs through regional structures. Following a competitive bidding process Kilkenny and Tipperary County Council (KTCC) were appointed as joint lead authority to establish and manage what was then to be called the Local Authority Waters and Communities Office.



In 2017, a separate business case was made for additional LA resources to support implementation of RBMPs. Following a competitive bidding process Kilkenny and Tipperary County Council were again, appointed as joint lead authority to establish and manage what was then to be called the Local Authority Catchment Assessment Team.

At the end of 2018 both shared services were merged into one integrated entity called the Local Authority Waters Programme. LAWPRO incorporates a director, 3 Regional Coordinators and 13 Community Water Officers on the

Communities Team and the Catchment Team Manager, 5 Catchment Managers and 31 scientists of the Catchment Assessment Team.

The Chief Executives of the lead authorities, Colette Byrne (Kilkenny) and Joe MacGrath (Tipperary) have overall responsibility for the programme. Director of Services Karl Cashen (Tipperary County Council) is the current shared service Director. Staff are employed either directly by KTCC or seconded from other Local Authorities.

Regional Coordination

LAWPRO coordinators have specific sectoral expertise and coordinate and facilitate multi-agency collaboration at regional and national level. They also direct and oversee the work of the Community Water Officers in their regions. The Operations Manager oversees and directs the work of the LAWPRO head office team which provides Financial Operations support, Communications and Marketing services, Funding services, HR and Information Technology Support. The Operations Manager for the Catchment Assessment team oversees the work of the Catchment Management Team to ensure that work programmes in the Priority Areas for Action (PAA) are delivered across the Country.

Catchment Management

The Catchment Managers are responsible for the monitoring and delivery of the programme of work by the catchment scientists in the PAA's in their region and liaise with all public agencies to promote the Local Catchment assessment and to identify measures to be taken where pressures are found.

Community Water Officers

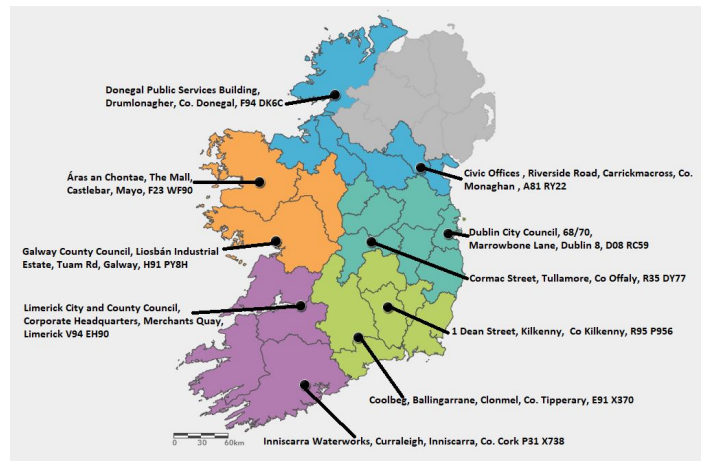


Community Water Officers (CWO) cover several council areas. They actively engage with the public in water matters, promoting participation, education, local inclusion, two-way communications, understanding and trust. They also assist communities and groups develop local area water management plans in partnership with stakeholders to meet RBMP objectives.

Figure 1: CWO Locations

Catchment Scientists

There are 31 Catchment Scientists who carry out investigative assessment and water quality management activities in water bodies in Priority Areas for Action. This includes desk based and field-based assessments and the analysis of that data to develop mitigation strategies and measures.



Support Office

Based in Clonmel, there are several staff who help support the activities of the programme. Given the geographical span of staff across 14 locations requires specific knowledge in the following functions:

- Finance and HR – The programme is 100% funded by the DHLGH and costs of the programme are recouped monthly. In addition to this the Programme must liaise with KTCC and numerous other LA Finance and HR sections to gather and process financial data. Staff must also ensure that all spending is in line with public procurement practices.
- Information Technology - A cloud-based approach has been taken to ensure all staff have all the resources and data they need in a timely and efficient manner regardless of location.
- Communications and Marketing – From the outset, communications have been central to every aspect of LAWPRO. Delivering messaging and communications that are effective, meaningful and relevant to our target audiences is a priority. In this way we continually raise awareness of our role and purpose. A range of marketing tools and assets are continually developed for the purpose of promoting our activities, engagements and publications.
- Funding – The Funding Lead has overall responsibility for ensuring community groups and local and public authorities who wish to fund community water initiatives, have the necessary resources to do so. The funding Lead administers a dedicated Community Water Development Fund to support active community participation in delivering WFD objectives.

Catchment Assessment

There are 190 Prioritised Areas for Action (PAA) targeted for an improvement in water quality. The catchment science team, through desk based and field analysis techniques, will identify causes in deterioration and agree solutions with implementing bodies. The community team will feed into this process where public consultation and collaboration with community groups is needed.



Catchment assessment work will continue in the current PAA network, with work planned across a range of activities:

- Desk top studies
- Public meetings
- Stream-side assessments
- Referrals, and
- PAA reports

All relevant information will be uploaded to the WFD App so that the latest information can be shared with local authorities and other implementing bodies.

LAWPRO's role in the extended DWWTS Grant Scheme will continue with LAWPRO issuing letters of eligibility to householders in certain at-risk areas of priority areas for action (PAAs)

The Blue Dot Catchments Programme in 2021 will continue to work closely with the DHLGH, and will included engagement on the rollout of the Water of Life integrated project. Integration of the Blue Dot Catchments Programme objectives into LAWPRO's ongoing work will continue.

Regional Coordination

An improvement in Water Quality is not just the remit of LA's, but of all public agencies. An important part of the overall aim to ensure all public agencies are cooperating effectively to ensure a positive water quality outcome. For the purposes of this programme, Ireland has been split into 5 regions. In each region there is a LA Water and Environment Management Committee and a Regional Operational Committee. The Management Committees discuss and make decisions in relation to Local Authority Water Policy. The Operational Committee is a multi-agency forum to ensure issues and the solutions identified are appropriate and are implemented.

The programme is part of a national governance structure, with cross-border, collaboration networks and working groups to provide feedback on catchment assessment progress and bring significant issues raised by the communities to a national level.

2021 is the fourth full calendar year of 2nd cycle RBMP implementation and will see a continuation of LAWPRO actions commenced in 2018. An added focus this year will be the planning delivery of public consultation on the WFD third cycle: RBMP (2022 – 2027).



LAWPRO will work with the DHLGH on inter agency meetings and planning for the development of the RBMP (2022 – 2027) and public consultation around the plan. This consultation will take place following the same geographic framework that worked successfully for the 2nd cycle. Additional meetings will take place for specific sectors and difficult to access geographic areas if meeting are in town hall settings. It is likely that meetings may need to take place over digital platform due to Covid 19 restrictions and arrangements are being made to plan for either scenario or a combination of both online and in person meetings following Government health guidelines.

LAWPRO continues to work with the Local Authority Environment Sections to communicate the water quality decline to elected members and the public via information sessions and local media with a view to maintaining the protection of water quality objectives for all watercourses. The Programme is also exploring ways to optimise the level of resources applied to water quality work in individual councils and is liaising with the EPA to review the water quality focus under the recommended minimum criteria for environmental inspections (RMCEI).

Community and Engagement

The communities team works closely with local communities, public bodies, sectoral interests, Public Participation Networks (PPNs), Local Development Companies and other stakeholders to promote increased involvement and stewardship in the management of our natural water environment and to discuss water quality issues. The programme will aid local communities to build capacity to engage with its own waterbodies.

The Communities Team will continue engaging with local groups across the country following Covid 19 recommendations. Specific activities will include assistance to applicants for the Community Water Development Fund and the development of a community progression strategy.

Working in collaboration with our partner, the Heritage Council, Water Heritage Day will see a raft of activities nationwide encouraging communities and the public generally to celebrate and learn more about their local waterbodies. Water Heritage Day takes place on the last day of Heritage Week. Other water themed or relevant international events with direct input from the Communities Team include the likes of World Wetlands Day and World Water Day. The Stories from the Waterside will continue with a dedicated website for all stories submitted and will include relevant water themed information for the public and act as a portal to encourage the public to engage in the management of their local waterbodies. Hard copies of the Stories from the Waterside will be distributed to the county libraries.

Engagement continues across communities and their networks to promote the clean water message and encourage participation from the public and relevant stakeholders. These groups range from Tidy Towns, Public Participation Networks, local clubs, schools, scouts, NGOs, outdoor activities, sports clubs and rural and urban networks that make up the fabric of Irish society. This will include development of good water stewardship guidelines for sports facilities.

The strategic and targeted approach to EU LEADER and DRCD and the structures that deliver the programme commenced in 2019 will continue into 2021. This includes all levels from individual implementing bodies, the Irish Local Development Network, and the LCDC structure and the participating groups including those working on social inclusion. Recommendations for the next LEADER programme will be made.

Citizen Science in terms of water quality surveys, data collection and engagement is a key focus area that LAWPRO will continue to develop in 2021. Building on the national strategy with the relevant practitioners and experts it is intended to further develop the freshwater aquatic macroinvertebrate monitoring schemes and work with the National Data Management Centre on data management and storage.

Stakeholder Engagement

LAWPRO engage with stakeholders and implementing bodies on the development and promotion of best practices relevant to water quality restoration, conservation, and protection. This includes the promotion of best practice relevant to Green and Blue Infrastructure planning (including SuDS, Greenways and Blueways), Citizen science, Biosecurity and Climate Adaptation with relevant stakeholders.

Taking the strategic view, LAWPRO develops outreach and stakeholder networking to assist in information sharing and capacity building at the local water body and catchment scale. Climate Change and Biodiversity in the context of water management are overarching considerations considered in the above. Where appropriate and within its capacity LAWPRO provides guidance and supports to the development of national strategies regarding the above to realise multiple benefits for society, through integrated and collaborative work at the strategic and local level.

LAWPRO supports and encourages the active engagement of WFD implementing bodies to address water quality issues identified during the catchment assessments, identified from the public consultations. LAWPRO encourages networking of relevant agency personnel and communities to solve problems and look for opportunities to better protect and celebrate our waterways.

APPENDICES

Appendix 1

Section 134A of LG Act 2001 (Consolidated)

Local Authority Service Delivery plans

134A.—(1) in respect of the local financial year which follows the commencement of this section and in respect of every financial year thereafter, each local authority shall prepare in accordance with subsection (5) a plan (in this section and Part 3 of Schedule 14A referred to as a 'service delivery plan') identifying the services intended to be provided by it to the public.

(2) The service delivery plan of a local authority shall be consistent with the provisions in the local authority budget of the expenditure estimated to be necessary for the local authority to carry out its functions during the local financial year to which that plan relates.

(3) The service delivery plan of a local authority shall take account of best practice in service delivery (including, where appropriate in relation to the delivery of services, best practice having regard to performance of functions identified pursuant to section 126C(1)(c)) and that plan shall include—

(a) A statement of the principal services that will either continue to be provided or will otherwise be provided by the local authority in respect of the local financial year, to which the plan relates,

(b) The objectives and priorities for the delivery of each of the services to which paragraph (a) relates, and the strategies for achieving those objectives and priorities,

(c) The performance standards intended to be met in the delivery of services, including reference to each appropriate performance standard prescribed by the Minister,

(d) The manner in which the local authority proposes to assess its performance in respect of the delivery of services, including identification of the relevant indicators for the purposes of section 126C(1)(a) and the performance indicators and performance standards prescribed by the Minister under subsection (7) as are appropriate to each service in the service delivery plan, and

(e) Such other matters as may be provided for by the Minister under subsection (7) or (8).

(4) In preparing its service delivery plan a local authority shall—

(a) Take account of such policies and objectives in relation to any of its functional programmes that are set out in—

(i) Any other plan, statement or strategy under the Local Government Acts 1925 to 2014,

(ii) Any service level agreements, or

(iii) Any other document prepared by it under this Act or any other enactment, and in so preparing its plan the local authority shall comply with sections 69 and 71, and

(b) Having regard to the outcome of any assessment carried out pursuant to subsection (6), indicate the actions proposed to be taken to meet any

performance standard prescribed by the Minister under subsection (7) or as a result of a comparison with any relevant indicator identified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C (1).

(5)(a) As soon as may be following the adoption of the local authority budget, the service delivery plan shall be—

(i) Prepared, in consultation with the elected members, under the direction of the chief executive in such manner, and in accordance with the timescale and format as may be prescribed by regulations made by the Minister, and

(ii) Considered by the elected members and be adopted by resolution, with or without amendment, within such time limit and in accordance with such conditions and requirements, as may be so prescribed.

(b) In making an amendment under paragraph (a)(ii), the elected members shall have regard to the local authority budget adopted in accordance with section 103(9).

(c) The adoption of the service delivery plan, with or without amendments, is a reserved function.

(6) A local authority shall include in its annual report an assessment of its delivery of services during the year concerned when compared with its service delivery plan for that year, including reference to those performance standards and performance indicators specified in regulations made under this section and such relevant indicators identified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C(1) as are appropriate.

(7)(a) The Minister may make regulations for one or more of the following matters:

(i) Performance standards against which the effectiveness and efficiency of the delivery of services may be measured and performance indicators to facilitate the evaluation of the performance of the local authority

(ii) The comparison of one local authority, or class of local authorities, to another local authority or class of local authorities, as the case may be, in the delivery of services, and as appropriate, against any performance standard specified;

(iii) Such other matters as the Minister may consider appropriate in relation to the preparation of service delivery plans.

(b) Before making regulations under this subsection, the Minister shall consult with the National Oversight and Audit Commission, and with any other Minister of the Government in respect of services provided by a local authority for which that other Minister is responsible.

(c) Regulations made by the Minister under this subsection shall be without prejudice to relevant indicators specified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C(1).

(8)(a) The Minister may issue guidelines in respect of—

(i) The content and preparation of service delivery plans,

(ii) Publication of service delivery plans,

(iii) Such other matters as the Minister may consider appropriate, and each local authority shall have regard to such guidelines.

(b) Guidelines under this subsection may provide for a service delivery plan of a local authority to take account of and to reflect the principal activities of municipal district members within its administrative area and for necessary consultation for that purpose.】

Amendments:

F187 Inserted (1.06.2014) by *Local Government Reform Act 2014* (1/2014), s. 50, S.I. No. 214 of 2014.

SCHEDULE OF MUNICIPAL DISTRICT WORKS 2021

Clonmel Borough District

FUNCTION:						HOUSING					
Sub Service	Job Code	Road Number	Category	Budget	Details						
A0101			Maintenance of LA Housing Units	€771,203	Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.						
A0101			Voids/Pre-letting repairs	€362,927	As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition subject to available budgets.						
				€1,134,130							
FUNCTION:						ROADS					
ROAD MAINTENANCE & IMPROVEMENT GRANTS											
Sub Service	Job Code	Road Number	Category	Budget	Description						
B0105			National Primary Ordinary Maintenance	€46,567	Clonmel Area						
B0206			National Secondary Ordinary Maintenance	€11,223	Clonmel Area						
				€57,790							
B0301/B0401			Restoration Maintenance (RM)	€161,774	Surface Dressing Works on Regional & Local Roads - Clonmel Municipal District						
			Supplementary Restoration Maintenance (SRM)	€115,621							
		L-3620-0	Marfield Road to Ardfinnan								
		L-3275-1	Barne/Rathkeevan								
		L-3275-1	Rathkeevan to Chancellorstown								
		L3267-0	Giantsgrave to Rathnasliggen								
		L-3272-3	Red City, Fethard								
		L6505-0	Sladagh to Drumkeel, Lisronagh								
		R-688-6	Rathduff Lower to Orchardstown								
		R-706-3	Milltownbritton, Thorny Bridge								
		R-706-4	Temple-Etney to Ballyboe								
				€277,395							
B0302/B0402			Restoration Improvement (RI)	€966,960	Road Strengthening & Overlays on Regional & Local Roads Clonmel Municipal District						
		L-3271-1	Lavally Upper to Poulmucka								
		L-3272-1	Lavally Upper to Darcy's Cross								
		L-3618-2	Mylerstown (North & South Sections)								
		L-2501-1	Temple-Etney to Graigue, Ballypatrick								
			Community Involvement Scheme	€88,000.00							
B0305/B0405			Discretionary Maintenance Grant (DM)	€268,215	Road Patching, Drainage and other Maintenance on Regional & Local Roads - Clonmel Municipal District						
			Drainage Grant Works	€75,729	Regional & Local Roads - Clonmel Municipal District						
			Specific Improvement Grant		None Approved						
B0701			Safety Improvement Works		Clonmel North, South, East, West						
		R-688-2	Rosegreen	€45,000	Improvement to Staggered Crossroads						
				€1,779,089							
ROAD GRANTS TOTAL				€1,779,089							
Sub Service	Job Code	Road Number	Category	Budget	Description						

FUNCTION:			ROADS	
			ROAD MAINTENANCE & IMPROVEMENT - OWN FUNDS	
B0305/B0405		General Maintenance (Rural) - Own Funds	€153,497	Regional & Local Roads - Clonmel Municipal District
		Improvement Works - Own Funds	€275,000	
		1. Road Resurfacing Works		
		2. Traffic Calming Works		
		3. Pedestrian Enhancement Works		
		Road Resurfacing Works		
		Dungarvan Road (at Centra Shop)	€38,000	
		Rathronan Cross	€19,000	
		Marlfield (Moore's Road)	€38,000	
		Baron Park access Road	€7,000	
		Willow Park, Fethard Road	€8,000	
		Melview Access Road	€13,000	
		King Street - Rear Laneway	€4,000	
		Mylerstown Court	€15,000	
		Glenconnor Junction	€39,000	
		Springfield Estate	€18,000	
		Dominic's Laneway (Near Eldon's)	€7,000	
		Anne Street (Rear Laneway)	€16,000	
		St. Pius Terrace	€10,000	
		Macadam Patching Works -Clonmel	€17,000	
		Road Markings - Clonmel Town	€10,000	
		Traffic Calming Works		
		Marlfield Rd - Speed Cushions (3 No.)	€7,000	
		Summerhill Drive - traffic calming	€2,000	
		13 Ard Fatima - Speed Ramps (2 No.)	€2,000	
		Gortmalogue - traffic calming	€3,500	
		Honeyview Est - Speed Ramp (1 No.)	€1,500	
		Footpath Repairs (IPB Monies)		To be paid for from the IPB Monies = €83,400
		Irishtown - Post Office to Church	€7,200	
		Irishtown - No. 16 to Pa Redmond's	€10,100	
		Gael Scoil, Cantwell Street (west)	€5,400	
		Wheatfields - several locations	€12,400	
		Opposite Garage at Tannersrath	€8,300	
		Cherrmount - several locations	€14,000	
		Dr. Croak Place (Concrete laneway)	€15,000	
		Thomas St. - narrow west footpath	€5,000	
		Marlfield Road (near The Cottages)	€6,000	
		Localised Road Pavement Repairs in Clonmel Town	€68,800	
		General Maintenance (Upkeep Clonmel Town) - Own Funds	€406,589	Clonmel Town - Local & Regional Road Upkeep - General Maintenance (Upkeep)
			€750,389	
B0405		Tertiary Roads Maintenance -Own Funds	€66,945	Clonmel Municipal District - For maintenance work on local Tertiary roads only
		Miscellaneous Roads Items	€60,855	
		Extra Roads Allocation - Rates vacancies	€16,760	
		IPB Footpath Monies	€193,400	
B0501		Public Lighting - Knockdowns	€20,000	Civil Works only for knockdowns (as required)
			€1,261,846	
Sub Service	Road Numbr	Category	Budget	Description

FUNCTION:		ROADS		
		DEVELOPMENT LEVIES 2019		
		Design & Planning of Urban Enhancement Works in Clonmel Town	€70,000	
		Suir Island Bridge	€146,465	
		Gordon Place Carpark	€20,000	
			€216,465	
FUNCTION:		STREET CLEANING		
Sub Service		Category	Budget	Details
E0601		Street Cleaning	€353,000	Clonmel Town & North, Clonmel East
		Litter Management	€62,500	
			€415,500	
FUNCTION:		BURIAL GROUND MAINTENANCE		
Sub Service		Category	Budget	Details
E0901/E0999		Maintenance of Burial Grounds	€230,000	St. Patrick's Cemetery Clonmel and Council allocated burial grounds within District area
			€230,000	
FUNCTION:		AMENITY AREAS MAINTENANCE		
Sub Service		Category	Budget	Details
F0301		Parks & Open Spaces	€550,000	Clonmel Town, North, South, East, West
		Suir Blueway Maintenance	€100,000	General Maintenance & Repairs on the track
			€650,000	
		TOTAL	€5,687,030	



ADOPTED SCHEDULE OF MUNICIPAL DISTRICT WORKS 2021

Name of Municipal District:


Nenagh Municipal District

FUNCTION:						
HOUSING						
Sub Service	Category	Budget 2021	Details			
A0101	Maintenance of LA Housing Units	425,168	Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.			
A0101	Voids/Pre-letting repairs	Allocated from centre	As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition and available budgets.			
		425,168				
FUNCTION:						
ROADS						
Sub Service	Category	Budget 2021	Description	Road No.	Length	Area
B0206	National Secondary Ordinary Maintenance	64,813				
		64,813				
B0305/B0405	Discretionary Maintenance (DM)	305,150	Covers patching, drainage and miscellaneous maintenance - regional and local roads	North (Borrisokane)		
		226,329		Central (Nenagh)		
		342,309	Allocations in proportion to road lengths	South West (Ballina)		
		252,228		South East (Templederry)		
		1,126,016				
B0305/B0405	Own Funds - General Maintenance	204,767	Representing 27.1% of Nenagh MD, R, LP and LS Roads (360.56 kms)	North (Borrisokane)		
		151,875	Representing 20.1% of Nenagh MD, R, LP and LS Roads (267.67 kms)	Central (Nenagh)		
		229,701	Representing 30.4% of Nenagh MD, R, LP and LS Roads (403.95 kms)	South West (Ballina)		
		169,254	Representing 22.4% of Nenagh MD, R, LP and LS Roads (298.69 kms)	South East (Templederry)		
		201,539	Allocations in proportion to road lengths, maintenance, potholes, miscellaneous drainage on local and regional roads	Non-Recoupable Expenditure		
		957,135				
B0405	Drainage Grant Works	292,923	Dublin Road Drainage (Phase 3)			
		25,000	Ballina drainage - Boruma	R445		
		317,923				
B0405	Additional Roads Allocation (Rates Vacancies)	26,011				
		26,011				
B0305/B0405	IPB Footpaths 2021					
	St Flannans Terrace	10,260			57	103
	School Road	13,500			90	135
	Black Road	68,400			380	684
	R499/R500 Junction to Bridge;	18,000			100	180
	William Street	34,414			172	344
	Finnoe Road	20,700			115	207
	Housing estates including Hamilton Drive, Cudville Green,	28,166			156	282
		193,440				
B0301/B0401	Restoration Maintenance (RM)	39,600	Killeen to Firmount	R493-155	1100	6600
	Restoration Maintenance (RM)	55,800	Riverstown	R489-116	1500	9300
	Restoration Maintenance (RM)	63,360	Derrinvohil to Ballyspellane South	R438-0	1650	10560
	Restoration Maintenance (RM)	15,750	Moatfield to Redwood School	L5051-0	1000	3500
	Supplementary Restoration Maintenance (SRM)	15,750	Ballynamona to Finnoe	L5064-18	1000	3500
	Supplementary Restoration Maintenance (SRM)	28,800	Muckloonmoddere towards Terryglass	L1089-0-7	1600	6400
	Supplementary Restoration Maintenance (SRM)	32,490	Lisnasoolmoy to Corrowle	L1061-4	1900	7220
	Supplementary Restoration Maintenance (SRM)	28,800	Modreeny towards Loughaun (Old Birr Road)	L1064-0	1600	6400
	Supplementary Restoration Maintenance (SRM)	34,200	Carney to Carneywoodlands	L5073-0	2000	7600
		314,550	NENAGH NORTH			

	Restoration Maintenance (RM)	43,920	Ballycommon to Carrick	R495-15	1200	7,320
	Restoration Maintenance (RM)	50,700	Rathnaleen to Rathurles Commonage	R491-17	1300	8,450
	Restoration Maintenance (RM)	37,800	Knock Cross to Woodville	L1048-0	2000	8,400
	Supplementary Restoration Maintenance (SRM)	28,800	Ballyphilip	L2142-1	1600	6,400
	Supplementary Restoration Maintenance (SRM)	18,000	Ballyartella Junction to Ballyanny Junction	L1202-0	1000	4,000
	Supplementary Restoration Maintenance (SRM)	28,800	Cunnahurt	L1215-0	1600	6,400
	Supplementary Restoration Maintenance (SRM)	26,325	Rapla South (Old Birr Road)	L1032-13	1300	5,850
		234,345	NENAGH CENTRAL			
B0301/B0401	Restoration Maintenance (RM)	58,500	Inchamore towards Chadrinagh	R496-13/R496-0	1500	9750
	Restoration Maintenance (RM)	27,752	Newtown towards Ballyrusheen Cross	R494-127	711.6	4625
	Restoration Maintenance (RM)	58,500	Cranduff Bridge towards Pollagh	R466-0	1500	9750
	Restoration Maintenance (RM)	29,700	Ballycorrigan towards Labbadiha	L2128-0/L2128-10	1200	6600
	Restoration Maintenance (RM)	39,600	Curragh towards Corbally	L2135-0	1600	8800
	Supplementary Restoration Maintenance (SRM)	33,413	Glencrue towards Youghal	L6052-12	1350	7425
	Supplementary Restoration Maintenance (SRM)	32,175	Derryleigh towards Clare Glens	L2164-0	1300	7150
	Supplementary Restoration Maintenance (SRM)	37,125	Ahane Cross Roads towards Rossaguile	L2157-5	1500	8250
	Supplementary Restoration Maintenance (SRM)	23,625	Knockfune towards Bealaclave	L2163-10/L2114-0	1500	5250
	Supplementary Restoration Maintenance (SRM)	18,000	Killoscully towards Maryglen	L6023-20	1000	4000
		358,390	NENAGH SOUTH WEST			
B0301/B0401	Restoration Maintenance (RM)	72,000	Dolla Bridge towards Tooreen	R497-127	2000	12000
	Restoration Maintenance (RM)	54,000	Silvermines towards Whistlers Bridge	R499-54	1500	9000
	Restoration Maintenance (RM)	32,175	Knockane towards Garrynafana	L2220-0	1300	7150
	Supplementary Restoration Maintenance (SRM)	24,570	Millbrook towards Lacken Bridge	L6153-9	1300	5460
	Supplementary Restoration Maintenance (SRM)	15,120	Millbrook towards Killavilla	L2257-7	800	3360
	Supplementary Restoration Maintenance (SRM)	24,750	Killcommon village towards Reiska	L2266-1	1000	5500
	Supplementary Restoration Maintenance (SRM)	12,375	R503 to Cummer Bridge	L2269-0	500	2750
	Supplementary Restoration Maintenance (SRM)	22,280	Knocknagrave towards Foilnaman (2 Sections)	L2264-16	1415	4951
		257,270	NENAGH SOUTH EAST			
		1,164,555				
FUNCTION:	ROADS					
Sub Service	Category	Budget	Description	Road No.	Length	Area
B0302/B0402	Restoration Improvement (RI)	33,600	Oxpark to Burntwood Little	L1059-6	400	1,680
	Restoration Improvement (RI)	53,208	Burntwood Little/Burntwood Big	L1059-6	739	2,660
	Restoration Improvement (RI)	86,800	Rath/Walshpark	R438-0070	400	2,480
	Restoration Improvement (RI)	141,000	Graigie, Rathcabin	R438-0092	1,000	6,000
	Restoration Improvement (RI)	80,000	Lackabrack / Munnia	L5038-0	1,000	4,000
	Restoration Improvement (RI)	72,000	Redwood School to Redwood Castle (Section 2)	L5051-0	1,000	3,600
	Restoration Improvement (RI)	105,040	Old Birr Road (Section 3 - Loughreen)	L1071-10	1,313	5,252
	Restoration Improvement (RI)	48,000	Ballyrickard North	L1063-0	600	2,400
	Restoration Improvement (RI)	135,000	Carrownaglogh / Terryglass	R493	750	4,500
	Restoration Improvement (RI)	160,000	Lismaline to Sopwell (2 Sections)	L1069-9 & 0	2,000	8,000
	Restoration Improvement (RI)	99,000	The Frolick	L5033-0	1,100	4,950
	Restoration Improvement (RI)	80,000	Ballingarry to Aglish (2 Sections)	L1074-0 & 11	1,000	4,000
	Restoration Improvement (RI)	154,200	Ballinderry village to Stonepark	L1094-0	1,285	7,710
		1,247,848	NENAGH NORTH			
B0302/B0402	Restoration Improvement (RI)	90,000	Glenahilty	R491-0062	750	4500
	Restoration Improvement (RI)	119,079	Hawthorns estate, Nenagh	L1234-0	606	3969
	Restoration Improvement (RI)	90,000	Loughourna	L1207-0	1,000	4500
	Restoration Improvement (RI)	72,600	Grange	R493-0	605	3630
	Restoration Improvement (RI)	53,200	Ballyanny Lower	L5129-0	760	2660
	Restoration Improvement (RI)	31,200	Willsborough (2 Sections)	L1105-7	200	1200
	Restoration Improvement (RI)	44,000	Rathurles To Toomevara Bounds	L1040-11	550	2200
	Restoration Improvement (RI)	29,200	Rathurles to Rathfalla (Cha Kelly)	L1216-0	365	1460
	Restoration Improvement (RI)	55,000	Golf Club to Hacketstown Cross (Old Birr Road)	L1032-13	500	2750
	Restoration Improvement (RI)	54,000	Bawn (R500 Jnt out to next Junction on left)	R497	300	1800
	Restoration Improvement (RI)	180,000	Middlewalk	R490-0045	1,000	6000
		818,279	NENAGH CENTRAL			
B0302/B0402	Restoration Improvement (RI)	44,500	Ballina (Section 3 - Lakeside Drive)	R496-20 / L6090-0	172	1348
	Restoration Improvement (RI)	26,600	Old Road Carrigatoher	L6050-0	350	1330
	Restoration Improvement (RI)	27,000	Burges Road (Scragg)	L2133-10	250	1125
	Restoration Improvement (RI)	78,000	Prisoon towards Ballycarn (Section 3)	L2118-8	1,000	3900
	Restoration Improvement (RI)	107,632	Birdhill (in two sections)	R466-000	868	5382

	Restoration Improvement (RI)	79,200	Ballinahinch Village	L2154-10	400	2400
	Restoration Improvement (RI)	139,200	Rearcross to Toor	L2114-0	1,200	6960
	Restoration Improvement (RI)	85,016	Grange Road, Ballina (Section 2)	L2130-0	225	2576
	Restoration Improvement (RI)	45,600	Carrigeen, Carrigatogher	L6047-0	600	2280
	Restoration Improvement (RI)	191,862	Black Road, Newport (Section 2)	L2166-0	456	5814
	Restoration Improvement (RI)	19,500	Marl Bog (Plunkett Straight)	L5145-0	250	975
	Restoration Improvement (RI)	41,600	Lackaroe	L6056-12	400	2080
	Restoration Improvement (RI)	137,940	Custom Gap Road	L2100-10	550	4180
	Restoration Improvement (RI)	89,100	Newtown Village	R494	270	2700
	Restoration Improvement (RI)	54,000	Knockmeale to Killoscully village	L2159-15	450	2700
		1,166,750	NENAGH SOUTH WEST			
B0302/B0402	Restoration Improvement (RI)	67,500	Glastrigan towards Greenan (in three sections)	L2264-16	750	3375
	Restoration Improvement (RI)	59,500	Greenan	L6177-0	850	2975
	Restoration Improvement (RI)	70,000	Mountisland Barnagore (in two sections)	L6083-0	1,000	3500
	Restoration Improvement (RI)	42,000	Curraghleigh - Lisgarriff	L6084-0	600	2100
	Restoration Improvement (RI)	80,000	Millbrook towards Tiermoyle	L6153-9	1,000	4000
	Restoration Improvement (RI)	90,000	Templederry to Church of Ireland	L2263-0	1,000	4500
	Restoration Improvement (RI)	66,360	Clash towards Falleen	L2226-0	948	3318
	Restoration Improvement (RI)	90,000	Grennanstown, R499	R499-139	500	3000
	Restoration Improvement (RI)	50,000	Old Road Silvermines	L2151-0	500	2500
	Restoration Improvement (RI)	44,000	Curreeney Church to Curreeney Cross	L2119-0	400	2200
	Restoration Improvement (RI)	50,000	Templederry Wetmix (Water tower)	L6166-0	500	2500
	Restoration Improvement (RI)	48,000	R497 Curreeney	R497-43	242	1455
	Restoration Improvement (RI)	69,234	Foilnamuck towards Ballycarn (3 sections)	R497-74	692	3462
		826,594	NENAGH SOUTH EAST			
		4,059,471				
Sub Service	Category	Budget	Description	Road No.	Length	Area
B0701	Low Cost Accident Remedial Measures	195,000	Knockmaroe / Cooneen's Cross	Junction of R497 & R503		
		195,000				
B0306/B0406	Bridge Rehabilitation	45,000	Knockrenihan Culvert, Portroe	L-6043-0		
		30,000	Drominagh Bridge	L-5080-0		
		150,000	Kilmastulla Bridge	R445-8		
		225,000				
B0405	Tertiary Roads	178,105	To be allocated by members			
			For maintenance work on local tertiary roads only			
		178,105				
B0406	Community Involvement Schemes	369,440	Based on applications - grant allocation			
		65,195	Local Contributions required			
		434,635				
Private Roads	Local Improvement Scheme	Awaiting allocation	Based on applications			
		-				
B0502	Public Lighting - Civil Works	15,000	Civil Works only - knockdowns			
			As required			
		15,000				
B0603	Speed Limits	11,000	Signage Housing Estates			
		11,000				
	Roads Projects funded from Development Levies		Awaiting details of allocations			
		-				
	Outdoor Recreation Infrastructure Scheme	91,000	Beara Breffni Way (Lorrha to Portumna)			
		91,000				
FUNCTION: DRAINAGE DISTRICTS						
Sub Service	Category	Budget	Details			
G0101	Ballycasey Drainage District	4,727	Works to be agreed with Drainage Committee			
	Ballycolleton Drainage District	7,410	Works to be agreed with Drainage Committee			
	Borrisokane Drainage District	17,092	Works to be agreed with Drainage Committee			

	Lorrha Drainage District		3,940	Works to be agreed with Drainage Committee			
	Pallas Drainage District		5,077	Works to be agreed with Drainage Committee			
	Bunkey Drainage District		2,062	Works to be agreed with Drainage Committee			
	Kilmastulla Drainage District		21,667	Works to be agreed with Drainage Committee			
	Additional allocation		22,446	Ecology Reports			
	LAWA		5,336	Drainage works in accordance with LAWA Act			
			89,757				
FUNCTION:	STREET CLEANING						
Sub Service	Category		Budget	Details			
E0601	Street Cleaning		323,358	Based on street cleaning at various locations across Municipal District			
			323,358				
FUNCTION:	BURIAL GROUND MAINTENANCE						
Sub Service	Category			Details			
E0901	Maintenance of Burial Grounds		59,100	Maintenance of burial grounds - caretaking, etc.			
			59,100				
FUNCTION:	AMENITY AREAS MAINTENANCE						
Sub Service	Category		Budget	Details			
F0301	Maintenance of Amenity Areas		481,000	Includes maintenance of:			
				Ballina Amenity Scheme			
				Bolingbrook, Dolla			
				Castlough			
				Clare Glens			
				Garrynatieel, Ballina			
				Garrykennedy			
				Look Out			
				Silvermines			
				Shanballyedmond, Rearcross			
				Steppe			
				Toomevara Lay By			
				Lough Derg Four Villages			
				Lough Derg Way			
				Dromineer			
				Glenbower (Skehana)			
				Kilgarvan			
				Luska			
				Borrisokane Town Park			
				Mota			
				Terryglass			
				Open Spaces - Terryglass & Dromineer			
				Nenagh - Open Spaces, Town Park, Castle Garden, etc			
				Signage Amenity Area Bye-Laws			
				Nenagh MD Landscaping Services			
			481,000				
	TOTAL		10,437,487				

	A	B	C	F	G	H
1	 <p style="text-align: center;">SCHEDULE OF PROPOSED MUNICIPAL DISTRICT WORKS 2021</p> <h2 style="text-align: center;">Thurles Municipal District</h2>					
2						
3						
4	FUNCTION: HOUSING					
5	Sub Service			Category	Budget	Details
6	A0101			Maintenance of LA Housing including Halting Sites	€706,635.00	
7				Prelet/void Repairs		Allocations made as budgets submitted throughout the year
8						
9	Subtotal Housing				€706,635	
10						
11	FUNCTION: ROADS					
12	Sub Service	Road Number	Road Length (m)	Category	Budget	Description
13	B0206			National Secondary Ordinary Maintenance	€64,801	THURLES MD - North/Central/East/West
14					€64,801	
15	B0305/0405			Discretionary Maintenance (DM)	€973,137	Patching, drainage and miscellaneous maintenance on regional and local roads, THURLES MD - North/Central/East/West
16					€973,137	
17	B0301	R-639-34		Former National Roads	€500,000	HRA overlay/relining/gullies and manholes
18					€500,000	
19	B0305/B0405			Own Funds - General Maintenance		
20				Regional Road Maintenance	€64,315	THURLES MD - North/Central/East/West
21				Local Road Maintenance	€439,390	THURLES MD - North/Central/East/West
22				Town Roads, Footpaths & Maintenance	€193,878	THURLES MD TOWNS
23				Japanese Knotweed	€13,830	Japanese Knotweed treatment
24					€711,413	
25	B0305/B0405			Drainage Grant	€274,759	
26					€274,759	
27	B0305/B0405			Clar Funding		No 2021 Allocation presently
28					€0	
29	B0301/B0401			Restoration Maintenance (RM)		Surface Dressing on Regional and Local Roads in Thurles Municipal District
30		R-690		Foillacamin-Gorteenrainee	€39,325	
31		L-8017		Dark Road Rossestown	€40,000	
32		L-6107		Kilcooly-Lisduff	€36,000	
33		L-6109		Kilcooly-Grange	€22,400	
34		L-4125		Dark Road Ballycahill	€26,500	
35		R-503		Ballycahill-Ballinahow	€32,340	
36		L-8037		Annfield- Birchill	€27,000	
37		L-4137		Gortnacraanna	€17,280	
38		L-8039		Ballyboy - Gurtnaskeha	€29,400	
39		L-5114		Foileen	€25,600	
40		L-3251		O'Meara's Cross to County Bounds	€25,160	
41		L-7045		O'Meara's Cross towards Knock	€27,200	
42		L-3246		Gortnaskehy towards Clonmore	€22,000	
43		L-3263		Curragunneen Church	€15,000	
44		L-6155		Long Stone towards Latteragh	€21,000	
45		L-3655		Gortagarry towards Curraheen	€28,200	
46		L-3224		Borrisnafarney	€12,800	
47		R498		Latteragh	€42,900	
48		L3212-9		Roadstown	€10,500	
49		L7010		Roadstown	€19,600	
50		L-3216/L-3216-20		Coolgort-Bridge/Summer Hill-Coolgort	€39,600	
51		L3227		Killoshenan	€27,143	
52					€586,948	
53						
54				Supplementary Restoration Maintenance (SRM)		
55		L-2104		Newpark-Grange	€18,200	
56		L-4100		Ballymureen-Liskeveen	€22,400	
57		L-4157		Lahardan-Littleton	€35,280	
58		R-690		Kilcooley-Tranagh	€52,800	
59		L-8066		Cappanavile	€16,800	
60		L-4128		Drombane - Newtown	€36,400	
61		L-4122		Mullaunbrack - Lough	€22,400	

	A	B	C	F	G	H
62		R-498		Ragg-Borrisoleigh	€61,600	
63		L-3238		Armyhill County Bounds	€7,200	
64		L-3220		Dunkerrin Rd, Lahesseragh	€26,400	
65		L-3219		Skehanagh towards Kilea	€14,400	
66		L-7154		Long Stone towards Glenaguile	€21,600	
67		L-3653		Drumgill - Gorteenabarna	€32,000	
68		L-7002		Moyne	€15,600	
69		L-6150-18		Glenmore Upper	€12,000	
70		L-3218-13		Ballyheen-Killea	€24,415	
71						
72					€419,495	
73					€1,006,443	
74	B0302/B0402			Restoration Strengthening (RI)		Road Strengthening on Regional and Local Roads in Thurles Municipal District
75		L-3219-12		Kilkip Killea	€70,400.00	
76		L-3139-0		Rosemary Street	€48,600.00	
77		L-3102		Ashbury Road	€223,200.00	
78		L-7045		Timoney-Callaun	€64,000.00	
79		L-7047		Derrygooney Knock	€32,000.00	
80		L-2256-12		Castle Quarter Toomevara	€105,000.00	
81		L-6725		Templedowney Estate	€23,100.00	
82		L-31291-0		Sheehane	€24,000.00	
83		L-3204-0		Lisheen	€40,000.00	
84		L-3205		Carrick - Loughmore	€58,500.00	
85		L-3212-9		Roadstown Lower	€80,000.00	
86		L-7050-0		Sallywell	€126,000.00	
87		L-7038-0		Strogue	€96,000.00	
88		L-3216-9		Coolgort-Gurtagarry	€67,950.00	
89		L-7005-0		Killoran	€35,280.00	
90		R-502		Templetouhy Village	€153,000.00	
91		L-3009-0		Bank Street-Railway road	€115,500.00	
92		R-502		Templetouhy-Johnstown	€130,000.00	
93		L-1282		Whitepound-Rossmore	€121,500.00	
94		L-8039		Rossoulty	€72,000.00	
95		L-4129-19		Gortahoola	€184,000.00	
96		R-661		Bohernacrusha	€351,000.00	
97		L-4121		Leugh-Dovea	€108,000.00	
98		R-503		Metal Bridge-Pendys Cross	€234,000.00	
99		L-8032		Coolbawn	€115,500.00	
100		R-659		Cabragh	€216,000.00	
101		L-4151		Ballymurreen-Ballynonty	€156,000.00	
102		L-8001		Curahen - Lurgoe	€79,200.00	
103		L-4018		Butler Ave. & Inisfallen Ave.	€87,750.00	
104		L-4100		Liskeveen - Killeen	€129,600.00	
105		R-660		Abbey Road	€72,000.00	
106		L-4158		Blackcastle	€89,239.00	
107						
108					€3,508,319	
109	B0701			Low Cost Safety Improvements		
110		R660		Abbey Road - Roundabout Safety Works	€140,000	
111		R-502-34		Templetouhy - Road Surface Works	€90,000	
112					€230,000	
113	B0306/B0406			Bridge Rehabilitation Works		
114		R-433-38		Clonmore Bridge	€20,000	
115		L-36531-0		Rusheen, Borrisoleigh	€70,000	
116		L-81341-0		Ballynera, Drombane	€60,000	
117					€150,000	
118	B0405			Tertiary Roads	€165,543	Thurles MD Elected Members Allocation
119					€165,543	
120	B0406			Community Involvement Scheme (C.I.S)	€319,281	Grant Element Only
121	B0406			Local Improvement Scheme (L.I.S)	€0	No 2021 Allocation at this point
122					€319,281	
123	B0502			Public Lighting - Civil Works	€15,000	Civil works only - knock down repairs as required
124					€15,000	
125	B0405			Additional Rates Allocation (Rates Vacancies)	€24,803	Planned Maint of Pedestrian Crossing & Traffic Lights. Confirmation of funding required from Finance Section before commencement of any works under this funding source.

	A	B	C	F	G	H
126					€24,803	
127				Cleaning Road Signs	€13,830	Thurles MD
128					€13,830	
129				Provision for PSCI Survey	€9,220	
130					€9,220	
131				Development Levy funded Roads Projects 2021	€0	Awaiting 2021 Allocation from Finance Section
132					€0	
133	B0405			IPB Footpaths	€191,240	Thurles Municipal District 2021 Allocation for footpaths
134					€191,240	
135	B0901			Maintenance & Management of Car Parks	€55,000	
136					€55,000	
137	Subtotal Roads				€8,212,789	
138	FUNCTION DEVELOPMENT LEVY PROJECTS 2021					
139	Sub Service			Category	Budget	Details
140	2252236C			DL THMD Templemore Town Park Entrance	€40,000	
141	2252245C			DL THMD Enabling Works across Thurles MD	€20,330	
142	2200150C			DL THMD Main St Roscrea Planning Design works	€54,000	
143	2200151C			DL THMD Bowes Corner Traffic Pedestrian improvment	€40,000	
144	2200152C			DL THMD Toomevara Village imp design construction	€22,000	
145	2200153C			DL THMD Clongour Rd to Liberty Sq Cycle Route	€60,000	
146	2200154C			DL THMD Thurles Renewal Strategy shrt trm projects	€20,534	
147	2200155C			DL THMD Holycross visitor exp centre RRDF Cat 2	€30,000	
148					€286,864	
149	FUNCTION DRAINAGE DISTRICTS					
150	Sub Service			Category	Budget	Details
151	G0101			River Drainage Maintenance	€48,973	River maintenance works on the Black River, Clodaigh, Cromogue, Farneybridge/Ballinahow, Goul Rivers, Roscrea & Templemore Drainage Area
152				LAWA (Local Authority Woks Act)	€3,537	Location to be confirmed
153					€52,510	
154	FUNCTION STREET CLEANING					
155	Sub Service			Category	Budget	Details
156	E0601			Thurles MD Street Cleaning	€330,000	Towns of Roscrea, Templemore and Thurles & Villages
157					€330,000	
158	FUNCTION BURIAL GROUND MAINTENANCE					
159	Sub Service			Category	Budget	Details
160	E0901			Burial Ground Maintenance		
161				Burial Ground Maintenance Thurles MD Grants	€33,870	
162				Burial Ground Maintenance Thurles MD Maintenance	€161,534	
163					€195,404	
164	FUNCTION PUBLIC CONVENIENCES					
165	Sub Service			Category	Budget	Details
166	C0401			Operation & Maintenance of Public Conveniences Thurles MD	€48,000	
167					€48,000	
168	FUNCTION AMENITY AREAS MAINTENANCE					
169	Sub Service			Category	Budget	Details
170	F0301			Open Spaces Maintenance Thurles MD	€504,525	
171	F0302			Playground Maintenance Thurles MD	€30,000	
172	F0401			Grants to Residents Associations and Sporting Bodies	€30,000	
173	E0501			Tidy Towns Thurles	€43,324	
174					€607,849	
175	FUNCTION GENERAL MUNICIPAL DISTRICT ALLOCATION					
176	Sub Service			Category	Budget	Details
177	H0909			General Municipal District Allocation		
178				Festivals and Events Grant Scheme	€12,000	
179				Christmas Lighting Contributions Borrisoleigh Clonakenny Clonmore Gortnahoe Holycross Littleton Moyne Roscrea Templetuohy Horse & Jockey Ballysloe	€15,500	
180				Residents Association Grant Scheme	€15,000	

	A	B	C	F	G	H
181				Village Enhancement Works - Upperchurch	€25,000	
182				Village Enhancement Works - Toomevara	€25,000	
183				Village Enhancement Works - Loughmore	€25,000	
184				Seed Fund District Project Pipeline Plan - Thurles LED	€48,638	
185				Seed Fund District Project Pipeline Plan - Templemore/Roscrea LED	€48,638	
186				General Municipal District Allocation	€214,776	
187	FUNCTION	TOURISM PROMOTION				
188	Sub Service			Category	Budget	Details
189	D0501			Tourism Promotion	€38,500	
190					€38,500	
191	FUNCTION	TOWN CHRISTMAS LIGHTING				
192	Sub Service			Category	Budget	Details
193	D0905			Thurles Town Christmas Lighting	€55,000	
194				Templemore Town Christmas Lighting	€25,000	
195					€80,000	
196	Subtotal Other Functions				€1,853,903	
197						
198				TOTAL ALL FUNCTIONS	€10,773,327	

SCHEDULE OF PROPOSED MUNICIPAL DISTRICT WORKS 2016
Templemore Thurles Municipal District

B0301/B0401			Restoration Maintenance (RM)	€532,814	Surface Dressing on regional and local roads in Thurles Templemore Municipal District	Status
	L-7085-0	710	Hillsborough			Completed
	L-3100	800	Montivideo Road			Completed
	R-491	430	Monastery Road			Completed
	L3255-1	1614.5	Knock Road			Completed
	L-3256-0	800	Scart			Completed
	L-3258-18	1000	Ballycrine to Cloneen			Completed
	R-433	1800	Templemore-Clonmore Road			Completed
	L-3211-14	670	Ragg -Templemore Road			Completed
	L-3228-0	1500	Holly Cottage Road			Completed
	L-3217-0	1000	Barane School-River Gramoge			Completed
	L-8022-0	2500	Ballyduag to Bounds			Completed
	L-4156-13	1800	Pouldine- Graigue			Completed
	L-4107-0	1190	Littleton Road			Completed
	L-4107-31	900	Mill Road			Completed
	L-4124-17	1300	Rock Road			Completed
	L-4121-30	2000	Harry Walls Cross-Kilahara			Completed
	R-661-00	1000	Bohernacusha-Bounds			Completed
	L-8042	800	Moher			Completed
	L-8043	3200	Moher			Completed
	L-8024-0	2000	Templemor Rd.- Dovea			Completed
				€532,814		
B0302/B0402			Restoration Improvement (RI)	€1,793,910	Road Strengthening on Regional and Local roads in Thurles Templemore Municipal District	Status
	L-7053-0	1145	Dromard, Clonmore			Completed
	L-3247-11	950	Dromard, Clonmore			Completed
	L-7088-0	1000	Rockforest, Knock			Completed
	L-7048-0	500	Ballykelly, Knock			Completed
	L-3220-0	500	Dunkerrin rd, Templemore			Completed
	L-3100-0	1000	Montivideo Rd, Roscrea			Completed
	R-491	600	Monastery Road, Roscrea			Completed
	L-7083-0	500	Pintown Roscrea			Completed
	R-502-0	1000	Johnston Rd Templetohy			Completed
	L-7005-0	1000	Derryville Upper			Completed
	L-3201-0	800	Lisheen Rd			Completed
	R-433	600	Suir Bridge, Clonmore Road			Completed
	2268-0	800	Ballyroan			Completed
	L-7012-0	1000	Drom Village			Completed
	R-659	800	Stradavoher			Completed
	R-689	1150	Gortnahoe			Completed
	L-2101-0	800	Gortnahoe			Completed
	L-4124-0	1000	Lisnagrough			Completed
	L-4133-25	640	Pallas Upper			Completed
	L-4107-0	1000	Laharden			Completed
	L-4103-0	700	Derryhogan			Completed
	L-6170-0	1605	Glentane			Completed
	L-8062-0	800	Knockalough			Completed
	L-2102-0	1700	Deer Park Grange			Completed
				€1,793,910		

B0701		Low Cost Safety Improvements		Thurles Templemore Municipal District		Status
	R660		Junction with local urban road at Lidl Roundabout Thurles	€75,000	Modifications to Lidl Roundabout Abbey Road	Will not commence in 2016, IW to Complete Watrmains before Scheme commences
	R659		Junction of the R659 and L-96594	€52,000	Modifications to Junction at Fertianna Lane Holycross	Not commencing as Land Acquisition proving problematic
				€127,000		
		Bridge Rehabilitation				Status
	L-8006		Gurteenabarna Bridge, B'oleigh	€48,000	Completion of Additional Works	Completed
	R-502		Aughall Bridge, T'more	€15,000	Improvement Works	Completed
				€63,000		
B0406		Community Involvement Scheme		€80,000	Based on applications received to date.	Works to commence August
				€80,000		
		Development Levy funded Roads Projects 2016				Status
			Roscrea Traffic Management Plan	€27,600		Consultant Appointed
	L-3140	30	Roscrea: Green Street	€5,000		Completed
	L-3102	200	Roscrea: Ashbury Footpath	€23,500		Completed
	L-3114	100	Roscrea: Newline Footpath	€10,000		Completed
	L-3009	100	Templemore: Railway View Footpath	€10,000		Completed
	R-501	50	Templemore: Richmond Footpath	€5,000		Completed
	R-498	600	Thurles: Overlay - Killinan R-498	€204,700		Completed
	R-660	300	Thurles: Overlay - Lidl Roundabout Abbey Road	€50,000		IW to Complete Watrmains before Scheme commences
	L-5353-0	250	Twomile Borris Cluain Na Seimre, Footpath Replacement	€35,000		Completed
				€370,800		
		Development Levy funded Roads Projects 2015				Status
	R-498	600	Castlemeadows R-498 ((Balance of 2015 Allocation)	€197,663		Completed
			Roscrea Enhancement (Balance of 2015 Allocation)	€200,000		At Design Stage
				€397,663		

			Special Grant: Storm & Flood, Road & Drainage Repairs	€1,115,500		Status
1	L-2101-1	100	Sallybog, Gortnahoe	€15,000	Structure/foundation of road eroded by springs. Drainage & Restructure and Resurfacing	Completed
2	L-2102-0	1150	Newhall	€82,800	Surface erosion, surface repair	Completed
3	L-2104-4	200	Bawnlea, Grange	€30,000	200m road surface completely eroded by run-off from adjacent uphill lands. Drainage Pipework/gulleys & Resurfacing	Completed
4	L-3201-0	150	Moyneard Cross	€29,400	2 Houses Flooding. 150 metres of Surface Water Drainage and Resurfacing	Completed
5	L-3218-13	10	Mana North, Templemore	€2,000	Resurfacing +Drainage	Completed
6	L-3220-0		Dunkerrin Rd	€12,500	Resurfacing & Repair to River Wall	Completed
7	L-3601-0	700	Baronstown, Loughmore	€49,573	Surface erosion	Completed
8	L-36051-0	1700	Blakefield Gortagarry	€107,000	Resurfacing	Completed
9	L-3651-34	1000	Templetouhy Ballykockane	€60,800	Surface erosion, surface repair	Completed
10	L-4124-0	350	Glenreigh	€17,500	1 Houses Flooding, 350 metres of Open Drain & Pipework	REPLACED BY CASTLINEY ROAD DAMAGE (Completed)
11	L-41302	390	Drumbane Creamery	€22,230	Resurfacing +Drainage 390m	Completed
12	L-4133-10	150	Coolderry	€22,500	Road surface eroded by run-off from adjacent uphill lands. Additional Road side Drainage Pipework/gulleys & Resurfacing	Completed
13	L-4159-0	205	Butlersfarm Moycarchy	€14,760	205m of road under water (potholes) Road & base washed away road edge undermined	Completed
14	L-4159-14	770	Shanbally Moycarky Road	€55,440	Surface erosion, surface repair	Completed
15	L-4161-0	105	Mill Road Archerstown	€7,600	105m of road under water (potholes) Road & base washed away road edge undermined	Completed
16	L-4162-0	50	Galbertstown Upper.	€7,500	Road damaged, Drainage extension required and resurfurce.	Completed
17	L6101-0	250	Graigue Paudeen (Fenor) Road, junction with L-6103-0	€15,200	wearing course & base washed away road edge undermined. Local drainage required	Completed
18	L-6105-0	1040	Lisduff, Gortnahoe	€65,520	Surface erosion, surface repair	Completed
19	L-6107-0	50	Georges Park, Kilcooley,	€3,500	Link gullies with Soak pits to pipes on R-690	Completed
20	L-8010-0	100	Coolcroo	€6,500	Road Blocked with Flooding in 2 locations. Periodic. 100m Road Side Drainage to Stream and Gully crossings	Completed
21	L-8014-0	135	Peircetown	€15,260	135m of road under water (potholes) Road & base washed away road edge undermined. Repairs to existing storm drain network	Completed
22	L-8018-0	150	Cloghmartin	€24,750	Road Unpassable Periodically. Raise height of road	Completed
23	L-8031-0	140	Moyaliff	€28,000	Road Unpassable Periodically. 140m of road under water (potholes) Road & base washed away road edge undermined. Raise height of road 400 mm at lowest point	Completed
24	L-8042-0	730	Gortkelly	€42,705	Resurfacing +Drainage 730m	Completed
25	L-8061-0	40	Shanballyduff	€7,000	Drainage & Road Repair	Completed
26	L-8062-0	1300	Knockalough Coolnamoney	€81,900	Resurfacing +Drainage 3 Sections	Completed
27	R-501	20	Borrisoleigh Templemore Road	€2,000	Resurfacing	Completed
28	R-503		Pendys Cross Upperchurch Creamery	€40,182	River Surcharged onto road and adjoining Dwelling & Shop/Garage/Oil Depot. Drainage/Bunds, Restructure and resurface of Reg Road	Completed
29	R-659	100	Hollycross Village.	€10,180	Additional Gullies to intercept water from adjoining Lands. Gulleys & Pipework	Completed
30	R-660	800	Holycross-Fertianna	€91,200	Surface erosion, surface repair	Completed
31	R-660	60	Beakstown (Thurles Holycross Road)	€15,000	Enlarge drainage pipes under road 60m of road flooded. Repairs to road surface.	Completed
32	R-689	50	Gortnahoe Village	€7,000	Drainage overpowered, road damaged, Drainage to be replaced and road repaired.	Completed
33	R-689	25	Knockboy Ballysloe to Gortnahoe Road.	€28,000	Drainage pipe under road completely overloaded House Flooded, Additional Culvert and road repair required	Completed
34	R-690	25	Georges Park, Kilcooley,	€22,000	3 houses flooded. Some damage to road. Enlarge drainage pipes under L-6107-0.	Completed
35	N-62	20	Pouldine	€3,000	Culvert overpowered, damage to Road Surface.	Completed
36	N-62	30	Ballybristy	€4,500	Culvert under road required	Completed
37	L-7028		Curraghglass, Borrisoleigh	€30,000	Bridge Overpowered, Arched Bridge Failure, Urgent Repairs Required Eirspan Rating 2.	Completed
38	L-8014-11	24	Ballygemmane	€17,000	Flooding to 3 properties, Existing Culvert overpowered and broke, Provide new 900mm Culvert and repair existing Culvert	Completed
39	L-8037-0	25	Clonmore	€11,000	Road Emankment Subsided.	Completed
40	N-62	15	Ballybrista	4,500.00	Drainage & Road Repair	Completed
41	N-63	15	Pouldine	3,000.00	Drainage & Road Repair	Substantially Complete
				€1,115,500		

FUNCTION		DRAINAGE DISTRICTS			Status
		River Drainage Maintenance	€48,973	River Maintenance of Black, Clodaigh, Cromogue, Farney, Roscrea & Goul Rivers & Templemore Drainage	Completed
		LAWA (Local Authority Woks Act)	€8,843	River Clodaigh	Completed
			€57,816		
FUNCTION		GENERAL MUNICIPAL DISTRICT ALLOCATION			Status
		Municipal District Fund			
R-689		Gortnahoe	€25,000	Footpath Replacement of Sections on Ballysloe Road	Completed
L-4132		Ballycahill	€25,000	Footpaths & Carpark Resurfacing	Completed
R-503		Bouladuff	€25,000	Footpath Replacement Village to Church	Completed
		Housing Estates	€15,000		
		Christmas Lighths	€15,000		
		Contingency	€6,389		
		Town Centre Initiative (Painting Scheme) Balance 2015	€10,000		
		Littleton/Templetohy Footpaths (Completion) Balance 2015	€15,000		Completed

LP	L-3231-0	Longfordwood Clonakenny	Roscrea	SOC	2020-1	4
LP	L-3261-0	Derrylahan Clonakenny	Roscrea	SOC	2020-2	4
LS	L-7074-0	Shanballynahagh	Roscrea	SOC	2020-3	4
LP	L-3234-0	Lismacken	Roscrea	SOC	2020-4	4
LP	L-3252-10	Timony Bog	Roscrea	SOC	2020-5	4
LP	L-3224-0	Borrisnafarney-Cloncannon	Roscrea	SOC	2020-6	4
R	R-421	Grove Street	Roscrea	SOC	2020-7	4
LP	L-3263-0	Curragunneen - Clonmore	Roscrea	SOC	2020-8	4
LS	L-7048-0	Ballykelly	Roscrea	SOC	2020-9	4
LP	L-3247	Dromard Beg	Roscrea	SOC	2020-10	4
LS	L-7045-0	Ballykelly - Nore Bridge	Roscrea	SOC	2020-11	4
LS	L-5346-0	Chapel Lane	Roscrea	SOC	2020-12	4
	L-6159	Garrane Toomevara	Roscrea	SOC	2020-13	4
LS	L-7038-0	Strogue	Templemore	LG	2020-14	4
LS	L-7153-13	Glenaguile	Templemore	LG	2020-15	4
LS	L-5564-0	Curraghkeale - Fantane	Templemore	LG	2020-16	4
LP	L-3207-0	Gortreagh-Cloone Cross	Templemore	LG	2020-17	4
LP	L-3217-16	Killawardy	Templemore	LG	2020-18	4
R	R-501	Knocka	Templemore	LG	2020-19	4
LP	L-3205-32	Kilcurkree Castleiney	Templemore	LG	2020-20	4
R	R-498	Borrisoleigh	Templemore	LG	2020-21	4
R	R-502	Templetouhy - Templemore	Templemore	LG	2020-22	4
LS	L-6168	Cooleen	Templemore	LG	2020-23	4
LP	L-3652-0	Pallas	Templemore	LG	2020-24	4
R	R-503	Shevry	Thurles	FM	2020-25	4
LS	R-503	Graniera	Thurles	FM	2020-26	4
LS	L-8030	Rathkeenan	Thurles	FM	2020-27	4
LP	L-1308-0	Glenbane Lower	Thurles	FM	2020-28	4
R	R-503	Rosmult	Thurles	FM	2020-29	4
LP	L-4137	Moher	Thurles	FM	2020-30	4
LP	L-4130	Ballynera	Thurles	FM	2020-31	4
LP	L-4124	Glenreagh Holycross	Thurles	FM	2020-32	4
L	L-412	Leugh	Thurles	FM	2020-33	4
L	L-4153-0	Ballybeg	Thurles	TQ	2020-34	4
LS	L-8004-0	Ashill-Grallagh	Thurles	TQ	2020-35	4
LP	L-4114-0	Leigh	Thurles	TQ	2020-36	4
LP	L-4114-0	Longfordpass	Thurles	TQ	2020-37	4
R	R-498	LIT- Parnell Street	Thurles	TQ	2020-38	4
R	R-659	Stradavoher	Thurles	TQ	2020-39	5
LP	L-4158-31	Archerstown	Thurles	TQ	2020-40	4
LS	L-8008-0	Galboola	Thurles	TQ	2020-41	4
LP	L-2101-0	Graiguepadeen	Thurles	TQ	2020-42	4
L	L-4009-0	Mitchel Street	Thurles	TQ	2020-43	4

750	4	3000	€60,000.00	€60,000.00	20
600	4	2400	€43,200.00	€103,200.00	18
1550	3.5	5425	€108,500.00	€211,700.00	20
820	4	3280	€65,600.00	€277,300.00	20
845	4	3380	€60,840.00	€338,140.00	18
750	4	3000	€60,000.00	€398,140.00	20
500	7.5	3750	€112,500.00	€510,640.00	30
500	4.5	2250	€45,000.00	€555,640.00	20
500	4	2000	€40,000.00	€595,640.00	20
600	3.5	2100	€37,800.00	€633,440.00	18
600	4.5	2700	€48,600.00	€682,040.00	18
385	7.5	2887.5	€86,625.00	€768,665.00	30
540	4	2160	€43,200.00	€811,865.00	20
1250	4	5000	€90,000.00	€901,865.00	18
840	3.5	2940	€58,800.00	€960,665.00	20
820	3.5	2870	€51,660.00	€1,012,325.00	18
1600	4	6400	€128,000.00	€1,140,325.00	20
700	4	2800	€56,000.00	€1,196,325.00	20
660	6.5	4290	€85,800.00	€1,282,125.00	20
800	4	3200	€64,000.00	€1,346,125.00	20
665	7	4655	€139,650.00	€1,485,775.00	30
600	6	3600	€72,000.00	€1,557,775.00	20
600	3.5	2100	€42,000.00	€1,599,775.00	20
590	5	2950	€53,100.00	€1,652,875.00	18
880	6	5280	€147,840.00	€1,800,715.00	28
750	6	4500	€126,000.00	€1,926,715.00	28
700	3	2100	€37,800.00	€1,964,515.00	18
1000	4	4000	€72,000.00	€2,036,515.00	18
950	6	5700	€159,600.00	€2,196,115.00	28
800	5	4000	€80,000.00	€2,276,115.00	20
900	5.5	4950	€99,000.00	€2,375,115.00	20
900	5	4500	€81,000.00	€2,456,115.00	18
900	4	3600	€64,800.00	€2,520,915.00	18
670	3.5	2345	€42,210.00	€2,563,125.00	18
800	3.2	2560	€46,080.00	€2,609,205.00	18
800	3	2400	€48,000.00	€2,657,205.00	20
1000	3	3000	€60,000.00	€2,717,205.00	20
650	7	4550	€127,400.00	€2,844,605.00	28
700	8	5600	€140,000.00	€2,984,605.00	25
600	5	3000	€60,000.00	€3,044,605.00	20
1000	4.8	4800	€86,400.00	€3,131,005.00	18
870	5.7	4959	€99,180.00	€3,230,185.00	20
385	7	2695	€75,460.00	€3,305,645.00	28

Extended by 300m
Extended by 250m

Brought forward
Brought forward
Brought forward
Added
Brought forward
Added

Extended by 400m

Added
brought forward
brought forward
Added
brought forward
brought forward
brought forward

€3,305,645.00

Wetmix + double SD
Wetmix + double SD
Wetmix + double SD
Wetmix + DBM + SD
 Recycling
Wetmix + DBM + SD
 SMA
Wetmix + double SD
Wetmix + double SD
 Recycling
 Recycling
 SMA
Wetmix + DBM + SD
Wetmix + double SD
Wetmix + DBM + SD
 Recycling
Wetmix + double SD
Wetmix + DBM + SD
 DBM + SD
Wetmix + double SD
 SMA or HRA
 DBM + SD
Wetmix + DBM + SD
Wetmix + double SD
 DBM + SD
 DBM + SD
Wetmix + double SD
Wetmix + double SD
 DBM + SD
Wetmix + DBM + SD
Wetmix + DBM + SD
 Wetmix or Recycle
Wetmix + DBM + SD
 Recycling
Wetmix + double SD
Wetmix + DBM + SD
 Recycling
 SMA or HRA
 SMA or HRA
Wetmix + double SD
Wetmix + double SD
 SMA or HRA
 SMA or HRA



Comhairle Contae Thiobraid Árann
Tipperary County Council

APPROVED SCHEDULE OF MUNICIPAL DISTRICT WORKS 2021

Name of Municipal District:

Tipperary Cahir Cashel

FUNCTION:		HOUSING				
Sub Service	Category	Budget	Details			
A0101	Maintenance of LA Housing Units (Tipperary Cahir Cashel)	€675,887	Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.	2021 Allocated Maintenance budget from Housing Central		
A0101	Voids/Pre-letting repairs (Tipperary Cahir Cashel)	€436,000	As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition and available budgets.	Estimated Funding Allocation as of 18-2-2021		
	Travel Expenses Housing Maintenance	€10,000				
	Discretionary Housing Maintenance	€2,000				
		€1,123,887				
FUNCTION:		ROADS				
Sub Service	Category	Budget	Description	Road No.	Length	Area
B0105	National Primary General Maintenance	€66,220				
B0206	National Secondary Ordinary Maintenance	€25,230				
	Geo App - N24 Drainage	€43,000				
	Geo App - Tankerstown Road Repair	€30,000				
		€164,450				
B0305/B0405	Discretionary Maintenance (DM)	€1,271,827				
		€1,271,827				
B0305/B0405	Drainage Grant Works	€4,000	Mantle Hill			Tipp/Cashel
		€35,000	Clonbeg			Tipp/Cashel
		€10,000	Glencoshabinnia			Tipp/Cashel
		€19,489	Donaskeigh Bridge			Tipp/Cashel
		€10,000	Lukemans Rossmore			Tipp/Cashel
		€12,000	Miltown Cullen Boreen - Alice Carroll			Tipp/Cashel
		€17,000	Christ the King Road			Tipp/Cashel
		€22,000	Emly Village			Tipp/Cashel
		€10,000	Knockaneduff			Tipp/Cashel
		€40,000	Pippers Hill			Tipp/Cashel
		€8,000	Iron Mills to Cappawhite			Tipp/Cashel
		€6,000	Hollyford to Milestone			Tipp/Cashel
		€13,000	Reafadda Hollyford			Tipp/Cashel
		€9,000	Black Road			Cahir
		€9,000	Coolapreavan			Cahir
		€17,603	Castlegrace Cross			Cahir
		€7,000	Kilcarroon			Cahir

		€7,000	Doon			Cahir
		€11,000	Crohan			Cahir
		€9,000	Carrigataha			Cahir
		€15,000	Knockeen			Cahir
		€12,000	Middlequarter			Cahir
		€6,000	Greenmount, Newcastle			Cahir
		€9,000	Ballingeary			Cahir
		€7,000	Loughloher			Cahir
		€10,000	Mountain Road, Cahir			Cahir
		€15,000	Kilcoran			Cahir
		€9,000	Rehill			Cahir
		€359,092				
B0305/B0405	Own Funds - General Maintenance	€727,857				
	Towns	€354,342				
	Cahir Town Improvement Works	€100,000				
	Emergency On Call	€31,500				
	Ineligible Expenditure Provision	€52,717				
	Overseers Travel and Phones	€99,998				
	Japanese Knotweed Project	€18,074				
	Cleaning of Road Signs	€18,074				
	Provision for PSCI Survey	€12,049				
		€1,414,611				
	Arising from Budget Meeting - Additional Roads Allocation (Rates Vacancies)	€16,690	Lattin Village Footpath Connectivity			
	€29,024	€12,334	Cahir Carpark Wall			
		€29,024				
B0405	Tertiary Roads	€28,967.00	Cashel Tipperary North West			
		€28,967.00	Cashel Tipperary South East			
		€27,853.00	Cashel Tipperary South West			
		€27,853.00	Cashel Tipperary North East			
		€33,399.00	Cahir North			
		€49,672.00	Cahir West			
		€23,084.00	Cahir South			
		€219,795				
B0301/B0401	Restoration Maintenance (RM)	€7,718	Mantle Hill	L8307	500	Tipp/Cashel
	€767,103.00	€102,600	Thomastown to Bansha	L4306	3800	Tipp/Cashel
		€27,000	Rossadrehid to College	L4301	1000	Tipp/Cashel
	Supplementary Restoration Maintenance	€59,400	New Inn to Golden Road	L4305	2200	Tipp/Cashel
	€548,253.00	€38,250	Max's Cross to Ryan Murrays	L1302	1700	Tipp/Cashel
		€48,600	Ballagh to Gooldcross Bridge	L1289	1800	Tipp/Cashel
		€72,600	Clonoulty to Cross of the hock	R661	2000	Tipp/Cashel
		€85,800	Iron Mills to Cappawhite	R505	2400	Tipp/Cashel
		€85,303	Newtown School to Cauteen Bridge	L4204	3800	Tipp/Cashel
		€33,947	Ballykiveen	L4202	1500	Tipp/Cashel
		€45,000	Greenrath to Boheratreen Cross	L4204	2000	Tipp/Cashel
		€150,150	Ballyglass to Newtown	R664	4200	Tipp/Cashel
		€35,000	Rochestown	R670-5	700	Cahir
		€25,000	Poulatar	L7514-0	1200	Cahir
		€38,000	Nicholastown	L7527-1/L3515-0	1900	Cahir
		€45,000	Oldgrange	L3510-1	1500	Cahir
		€45,000	Graigie	L3501-1	1500	Cahir
		€80,988	The Vee	R668-1	2000	Cahir
		€70,000	Bohernagore to Clogheen	L3408-0	2300	Cahir
		€38,000	Coakleys Cross to Cullenagh	L3402-2	1500	Cahir
		€55,000	New Inn to Outeragh	R639-10	1000	Cahir
		€97,000	Knockgraffon	L3154-0	5500	Cahir

		€30,000	Knockanebeg	L7302-1	1000	Cahir
		€1,315,356			47km	
B0302/B0402	Restoration Improvement (RI)	€140,400	Rocky Road Cullen	L4103	1300	Tipp/Cashel
		€439,042	Kilross to Ballywire	R662	1700	Tipp/Cashel
		€41,800	Station Road Tipp	R664	110	Tipp/Cashel
		€184,275	Old Glenbane Road	L8103	1950	Tipp/Cashel
		€253,000	Puddingfield	L4210	2200	Tipp/Cashel
		€216,000	Murgasty Road Davis Street	R497-9	600	Tipp/Cashel
		€196,650	Bonarea	L5119	1900	Tipp/Cashel
		€127,680	Mantle Hill	L8307	1400	Tipp/Cashel
		€276,000	Templenary	L8314	2400	Tipp/Cashel
		€70,400	Garrandee	L8313	800	Tipp/Cashel
		€102,600	The Green Cashel	L1501 L5416	300	Tipp/Cashel
		€129,600	Ballagh Village	R661	600	Tipp/Cashel
		€231,840	Maudemount Kilpatrick	L5214 L5213	2400	Tipp/Cashel
		€66,880	Ballinahinch	L5303	760	Tipp/Cashel
		€160,425	Ballymore to Woodfort Bridge	L5304	1550	Tipp/Cashel
		€90,000	Gorteshal/Glennacunna	L-7408-0	1400	Cahir
		€75,000	Kiltankin/Drumroe	L7319-2	1400	Cahir
		€185,000	Kiltankin to County Bounds	L7319-1	2200	Cahir
		€150,000	Burncourt Village	L3301-2/L3310-0	500	Cahir
		€235,000	Kilcommon/Scartana	R-668-6	1400	Cahir
		€85,000	Newtown	L7103-0	750	Cahir
		€115,000	Mortlestown	L3159-0	1200	Cahir
		€25,000	Ballytrehy/Scart	L7521-0	800	Cahir
		€75,000	Ardfinnan Village	L3505-0	230	Cahir
		€230,552	Newcastle to Neddans	L3208-1	1500	Cahir
		€195,000	Newcastle to Knocklofty	L3502-1	1250	Cahir
		€75,000	Aughavanlomaun	L3504-0	1400	Cahir
		€218,000	Goatenbridge to Ardfinnan	L3505-0	1300	Cahir
		€75,000	Ballybacon to Regional	L7519-0	1300	Cahir
		€120,000	Rochestown	R-670-4	700	Cahir
		€4,585,144			37.3Km	
B0701	Safety Improvement Works	€40,000	Top of O'Brien Street Tipp Town/Junction of 4 roads	R515/R662		
			Burncourt Village	Requested that the application be reviewed		
		€40,000				
	Bridge Rehabilitation	€10,000	Knockshanbrittas Bridge, Kilcommon	L2267		
		€140,000	Cappa Old Bridge	L-31024-0		
		€80,000	Rossmore Creamery Bridge	L-1282		
			Cloughleigh Retaining Wall	L-4305		
		€230,000				
B0306/B0406	Specific Improvement Grant	€150,000	Clonbeg Bridge, Aherlow	L83274		
		€150,000				
	DTAS - Active Travel	€50,405	Completion of 2020 Active Travel works			
		€50,405				
B0406	Community Involvement Schemes	€417,279	Offers made to Applicants			
		€417,279				
	Speed Limits	€13,900				
		€13,900				
	Cycle Signs	€2,500				
		€2,500				
B0406	Local Improvement Schemes		Based on applications			
			€192,000 of funding secured in 2020			

		€0			
B0502	Public Lighting - Civil Works	€17,500	Knockdowns only		
		€17,500			
	IPB Footpath Allocation	€285,440	Tipperary Cahir Cashel Allocation 2021		
		€285,440			
B	Capital Projects				
		€800,000	RRDF - Market Yard and River Ara		
		€250,000	ORIS - River Ara Walk		
		€76,816	Tipperary Hills		
		€250,000	T & V - Lowergate Junction 2018		
		€250,000	T & V - Lowergate Junction- Cashel 2019		
		€202,486	Planning Bond - Rossmore Estate Tipp Town		
		€15,000	Planning Bond - Caisel Na Ri Cashel		
		€4,209	Planning Bond - Cummertcove Meadows Cashel		
		€842,987	RRDF - Cahir Town centre Regeneration		
		€44,500	T & V - Inch Field		
		€49,500	CLAR 2020 - Lattin Tennis Club		
		€190,000	T & V - Boherlahan Village		
		€666,666	Cashel Destination Town Toirism Project		
		€22,000	ORIS 1 - Bothar na Marbh		
		€22,000	ORIS 1 - Mass Path		
		€22,000	ORIS 1 - Viaduct Cahir		
		€250,000	ORIS 2 - Suir Blueway Cahir		
		€3,958,164			
B	Roads Projects funded from Development Levies				
		€25,000	Cashel Road Cahir - Road Surfacing		
		€35,000	Footpath link Mellery Road to Newcastle Village		
		€25,000	Ballyporeen - Villiage centre Public realm		
		€20,000	Burncourt - Public Realm Enhancement		
		€14,900	Cahir Carpark Wall		
		€120,000	Lowergate Cashel - Road Surfacing		
		€45,000	Ballyglass - Road Restoration		
		€35,000	O'Brien Street - Road Surfacing		
		€319,900	Estimate only		
FUNCTION:	STREET CLEANING				
Sub Service	Category	Budget	Details		
E0601	Street Cleaning	€349,427	Based on street cleaning at various locations across the Municipal District		
		€349,427			
FUNCTION:	BURIAL GROUND MAINTENANCE				
Sub Service	Category	Budget	Details		
E0901	Maintenance of Burial Grounds	€118,881	Maintenance of burial grounds - caretaking etc		
		€118,881			
FUNCTION:	AMENITY AREAS MAINTENANCE				
Sub Service	Category	Budget	Details		
F0301	Maintenance of Amenity Areas	€198,000	Includes maintenance of Gardening, open spaces etc		
	Playground operation	€5,000			
		€203,000			
	TOTAL	€16,639,582			



SCHEDULE OF MUNICIPAL DISTRICT WORKS (May 2021)
Carrick-on-Suir Municipal District

FUNCTION: HOUSING						
Sub Service	Category	Budget	Details			
A0101	Maintenance of LA Housing	€ 443,782.00				
A0101	Prelet/Void Repairs		Accruals throughout the year			
		€ 443,782.00				
		€ 443,782.00				
Subtotal Housing						
€ 443,782.00						
FUNCTION: ROADS						
Sub Service	Road Number	Road Length (m)	Road Area (m ²)	Category	Budget	Description
B0105				National Primary Ordinary Maintenance		
				CARRICK MD NP MTCE FETHARD M HOLLOWAY	€ 18,168.00	N24 Carrick-on-Suir South
					€ 18,168.00	
B0206				National Secondary Ordinary Maintenance		
				CARRICK NSM CARRICK DISTRICT - JIM ST JOHN	€ 6,855.00	
				CARRICK NSM CARRICK DISTRICT MICHAEL HOLLOWAY	€ 6,855.00	N76 Carrick-on-Suir South, East
					€ 13,710.00	
				Capital Works		
				N24 Pavement Strengthening Scheme Carrick on Suir	€ 450,000.00	Construction due to commence in Q3 2021
				N76 Grangemockler Village	€ 500,000.00	Part 8 Display underway - closing date is Friday 25th June
				N76 South Lodge - resurfacing	€ 199,233.00	Roadstone appointed - major traffic diversion required
					€ 1,149,233.00	
B0305/0405				Discretionary Maintenance Grants (DM)		Patching, drainage and maintenance on regional and local roads
				Regional		
				CARRICK SOUTH DISCRET MAINT REG - MICHAEL HOLLOWAY	€ 13,822.00	
				CARRICK EAST DISCRET MAINT REG - JIM ST JOHN	€ 24,265.00	
				CARRICK NORTH DISCRET MAINT REG - TOM FITZGERALD	€ 30,489.00	
				CARRICK WEST DISCRET MAINT REG - JIMMY HORAN	€ 36,925.00	
				Local		
				CARRICK SOUTH DISCRET MAINT LOCAL - MICHAEL HOLLOWAY	€ 115,154.00	
				CARRICK EAST DISCRET MAINT LOCAL - JIM ST JOHN	€ 121,185.00	
				CARRICK NORTH DISCRET MAINT LOCAL - TOM FITZGERALD	€ 119,867.00	
				CARRICK WEST DISCRET MAINT LOCAL - JIMMY HORAN	€ 121,098.00	
					€ 582,805.00	
B0305/B0405				Own Funds - General Maintenance	€ 333,534.00	R & L Maintenance in Carrick North, South, East & West
					€ 333,534.00	
B0301/B0401				Restoration Maintenance (RM) & Supplementary RM		
R690-2	1100	6710		Garrancool - Knockanglass	€ 36,905.00	Prep completed - Surface Dressing to be undertaken in June
R690-5	1500	9150		Ballydonnell - Lismalin	€ 50,325.00	Ditto
R706-1	1800	10980		The Valley speed limits - Grove Junction	€ 60,390.00	Ditto
R696-1	1500	9000		Lissadobber - Figlash	€ 49,500.00	Ditto
R691-5	1630	10597		Shaws Cross - Laffensbridge	€ 58,288.00	Ditto
L-1401-3	1550	8060		Mobarnan - Knockbrit	€ 36,270.00	Ditto
L-2301-1	1400	7000		Kilkennybeg - Ballylusk	€ 31,500.00	Ditto
L-5409-0	1000	4500		Dualla - Garranmore	€ 20,250.00	Ditto
L-6416-3	2000	8000		Brenormore	€ 36,000.00	Ditto
L-2303-2	1220	6076		Coolbawn - Miltown	€ 27,345.00	Ditto
L-2401-0	2100	9240		Modeshill - County Bounds	€ 41,580.00	Ditto
L-2605-1	1700	8500		Ballyrichard Rd - Mainstown	€ 38,250.00	Ditto
L-6123-0	1800	7920		Foilmarnell Lower	€ 35,640.00	Ditto
L-6211-0	1000	4800		Garrynoe	€ 21,784.00	Ditto
L-2408-0	1100	4950		Whitehall - Grangemockler	€ 22,275.00	Ditto
L-6406-0	1800	8100		Raheen - Whitegate	€ 36,450.00	Ditto
				Total RM	€ 602,752.00	
B0302/B0402				Restoration Improvement (RI)		
R692-7/8	520	4410		Cloneen Village	€ 180,810.00	Surfacing will be done in July after Footpath works completed
R689-8	994	7462.07		Main street Killenaule - Crosscannon	€ 305,945.00	Due to be undertaken in June
R690-6	590	5062.2		Mullinahone - Fennane	€ 207,550.00	Due to commence 27th May
L-6605-1	1000	5170		Mullagh - Ballinderry	€ 129,250.00	DBM layer underway
L-2303-4	400	3417.97		Drangan Village	€ 140,137.00	Due to commence in next 2 weeks
L-6310-0	935	4120		Glengaddy	€ 103,000.00	Complete
L-1401-3	1200	6020		Silverfort Cross - Mobarnan	€ 150,500.00	DBM layer completed - Surface Dressing to follow shortly
L-6311-0	1100	4470		Ballybocht Fethard	€ 111,750.00	Complete
L-6211-0	1000	4720		Garrynoe	€ 118,000.00	DBM layer completed - Surface Dressing to follow shortly
L-2110-1	1300	5870		Coalbrook - Gurteen Upper	€ 146,750.00	DBM layer completed - Surface Dressing to follow shortly
L-6420-2	1000	4770		Castlejohn - Curraheen	€ 119,250.00	DBM layer completed - Surface Dressing to follow shortly
L-6416-2	1000	4370		Glenaskeagh	€ 109,250.00	DBM layer completed - Surface Dressing to follow shortly
L-5409-0	1200	4660		Ballymackane - Dualla	€ 116,500.00	DBM layer completed - Surface Dressing to follow shortly
L-1403-1	800	4695		Greystown - Killenaule	€ 162,415.00	Discussion with Gleeson Quarry underway - works to be undertaken in June
					€ 2,101,107.00	
B0701				Safety Improvement Works		
R689				Main Street Fethard near Rocklow Road Junction	€ 30,000.00	Due to commence Q3 of 2021
R690/R692				Kilvennon & Mullinolly	€ 20,000.00	Due to commence Q3 of 2022
					€ 50,000.00	
B0405				Road Improvements Carrick-on-Suir		
				St Johns Terrace	€ 22,000.00	
				Pearse Square	€ 22,500.00	
				St Nicholas Park	€ 60,000.00	
				Castle Heights	€ 25,000.00	
					€ 129,500.00	
				Footpath Improvements - Carrick-on-Suir		
				Clairin	€ 6,000.00	
				Marian Avenue	€ 5,000.00	
					€ 11,000.00	
				Tree Maintenance Carrick-on-Suir		
				N24 Town Park & other locations	€ 7,000.00	
					€ 7,000.00	
				Public Lighting Carrick-on-Suir		
				Ballingranna - Phase 3 works	€ 5,000.00	
				Road Marking Carrick-on-Suir		
				Ballyrichard Road & other locations where marking are deficient	€ 7,500.00	
				Sub-total	€ 160,000.00	
				Urban Road Maintenance Carrick-on-Suir Town	€ 43,489.00	
				Total "Towns" allocation	€ 203,489.00	
				Bridge Rehabilitation		
				L-6424 Clashnasmut Bridge Ahenny	€ 90,000.00	Design & Tendering underway via Consultants
					€ 90,000.00	
B0405				Tertiary Road Maintenance	€ 89,612.00	
					€ 89,612.00	
B0406				Community Involvement Scheme	€ -	No current applications in Carrick MD - Awaiting scheme to reopen
					€ -	
B0406				Local Improvement Scheme	€ 77,496.00	7 old applications & 3 new applications to be ranked
					€ 77,496.00	
B0501				Public Lighting - Knock Downs Only	€ 7,500.00	
					€ 7,500.00	
				Drainage Grant Works		
L-6213				Mohober - Install roadside drain and provide outfall	€ 30,000.00	Due to commence
L-6119-0				Garrynagree, Ballinagry - Install Roadside Drain	€ 30,000.00	Due to commence
L-5415-0				Coolmoynne Fethard - Install Roadside Drain	€ 20,000.00	Due to commence
R692				Ballinard - Install Roadside Drain	€ 20,000.00	Due to commence
L-6301-1				Tinakilly-Everardsgrange - Install drains & inlets	€ 14,551.00	Due to commence
L-2401-0/R692				Woods Entrance Modeshill	€ 20,000.00	Due to commence
Various locations in Carrick South				Gully Maintenance & Roadside Drains	€ 30,000.00	Various works underway
					€ 164,551.00	
ORIS Blueway Improvement - Sean Healy Park to Caravan Park					€ 137,000.00	Contractor commenced 10th May for approx 6 weeks
RRDF Design Stage (Linkage of Blueway with Ormonde Castle)					€ 487,000.00	Consultancy underway since Jan 2021 - Part 8 to be decided by Q4 2021
					€ 624,000.00	
NTA Active Travel	4 schemes at Killenaule (150K), Cloneen (75K), Mullinahone (170K)& Carrickbeg (60K)				€ 455,000.00	Cloneen footpath underway - other schemes at Design stage
NTA	Additional Outdoor Infrastructure Improvements in Carrick Town				€ 70,740.00	Footpath Buildouts, Widening of Church Car-park gate & Signage
Post Covid 19 Town Centre Plan					€ 36,552.00	Details of works to be finalised
Climate Resilience Allocation					€ -	Awaiting Dept approval (250K of schemes applied for)
Additional Roads Allocation (Rates Vacancies)					€ 13,402.00	Allocations to each EI Member due to be resolved June
2021 Development Levies					€ 173,386.00	Bridge Parapets plus footpaths - list to be agreed in June
Sign Cleaning					€ 8,282.00	Works to be undertaken via Machinery Yard in Q3/Q4 of 2021
					€ 757,362.00	
CLAR - Footpath & Lighting improvements at Slieveardagh NS The Commons					€ 11,476.00	Works complete (New Clar application for Drangan school submitted)
					€ 11,476.00	
Subtotal Roads					€ 6,876,795.00	
Sub Service	Category	Budget	Details			
E0601	Street Cleaning - Carrick-on-Suir	€ 210,000.00	Trial of Solar Compactor Bins underway			
		€ 210,000.00				
FUNCTION: BURIAL GROUND MAINTENANCE						
Sub Service	Category	Budget	Details			
E0901	Burial Ground Maintenance	€ 40,000.00	St Mary's Cemetery Carrick-on-Suir			
		€ 40,000.00				
FUNCTION: Amenity Areas Maintenance						
Sub Service	Category	Budget	Details			
F0101	Marina Maintenance	€ 50,000.00				
		€ 50,000.00				
F0301	Parks, Pitches and Open Spaces	€ 152,000.00				
		€ 152,000.00				
	Japanese Knotweed Project	€ 8,282.00				
		€ 8,282.00				
Subtotal Other Functions		€ 460,282.00				
		€ 460,282.00				
Carrick-on-Suir Municipal District Schedule of District Works 2021		€ 7,780,859.00				