

Table 1 - Geographical distribution of Social Housing demand and current approved delivery

Area / Municipal District/ Division	Settlement	No. of Households on SSHA	No. of Households on HNDA	% of Demand by Settlement	2022-2026 Target Distributed by Demand	Approved Delivery	Outstanding Delivery per MD	Proposed Delivery by MD/Division/Settlement
Clonmel Borough District	Clonmel	210	111	19.85	23.34	117	90	207
	Ballyclerihan	11		0.68	1.58	14		14
	Other	30	42	4.45	3.38		30	30
MD 1 Total		251	153	24.98	28.30	131	120	251
Tipperary - Cashel Municipal District	Cashel	57	19	4.70	10.71	11	84	95
	Cahir	40	12	3.22	9.13	10	71	81
	Tipperary	68	22	5.57	5.64		50	50
	Other	76	31	6.62	3.38	25	5	30
MD 2 Total		241	84	20.10	28.86	46	210	256
Carrick On Suir Municipal District	Carrick On Suir	60	25	5.26	8.00	13	58	71
	Fethard	23		1.42	1.92		17	17
	Other	45	24	4.27	3.04	10	17	27
MD 3 Total		128	49	10.95	12.97	23	92	115
Thurles Templemore Municipal District	Thurles	102	52	9.52	9.92	33	55	88
	Roscrea	73	24	6.00	9.36	9	74	83
	Templemore	26		1.61	4.62	17	24	41
	Other	73	39	6.93	5.98	31	22	53
MD 4 Total		274	115	24.06	29.88	90	175	265
Nenagh Municipal District	Newport	20	6	1.61	0.79	1	6	7
	Nenagh	114	58	10.64	20.52	43	139	182
	Other	81	43	7.67	5.52	19	30	49
MD 5 Total		215	107	19.91	26.83	63	175	238

Table 2 - Future Programme Master Summary (Social Housing)

Settlement	Estimated Part V (Private & LDA)	Existing LA Landbank	Future land Purchases	LA Turnkey	LA Buy & Renew	AHB CALF	AHB CAS	Social Homes via Mixed Tenure	Total Social Homes to be delivered	Comments
Clonmel	8	8	90	68		24	9		207	
Ballyclerihan		14							14	
Clonmel BD Other	5		20		5				30	
MD1 Total	13	22	110	68	5	24	9	0	251	
Cashel		9				84	2		95	
Cahir		53				28			81	
Tipperary		5	45						50	
Tipperary Cahir Cashel MD Other	3	22			5				30	IW issues Golden
MD2 Total	3	89	45	0	5	112	2	0	256	
Carrick On Suir				22		36	13		71	
Fethard			10				7		17	
Carrick On Suir MD Other		10	12		5				27	
MD3 Total	0	10	22	22	5	36	20	0	115	
Thurles		14	55				19		88	
Roscrea		51		32					83	
Templemore		4		13			24		41	
Thurles Templemore MD Other	5	43			5				53	
MD4 Total	5	112	55	45	5	0	43	0	265	
Newport		1	6						7	
Nenagh		29	40	25		83	5		182	
Nenagh MD Other	5	39			5				49	IW issues Cloughjordan
MD5 Total	5	69	46	25	5	83	5	0	238	

Table 3 - Future Programme by Year (Social Housing)

Year	Estimated Part V (Private & LDA)	Existing LA Landbank	Future land Purchases	LA Turnkey Development	LA Buy & Renew	AHB CALF	AHB CAS	Other	Total Homes to be delivered	Comments
2022	3	126		47	5	16	48		245	
2023	8	47		56	5	99			215	
2024	5	109			5	88	31		238	
2025	5	6	146	57	5	27			246	
2026	5	14	132		5	25			181	
TOTAL	26	302	278	160	25	255	79	0	1125	

Table 4 – Projected HNDA Need and Proposed Delivery (Affordable Housing)

Year	Projected HNDA Need with Affordability Constraint (Number of Households)	Proposed Total Affordable Delivery (Number of Units)
2022		0
2023		10
2024		70
2025		70
2026		20
Total		170

Note: We are reviewing the HNDA for the county as we believe there is an affordability constraint in Clonmel, Nenagh and Thurles

Table 5 – Future Programme by Year (Affordable Housing)

Year	LA Build Affordable Purchase	LA Turnkey Affordable Purchase	LA Cost Rental Build (Affordable Housing Fund)	AHB Cost Rental (Cost Rental Equity Loan)	LDA Affordable Purchase	LDA Cost Rental	Total Dwellings to be Delivered
2022							0
2023	10						10
2024	10			10	50		70
2025	10			10	50		70
2026	10			10			20
Total	40	0	0	30	100	0	170